

Procurement Plan

Mekong Delta Integrated Climate Resilience and Sustainable Livelihoods Project

I. General

1. **Bank's approval Date of the procurement Plan:** MARD: 17 March 2016; MONRE: April 2, 2016; MPI: May 18, 2016
2. **Date of General Procurement Notice:** Nov. 3, 2016
3. **Period covered by this procurement plan:** *1st year of the project, from December 2016*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

Prior Review Threshold (US\$ millions):

Type of Procurement	Substantial Risk
Works (including Turnkey, Supply & Installation of Plant and Equipment, and PPP	10
Goods, Information Technology and Non-Consulting Services	2

2. **Prequalification.** *Not applicable*
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *CDD method is applied for Livelihoods component. CDD POM will be prepared and agreed with the Bank*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Operation Manual dated April 2016*
5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable] Not applicable*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject**

to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

Ref . No	Summary of group of contracts/scopes to be procured	Estimated cost in US\$ (million)	Number of packages	Domestic Preference	Bank Review	Procuring entity
1	Construction of sluice gates, dikes and dredging canals	74.7	8	No	Prior and Post	Provincial PMUs, ICMB 10 - MARD
2	Construction of water/coastal/river bank monitoring stations and Mekong Delta Center; Supply and installation of equipment for monitoring systems, stations and Mekong Delta Center.	21.6	8	No	Post	PMU-MONRE
3	Supply and Installation of Surface Water Monitoring and Transmission Equipment	1.1	1	No	Post	PMU-MONRE
4	Provision of Images during Receiving Station Upgrades	3.5	1	No	Prior	PMU-MONRE
5	Upgrade satellite receiving station	0.6	1	No	Post	PMU-MONRE
6	Supply and Installation of SW Monitoring and Transmission Equipment	6.8	1	No	Prior	PMU-MONRE

7	Supply and Installation of Well Monitoring and Transmission Equipment	0.85	1	No	Post	PMU-MONRE
8	Other goods/works	0.27	5	No	Post	PMU-MONRE, PMU-MPI, CPMU-MARD

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Prior Review Threshold (US\$ millions):

Type of Procurement	Substantial Risk
Consultants: Firms	1
Consultants: Individual	0.3

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. Consultancy Assignments with Selection Methods and Time Schedule

Ref No	Summary of group of contracts/scopes to be procured	Estimated cost in US\$ (million)	Number of packages	Domestic Preference	Bank Review	Procuring entity
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3	Monitoring implementation of safeguard policies	0.62	7	No	Post	Provincial PMUs, ICMB 10 - MARD, CPMU - MARD
4	Project implementation support consultants	5.74	13	No	Prior	PMU-MONRE, PMU-MPI, CPMU-MARD
5	Detailed design	3.58	4	No	Prior and Post	Provincial PMUs, PMU-MONRE, CPMU-MARD
6	Audit	0.38	2	No	Post	CPMU-MARD
7	Other research, study consultancy services relating to coastal zone	1.83	1	No	Prior and Post	PMU-MONRE,

PROCUREMENT PLAN Vietnam : Mekong Delta Integrated Climate Resilience and Sustainable Livelihoods Project

General Information

Country: Vietnam **Bank's Approval Date of the Original Procurement Plan:** 2017-05-09
Revised Plan Date(s): (comma delineated, leave blank) 2022-05-17
Project ID: P153544 **PN Date:** 2016-11-03
Project Name: Mekong Delta Integrated Climate Resilience and Sustainable Livelihoods Project
Loan / Credit No.: IDA / 58450
Executing Agency: Ben Tre Provincial PMU for Agriculture and Rural Development

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
BT-CW-01 / Construction of 5 sluice gates, Duong Khai, Truong Nuec, Dong Tac, Cay Ke, An Thanh	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Request for Bids	Open - National	Single Stage - One Envelope				9,076,580.00	8,304,412.71	Signed					2020-02-17	2020-03-14	2020-02-24	2020-12-23			2020-03-25	2020-03-31	2020-04-24	2020-07-27	2020-05-11	2020-08-12	2022-05-01		
BT-LTM-CW-03 / Building 150 toilets for households serving organic shrimp certification	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Request for Quotations	Open - National	Single Stage - One Envelope				100,987.00	0.00	Pending Implementation								2020-05-29									2020-06-27	2021-06-27	
BT-CW-02 / Dredging 4 canals	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Request for Quotations	Open - National	Single Stage - One Envelope				127,620.00	129,641.13	Signed								2021-06-06									2021-07-03	2021-10-29	2021-12-30
BT-CW-03 / Building embankments and traffic bridges in the Co Chien river pair and hardening the sea dyke surface	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,805,094.00	3,037,462.07	Signed					2021-08-12	2021-10-29	2021-08-17						2021-09-16	2021-11-30	2021-10-01	2021-12-29	2021-10-10	2021-12-29	2022-12-08
BT-CW-05 / Construction of a clean water supply pipeline	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,033,658.00	0.00	Pending Implementation					2021-08-12		2021-08-17						2021-09-16		2021-10-01		2021-10-16		2022-12-30
BT-LTM-CW-06 / Building 500 toilets	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Request for Bids	Open - National	Single Stage - One Envelope				259,201.00	0.00	Pending Implementation					2021-08-15		2021-08-20						2021-09-06		2021-09-20		2021-10-11		2022-12-23
BT-LTM-CW-05 / Plant trees and take care of the trees	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Request for Bids	Open - National	Single Stage - One Envelope				826,865.00	0.00	Pending Implementation					2021-08-20		2021-08-25					2021-10-06		2021-11-05		2021-12-10		2022-06-08	
BT-CW-04 / Construction of embankment and traffic bridge between Bang Cung river	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,845,183.00	130,059.66	Terminated					2021-08-12	2021-07-15	2021-08-17						2021-09-16	2021-08-17	2021-10-01	2021-09-13	2021-10-16	2021-10-29	2022-12-30
BT-LTM-CW-04 / Installation of 6 automatic monitoring stations (49ha)	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Request for Bids	Open - National	Single Stage - One Envelope				269,299.90	0.00	Canceled					2021-05-19		2021-05-24						2021-07-05		2021-08-04		2021-09-08		2022-03-07
BT-CW-04 / Construction of embankment and traffic bridge between Bang Cung river	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,845,183.00	0.00	Pending Implementation					2021-11-24		2021-11-26						2021-12-01		2021-12-20		2021-12-30		2022-12-31
BT-LTM-CW-01 / Plant trees and take care of the trees (5 4,74 ha)	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Request for Bids	Open - National	Single Stage - One Envelope				217,115.00	0.00	Pending Implementation					2022-05-16		2022-05-31						2022-06-16		2022-07-01		2022-07-11		2023-02-18

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
BT-LTM-GO-01 / Shopping of equipment for fisheries testing laboratories	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Request for Quotations	Open - National	Single Stage - One Envelope		17,504.00	0.00	Pending Implementation																			2020-06-06	2020-08-05			
BT-LTM-GO-02 / Purchasing test kits	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,183.00	5,830.59	Signed																			2020-05-28	2021-09-14	2020-06-03		
BT-LTM-GO-04 / Installation of 6 automatic monitoring stations, subproject 5	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Request for Bids	Open - National	Single Stage - One Envelope		565,530.00	0.00	Pending Implementation															2021-08-20	2021-08-25		2021-10-06		2021-11-05	2021-12-10	2022-06-08	
BT-LTM-GO-03 / Installation of 6 automatic monitoring stations, subproject 4	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Request for Bids	Open - National	Single Stage - One Envelope		269,299.00	0.00	Under Implementation															2021-08-20	2021-09-27	2021-08-25		2021-10-06	2021-10-19	2021-11-05	2021-12-10	2022-06-08

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice	Short List and Draft Request for Proposals	Request for Proposals Issued	Opening of Technical Proposals / Minutes	Evaluation of Technical Proposal	Combined Evaluation Report and Draft Negotiated Contract	Signed Contract		Contract Completion											
										Planned	Actual							Planned	Actual	Planned	Actual	Planned	Actual								
BT-CS-CO5-02 / Environmental Management consultant	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Consultant Qualification Selection	Open - National		120,862.00	0.00	Under Implementation																						
BT-LTM-CO5-01 / Consulting on surveying and designing forest planting	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Consultant Qualification Selection	Open - National		7,519.00	7,028.93	Signed																						
BT-LTM-CO5-02 / Consulting and supporting certification of 350ha of organic shrimp	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Consultant Qualification Selection	Open - National		35,907.00	34,121.20	Signed																						

BT-LTM-CQ5-03 / Organization evaluating and certifying 3 50 hectares of organic shrimp	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Consultant Qualification Selection	Open - National		22,422.00	0.00	Pending Implementation	2020-04-20		2020-05-04	2020-06-13							2020-06-18		2020-06-21		2021-03-18
BT-CS-CQ5-01 / Consultant for Survey, detailed design and preparation of Dredging Material Disposal Plan	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Consultant Qualification Selection	Open - National		296,000.00	0.00	Under Implementation	2017-05-01	2018-05-17	2017-05-21	2017-07-15							2017-08-24		2017-09-13		2021-06-30

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion						
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					