



Pandemic Preparedness and Basic Health Services Delivery Project (P174903)

EASTERN AND SOUTHERN AFRICA | Madagascar | Health, Nutrition & Population Global Practice | IBRD/IDA | Investment Project Financing | FY 2022 | Seq No: 1 | ARCHIVED on 29-Jun-2022 | ISR52098 |

Implementing Agencies: Ministry of Public Health, Republic of Madagascar

Key Dates**Key Project Dates**

Bank Approval Date: 29-Mar-2022

Effectiveness Date: --

Planned Mid Term Review Date: --

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2026

Revised Closing Date: 30-Jun-2026

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To strengthen cross-sectoral capacity for pandemic preparedness and response and improve the provision of basic health services and quality of care

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Strengthening Capacities for Pandemic Preparedness and Response:(Cost \$60.00 M)

Component 2: Strengthening the Resilience and Performance of Basic Health Services:(Cost \$64.90 M)

Component 3: Project Management and Monitoring:(Cost \$10.00 M)

Component 4: Contingent Emergency Response

Overall Ratings

Name

Previous Rating

Current Rating

Progress towards achievement of PDO

--

Satisfactory

Overall Implementation Progress (IP)

--

Satisfactory

Overall Risk Rating

--

Substantial

Implementation Status and Key Decisions

The Project was approved on March 29, 2022 and signed on April 18, 2022. It is not yet effective. Effectiveness of the Project is expected by July 15, 2022.

Project activities are expected to start during the last quarter of calendar year 2022.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	--	☐ Substantial
Macroeconomic	☐ Moderate	--	☐ Moderate
Sector Strategies and Policies	☐ Substantial	--	☐ Substantial
Technical Design of Project or Program	☐ Substantial	--	☐ Substantial
Institutional Capacity for Implementation and Sustainability	☐ High	--	☐ High
Fiduciary	☐ Substantial	--	☐ Substantial
Environment and Social	☐ Substantial	--	☐ Substantial
Stakeholders	☐ Moderate	--	☐ Moderate
Other	--	--	--
Overall	☐ Substantial	--	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

Strengthen cross-sectoral capacity for pandemic preparedness and response				
► Progress towards establishing an active and functional "One Health" platform (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1: No capacity	--	1.00	4: Action plan is budgeted and implemented
Date	18-Jan-2022	--	27-Jun-2022	30-Jun-2026
Comments:	1. No capacity = No capacity built yet.			
► Interoperable and interconnected real-time electronic notification system (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2 : Limited capacity	--	2.00	3: Developed capacity
Date	14-Jul-2017	--	27-Jun-2022	30-Jun-2026
Comments:	2. Limited capacity = Country is developing an interoperable, interconnected, electronic real-time reporting system, for either public health or veterinary surveillance systems.			



▶ Laboratory Quality System (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1: No capacity	--	1.00	4: Demonstrated capacity
Date	14-Jul-2017	--	27-Jun-2022	30-Jun-2026
Comments:	1. No capacity = There are no national laboratory quality standards			

Improve the provision of basic health services and quality of care				
▶ Percentage of CSBs meeting revised national standards (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	18-Jan-2022	--	27-Jun-2022	30-Jun-2026
▶ Number of women using a modern contraceptive method (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,913,153.00	--	1,913,153.00	2,161,645.00
Date	15-Dec-2021	--	15-Dec-2021	30-Jun-2026

Overall Comments

Project was approved March 29, 2022 and is not yet effective.

Intermediate Results Indicators by Components

Strengthening capacities for pandemic preparedness and response				
▶ Percentage of health districts that have conducted a simulation exercise at least once in the past 24 months (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	18-Jan-2022	--	27-Jun-2022	30-Jun-2026
▶ Surveillance system in place for priority zoonoses/pathogens (Text, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1: No capacity	--	1.00	4: Demonstrated capacity
Date	18-Jan-2022	--	27-Jun-2022	30-Jun-2026
Comments:	1. No capacity = No zoonotic surveillance systems exist			

► Number of reference documents available for the One Health approach (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8.00
Date	18-Jan-2022	--	27-Jun-2022	30-Jun-2026

► Number of phone surveys conducted to assess service offerings and access to services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	18-Jan-2022	--	27-Jun-2022	30-Jun-2026

Strengthening the resilience and performance of basic health

► Number of children vaccinated with Penta 3 under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3,560,000.00
Date	18-Jan-2022	--	27-Jun-2022	30-Jun-2026

► Implementation rate based on payment of communal health programs as of November 30 (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	--	30.00	90.00
Date	18-Jan-2022	--	18-Jan-2022	30-Jun-2026

► Share of CSBs in priority areas that have filled medical and paramedical posts in compliance with HR norms (Percentage, Custom, PBC)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	18-Jan-2022	--	27-Jun-2022	31-Dec-2025



► Proportion of paramedics in post in accordance with the standards of positions certifications (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	18-Jan-2022	--	27-Jun-2022	30-Jun-2026
► Modernize human resources management (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4: 100% of key HR procedures are digitized + publication of annual HRM report
Date	21-Jan-2022	--	27-Jun-2022	30-Jun-2026
► Number of people covered by financial protection mechanisms (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,900,000.00
Date	18-Jan-2022	--	27-Jun-2022	30-Jun-2026
► Percentage of communes of which the CSO assessments are available and shared (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
Date	30-Jun-2022	--	27-Jun-2022	30-Jun-2026
► Number of adolescents using modern contraceptives methods (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	374,053.00	--	374,053.00	422,637.00
Date	31-Dec-2021	--	31-Dec-2021	30-Jun-2026

Overall Comments

Interventions under the Project have not yet started as the Project is not yet effective.

Performance-Based Conditions



► PBC 1 Share of CSBs in priority areas that have filled medical and paramedical posts in compliance with HR norms (Percentage, Intermediate Outcome, 7,500,000.00, 5.6%)

	Baseline	Actual (Previous)	Actual (Current)	End of 2025
Value	0.00	--	0.00	--
Date	--	--	27-Jun-2022	--

Data on Financial Performance

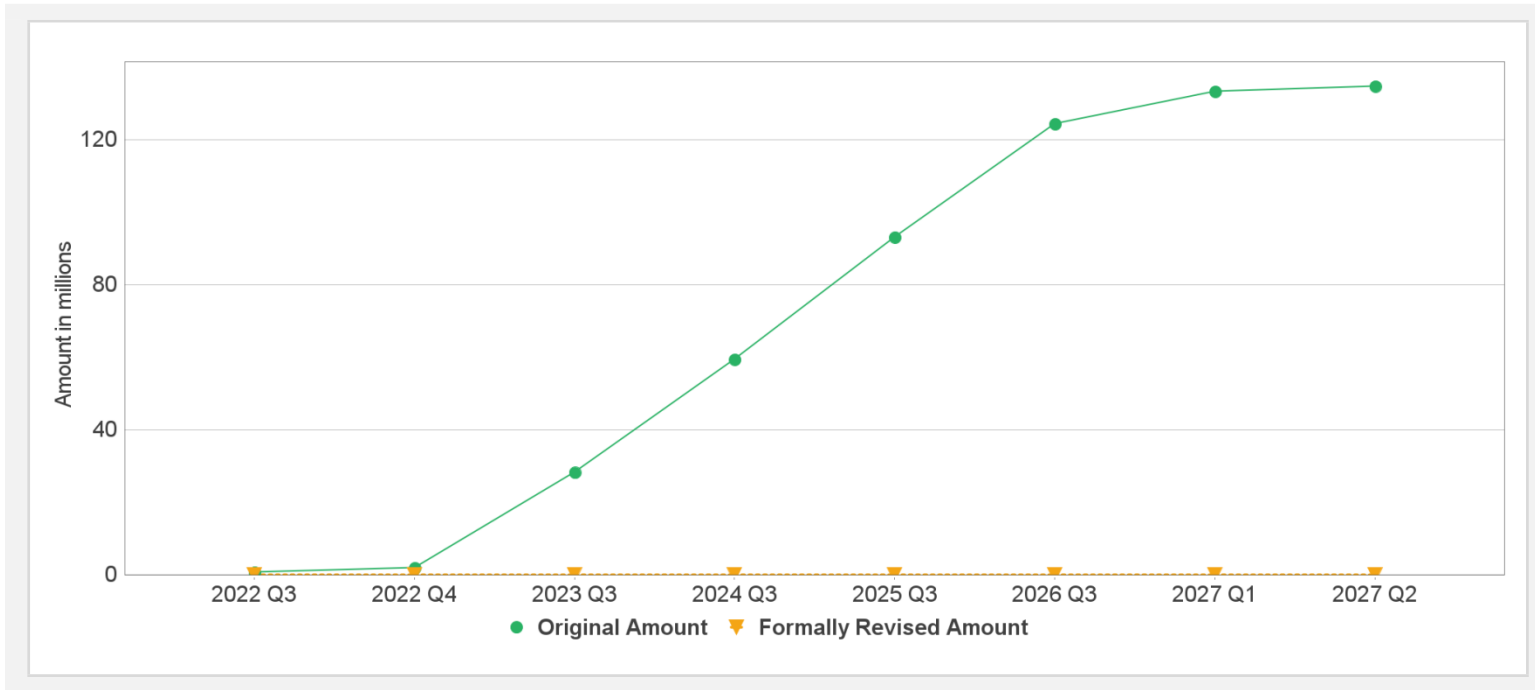
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P174903	IDA-70730	Not Effective	USD	50.00	50.00	0.00	0.00	48.23	0%
P174903	IDA-D9940	Not Effective	USD	50.00	50.00	0.00	0.00	48.23	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P174903	IDA-70730	Not Effective	29-Mar-2022	18-Apr-2022	--	30-Jun-2026	30-Jun-2026
P174903	IDA-D9940	Not Effective	29-Mar-2022	18-Apr-2022	--	30-Jun-2026	30-Jun-2026

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.