



Health System Support Project ("KIRA") (P156012)

AFRICA EAST | Burundi | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 10 | ARCHIVED on 26-Jan-2022 | ISR49928 |

Implementing Agencies: Ministry of Health, MINISTRY OF FINANCE

Key Dates

Key Project Dates

Bank Approval Date: 24-Feb-2017

Effectiveness Date: 20-Jun-2017

Planned Mid Term Review Date: 24-Feb-2020

Actual Mid-Term Review Date: 24-Feb-2020

Original Closing Date: 30-Jun-2021

Revised Closing Date: 30-Jun-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To increase the use of quality Reproductive, Maternal, Neonatal, Child and Adolescent Health services, and, in the event of an Eligible Crisis or Emergency, to provide immediate and effective response to said Eligible Crisis or Emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Performance-based Payments to Support the Recipient's Free Health Care (FHC) Program:(Cost \$91.00 M)
Implementation Support for the FHC program-related activities:(Cost \$19.24 M)
Strengthening the Newly Integrated FHC Program Service Providers:(Cost \$2.20 M)
Contingent Emergency Response Support:(Cost \$0.46 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

Additional financing to the Project was approved by the Board on April 22nd, 2021. The AF has been effective since August 2021 and has started disbursing. The AF will allow the Project to expand support in areas such as laboratory capacity strengthening and gender based violence. To date, the performance of the Project has been satisfactory with four indicators already meeting or surpassing endline targets and the others on track to meet those targets within the year.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Macroeconomic	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Sector Strategies and Policies	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Technical Design of Project or Program	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Results

PDO Indicators by Objectives / Outcomes

Increase the use of quality Reproductive, Maternal, Neonatal, Child and Adolescent Health services				
▶ People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	26,583,191.00	26,724,801.00	33,473,918.00
Date	30-Jun-2016	31-Mar-2021	30-Sep-2021	30-Jun-2023
Comments:	This indicator is a CRI indicator and replaces the original indicator (from PAD) which had the same label but for which definitions were not aligned with CRI guidelines.			
<input type="checkbox"/> Number of children immunized (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,742,901.00	6,914,587.00	8,884,732.00
Date	01-Feb-2017	31-Mar-2021	30-Sep-2021	30-Jun-2023
<input type="checkbox"/> Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	17,693,771.00	17,693,771.00	22,169,131.00
Date	01-Feb-2017	31-Mar-2021	30-Sep-2021	30-Jun-2023
□ Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,146,519.00	2,377,806.00	2,420,055.00
Date	01-Feb-2017	31-Mar-2021	30-Sep-2021	30-Jun-2023
▶ Percentage of pregnant women who received four antenatal care visits (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.35	42.00	42.00	44.50
Date	01-Jan-2016	31-Mar-2021	30-Sep-2021	30-Jun-2023
▶ National quality average score of district hospital (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	82.61	82.61	89.00
Date	01-Jan-2016	31-Mar-2021	30-Sep-2021	30-Jun-2023
▶ Contraceptive prevalence rate for modern methods (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35.30	36.40	36.40	37.00
Date	29-Dec-2017	31-Mar-2021	30-Sep-2021	30-Jun-2023
▶ Contraceptive prevalence rate among adolescents (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.50	4.90	4.90	5.20
Date	01-Jan-2016	31-Mar-2021	30-Sep-2021	30-Jun-2023
Comments:	Given the low frequency of PMS / DHS surveys, the PNSR proposed to calculate the indicator using routine DHIS2 data using utilization rate of contraceptives by adolescents aged 15-19.			

Intermediate Results Indicators by Components



Use of Performance-based Payments to Support the Recipient's Free Health Care (FHC) Program				
▶ Number visits to a health facility for Children under five years of age (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.20	2.50	2.50	2.60
Date	01-Dec-2016	31-Mar-2021	30-Sep-2021	30-Jun-2023
▶ Pregnant women receiving antenatal care during a visit to a health provider (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,089,640.00	2,089,640.00	1,702,288.00
Date	01-Jan-2016	31-Mar-2021	30-Sep-2021	30-Jun-2023
▶ Number of years-protection couples for modern methods (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7,004,633.00	7,004,633.00	8,533,041.00
Date	01-Jan-2016	31-Mar-2021	30-Sep-2021	30-Jun-2023
▶ Coverage of births attended by qualified personnel (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	77.30	85.70	85.70	95.00
Date	01-Jan-2016	31-Mar-2021	30-Sep-2021	30-Jun-2023
▶ Pregnant women on ARV protocol for the prevention of mother-child transmission (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3,885.00	17,794.00	19,173.00	20,825.00
Date	01-Jan-2016	31-Mar-2021	30-Sep-2021	30-Jun-2023
▶ Satisfaction rate of beneficiaries on health care delivered by health centers (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	57.43	100.00	97.83	99.00
Date	30-Dec-2016	31-Mar-2021	30-Sep-2021	30-Jun-2023



► Public health facilities that offer FHC and use RBF (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	97.00	100.00	100.00	100.00
Date	01-Jan-2016	31-Mar-2021	30-Sep-2021	30-Jun-2023
► Number of new Family Planning acceptors referred by Community Health Workers and who arrived at the health center (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	268,901.00	326,058.00	337,702.00
Date	01-Jan-2016	31-Mar-2021	30-Sep-2021	30-Jun-2023
► Pregnant women referred for early antenatal care ANC1 (TRIM1) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	470,043.00	470,043.00	446,374.00
Date	01-Jan-2016	31-Mar-2021	30-Sep-2021	30-Jun-2023
► Total number of children aged 6-59 months tested and referred by community health workers for malnutrition (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	399,846.00	399,846.00	516,017.00
Date	30-Dec-2016	31-Mar-2021	30-Sep-2021	30-Jun-2023
► Children under 2 fully immunized (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	87.70	87.70	79.00
Date	30-Jun-2017	31-Mar-2021	30-Sep-2021	30-Jun-2023
Comments:	Baseline and current value of the indicator don't use the same source. Need to revise baseline and targets according to the new definition.			
► Grievances registered related to delivery of project benefits that are actually addressed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	25-Feb-2019	31-Mar-2021	30-Sep-2021	30-Jun-2023
Comments:	Mecanism not yet operational			



► Sexual violence cases that arrive at a health facility and receive Post Exposition Prophylaxis within 72 hours (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	31.00	31.00	0.00	44.00
Date	12-Feb-2021	12-Feb-2021	30-Sep-2021	30-Jun-2023
Comments:	This indicator was previously misreported.			
► Laboratories having referred samples to excellence laboratories (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	12-Feb-2021	12-Feb-2021	30-Sep-2021	30-Jun-2023
► Satellite laboratories awarded four-star status under regional accreditation program based on WHO/AFRO five-step accreditation approach (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7.00	7.00	7.00	8.00
Date	12-Feb-2021	12-Feb-2021	30-Sep-2021	30-Jun-2023

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P156012	IDA-D1660	Effective	USD	50.00	50.00	0.00	51.97	0.00	100%
P156012	IDA-D7900	Effective	USD	50.00	50.00	0.00	5.66	43.06	12%
P156012	TF-B0539	Effective	USD	8.30	8.30	0.00	8.30	0.00	100%
P156012	TF-B5105	Effective	USD	4.60	4.60	0.00	1.29	3.31	28%

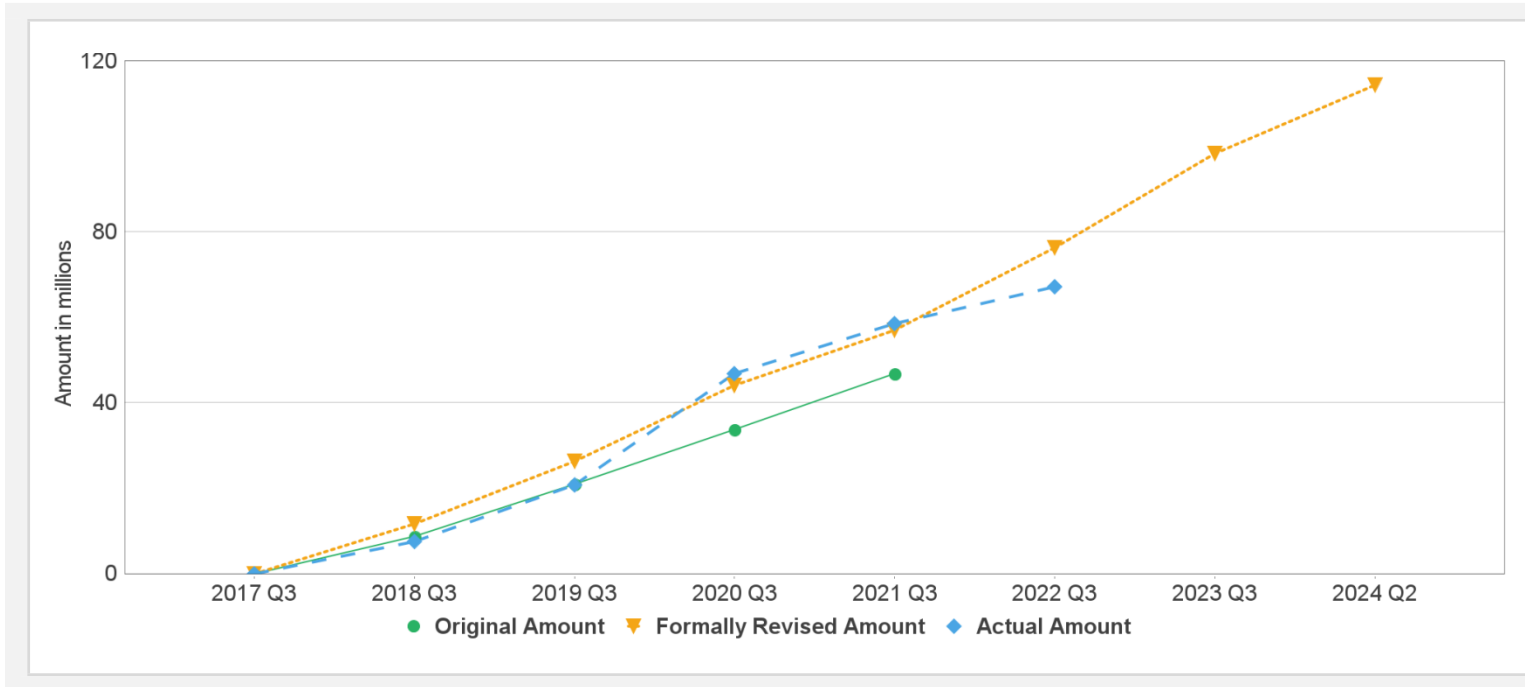
Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156012	IDA-D1660	Effective	24-Feb-2017	23-Mar-2017	20-Jun-2017	30-Jun-2021	30-Jun-2023



P156012	IDA-D7900	Effective	22-Apr-2021	03-May-2021	19-Jul-2021	30-Jun-2023	30-Jun-2023
P156012	TF-B0539	Effective	15-May-2019	17-Jun-2019	17-Jun-2019	30-Jun-2021	30-Jun-2022
P156012	TF-B5105	Effective	31-Mar-2021	03-May-2021	19-Jul-2021	30-Jun-2021	30-Jun-2022

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

Level 2 Approved on 06-Feb-2020 ,Level 2 Approved on 23-Jun-2020 ,Level Approved on 07-Jul-2020 ,Level 2 Approved on 18-Jun-2021

Related Project(s)

P166576-Burundi Health System Support-Additional Financing ,P173252-Health System Support Project (KIRA) Additional Financing 2