

PROCUREMENT PLAN (Textual Part)

Project information: UGANDA :UG Investing in Forests and PAs Project
(P170466)

Project Implementation agency: Ministry of Works and Environment

Date of the Procurement Plan: 15 June 2021

Period covered by this Procurement Plan: June 2021 – Dec 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Public Procurement and Disposal of Public Assets Act, 2003**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

The BUBU Policy, Preference and Reservation Schemes shall not apply

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

None

UG-NFA-253316-CS-CDS / Hire of a consultant to conduct 5 ESIA studies for new roads	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Consultant Qualification Selection	Limited		11,200.00	0.00	Under Implementation	2021-11-05	2021-10-20			2021-11-19						2021-12-19		2022-01-23		2022-07-22
UG-NFA-253323-CS-CDS / Hire of a consultant to help communities establish and manage commercial tree nursery	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Consultant Qualification Selection	Limited		34,595.00	0.00	Pending Implementation	2021-09-30				2021-10-14						2021-11-13		2021-12-18		2022-06-16
UG-NFA-253325-CS-CDS / Consultancy services to conduct inventory of infestation by invasive species and development of management plans	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Consultant Qualification Selection	Open - National		208,996.00	0.00	Under Implementation	2021-09-30	2021-10-20	2021-10-21	2022-07-20	2021-12-04						2022-01-03		2022-02-07		2022-08-06
UG-NFA-278055-CS-CDS / Consultancy services to Design and prepare costed BOQs for construction and supervision of New Roads and rehabilitation of existing ones in Budongo, Wambayya, Kagonbe and Ruwensambya Forest Reserve	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Under Review	2022-02-21	2022-07-15	2022-03-14		2022-04-27						2022-05-27		2022-07-01		2022-12-28

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-NFA-253321-CS-INDV / Hire of an individual consultant to carry out staff training on Tourism and train 3 CFM Groups in Tour Guiding Skills	IDA / 65920	Component 2. Increased Revenues and Jobs from Forests and Wildlife Protected Areas	Post	Individual Consultant Selection	Open		21,054.00	0.00	Canceled	2021-09-30	2022-01-28	2021-11-18		2021-12-09			2022-01-13		2022-07-12
UG-NFA-255511-CS-CDS / Full time consultant to provide support on project technical coordination	IDA / 65920	Component 4. Project Management and Monitoring	Prior	Individual Consultant Selection	Open		210,000.00	0.00	Under Implementation	2021-11-07	2022-02-03	2021-12-26		2022-01-16			2022-02-20		2022-08-19
UG-NFA-278069-CS-INDV / Recruitment of a Procurement Assistant under IFPA-CD Project	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open		108,000.00	0.00	Canceled	2022-02-14		2022-04-04		2022-04-25			2022-05-30		2022-11-26
UG-NFA-305131-CS-INDV / Procurement Officer under IFPA-CD	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open - National		72,411.42	0.00	Pending Implementation	2022-08-31		2022-10-27		2022-11-17			2022-12-22		2023-06-20