

PROCUREMENT PLAN (Textual Part)

Project information: Digital Sao Tome and Principe (P177158)

Project Implementation Agency: AFAP

Date of the Procurement Plan: March 3, 2022

Period covered by this Procurement Plan: March 3, 2022 - March 2, 2023.

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used:

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables.

PROCUREMENT PLAN Sao Tome and Principe : Digital Sao Tome and Principe

General Information

Country: Sao Tome and Principe **Bank's Approval Date of the Original Procurement Plan:** 2022-03-09
Revised Plan Date(s): (comma delineated, leave blank) 2022-06-22
Project ID: P177158 **GPN Date:** 2022-04-26
Project Name: Digital Sao Tome and Principe
Loan / Credit No: IDA / V4030
Executing Agency: Project Fiduciary and Administrative Agency

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
12/C/DSTP/2022 / Technical assistance for cybersecurity	IDA / V4030	Data foundations for digital public service delivery	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2022-05-27	2022-06-17	2022-07-31						2022-08-28	2022-09-27			2022-11-01		2022-12-06		2023-12-06	
14/C/DSTP/2022 / Technical Assistance to AGER (agriculture appraisal, infrastructure sharing, spectrum, allocation, QoS)	IDA / V4030	Digital access	Post	Quality And Cost-Based Selection	Open - International		350,000.00	0.00	Pending Implementation	2022-06-13	2022-07-04	2022-08-17						2022-09-14	2022-10-14			2022-11-18		2022-12-23		2023-12-23	
15/C/DSTP/2022 / Environmental study	IDA / V4030	Digital access	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Pending Implementation	2022-06-08	2022-06-29	2022-08-12										2022-09-11		2022-10-16		2023-04-14	
18/C/DSTP/2022 / Strengthening the regulatory capacity of the General Regulation of S 8o Tomé and Principe (AGER)	IDA / V4030	Digital access	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2022-06-23	2022-07-14	2022-08-27						2022-09-24	2022-10-24			2022-11-28		2023-01-02		2024-01-02	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant	Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual
01/C/DSTP/2022 / Hiring the Project Coordinator	IDA / V4030	Project management and coordination	Post	Individual Consultant Selection	Open		80,000.00	0.00	Under Implementation	2022-03-08	2022-05-24	2022-04-26			2022-05-17		2022-06-21	2022-12-18
02/C/DSTP/2022 / Hiring Technical advisor	IDA / V4030	Project management and coordination	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2022-03-11	2022-04-29	2022-05-20			2022-06-24		2022-12-21	
03/C/DSTP/2022 / Hiring Environmental safeguard	IDA / V4030	Project management and coordination	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2022-03-15	2022-05-03	2022-05-24			2022-06-28		2022-12-25	
04/C/DSTP/2022 / Hiring Social safeguard specialist	IDA / V4030	Project management and coordination	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2022-03-22	2022-05-10	2022-05-31			2022-07-05		2023-01-01	
05/C/DSTP/2022 / Hiring Procurement specialist	IDA / V4030	Project management and coordination	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2022-03-08	2022-03-16	2022-04-26			2022-05-17		2022-06-21	2022-12-18
06/C/DSTP/2022 / Hiring consultant to develop the Operations manuals	IDA / V4030	Project management and coordination	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2022-04-22	2022-05-24	2022-06-10			2022-07-01		2022-08-05	2023-02-01
07/C/DSTP/2022 / Technical assistance to review and revise Licence agreement following purchase of OI's shares in CST	IDA / V4030	Project management and coordination	Post	Individual Consultant Selection	Open		75,000.00	0.00	Pending Implementation	2022-04-20	2022-06-08	2022-06-29			2022-08-03		2023-01-30	
10/C/DSTP/2022 / Technical assistance to prepare RFP	IDA / V4030	Data foundations for digital public service delivery	Post	Individual Consultant Selection	Direct		44,000.00	0.00	Under Review	2022-02-28	2022-03-08	2022-03-10			2022-03-31		2022-05-05	2022-11-01
11/C/DSTP/2022 / Technical assistance to prepare Environmental and Social Management Framework (ESMF)	IDA / V4030	Data foundations for digital public service delivery	Post	Individual Consultant Selection	Direct		44,000.00	0.00	Under Implementation	2022-02-28	2022-03-07	2022-03-10			2022-03-31		2022-05-05	2022-11-01
16/C/DSTP/2022 / Marine survey	IDA / V4030	Digital access	Post	Direct Selection	Direct		830,000.00	0.00	Pending Implementation	2022-04-12	2022-04-22				2022-06-26		2022-12-23	
17/C/DSTP/2022 / Hiring of Accountant	IDA / V4030	Project management and coordination	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2022-06-10	2022-07-29	2022-08-19			2022-09-23		2023-03-22	