



Dhaka City Neighborhood Upgrading Project (P165477)

SOUTH ASIA | Bangladesh | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 7 | ARCHIVED on 20-Jun-2022 | ISR51900 |

Implementing Agencies: Dhaka South City Corporation, People's Republic of Bangladesh

Key Dates

Key Project Dates

Bank Approval Date: 29-Mar-2019

Effectiveness Date: 01-Jul-2019

Planned Mid Term Review Date: 05-Sep-2022

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2024

Revised Closing Date: 30-Jun-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To enhance public spaces and improve urban services in selected neighborhoods in Dhaka.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Public space enhancements:(Cost \$97.30 M)

Place management, urban planning and project implementation support:(Cost \$8.70 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□ Moderately Satisfactory	□ Moderately Satisfactory
Overall Implementation Progress (IP)	□ Moderately Unsatisfactory	□ Moderately Unsatisfactory
Overall Risk Rating	□ Substantial	□ Substantial

Implementation Status and Key Decisions

There has been significant progress in the preparation of sub-project appraisal reports and detailed engineering designs. The PIU plans to advertise the Invitation for Bids for 12 sub-projects by April 2022.

Risks



Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	High	High
Macroeconomic	Moderate	Moderate	Moderate
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	High	High	High
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Substantial	Substantial	Substantial
Other	--	--	--
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Enhanced public spaces in selected neighborhoods in Dhaka				
▶ Percentage increase in the number of people accessing enhanced public spaces (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	30-Jun-2019	28-Feb-2022	28-Feb-2022	30-Jun-2024
Comments:	No sub-projects have yet been completed. Based on the 13 appraised sub-projects, the 20% increase is attainable.			
□ Percentage increase in the number of women accessing enhanced public spaces (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	30-Jun-2019	28-Feb-2022	28-Feb-2022	30-Jun-2024
Improved urban services in selected neighborhoods in Dhaka				
▶ People provided with improved urban living conditions (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	1,000,000.00
Date	30-Jun-2019	28-Feb-2022	28-Feb-2022	30-Jun-2024
Comments:	No sub-projects have yet been completed. The estimated population that will benefit from the 13 appraised sub-projects is 1.2 million people.			
<input type="checkbox"/> People provided with improved urban living conditions - Female (RMS requirement) (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500,000.00

Intermediate Results Indicators by Components

Public space enhancements				
▶ Total area of public spaces improved (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	30-Jun-2019	28-Feb-2022	28-Feb-2022	30-Jun-2024
Comments:	Due to the pandemic and lockdown in the country, progress to date is behind the planned implementation schedule no update at this stage.			
▶ Number of people consulted under participatory sessions for subproject design and implementation (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2,118.00	1,200.00
Date	30-Jun-2019	28-Feb-2022	28-Feb-2022	30-Jun-2024
Comments:	More than 2,000 people have been consulted under the participatory design process for subproject design and implementation.			
▶ Percentage of citizens in selected neighborhoods who consider that their views have been taken into account in the subproject designs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	35.00	60.00
Date	30-Jun-2019	28-Feb-2022	28-Feb-2022	30-Jun-2024
Comments:	While the project is making progress to reaching the end target of 60%, the PIU has been advised to raise its efforts to ensure more citizens feel that their views are considered in the subproject designs.			



<input type="checkbox"/> Percentage of women in selected neighborhoods who consider that their views have been taken into account in the subproject designs (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	20.00	60.00
Date	30-Jun-2019	28-Feb-2022	28-Feb-2022	30-Jun-2024
<input type="checkbox"/> Percentage of women who report feeling safe in public spaces in the selected neighborhood locations (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	30-Jun-2019	28-Feb-2022	28-Feb-2022	30-Jun-2024
Comments:	No results yet to be reported.			
<input type="checkbox"/> Roads rehabilitated (Kilometers, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	30-Jun-2019	28-Feb-2022	28-Feb-2022	30-Jun-2024
Comments:	No sub-projects have been completed yet. Road sub-projects appraised to date target 8 kilometers for improvement.			
<input type="checkbox"/> Number of intersection management strategies developed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	30-Jun-2019	23-Sep-2021	23-Sep-2021	30-Jun-2024
Comments:	No results yet to be reported. Outputs are to be produced in June 2022 by the consulting firm conducting the Traffic Study.			

Place management, urban planning and project implementation support				
<input type="checkbox"/> Share of improved public spaces with approved plans for operation, management, programming and community outreach (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	02-Jul-2018	28-Feb-2022	28-Feb-2022	30-Jun-2024
Comments:	No results yet to be reported. Outputs will be produced by the Asset Management consulting firm to be engaged by the PIU.			



Performance-Based Conditions

Data on Financial Performance

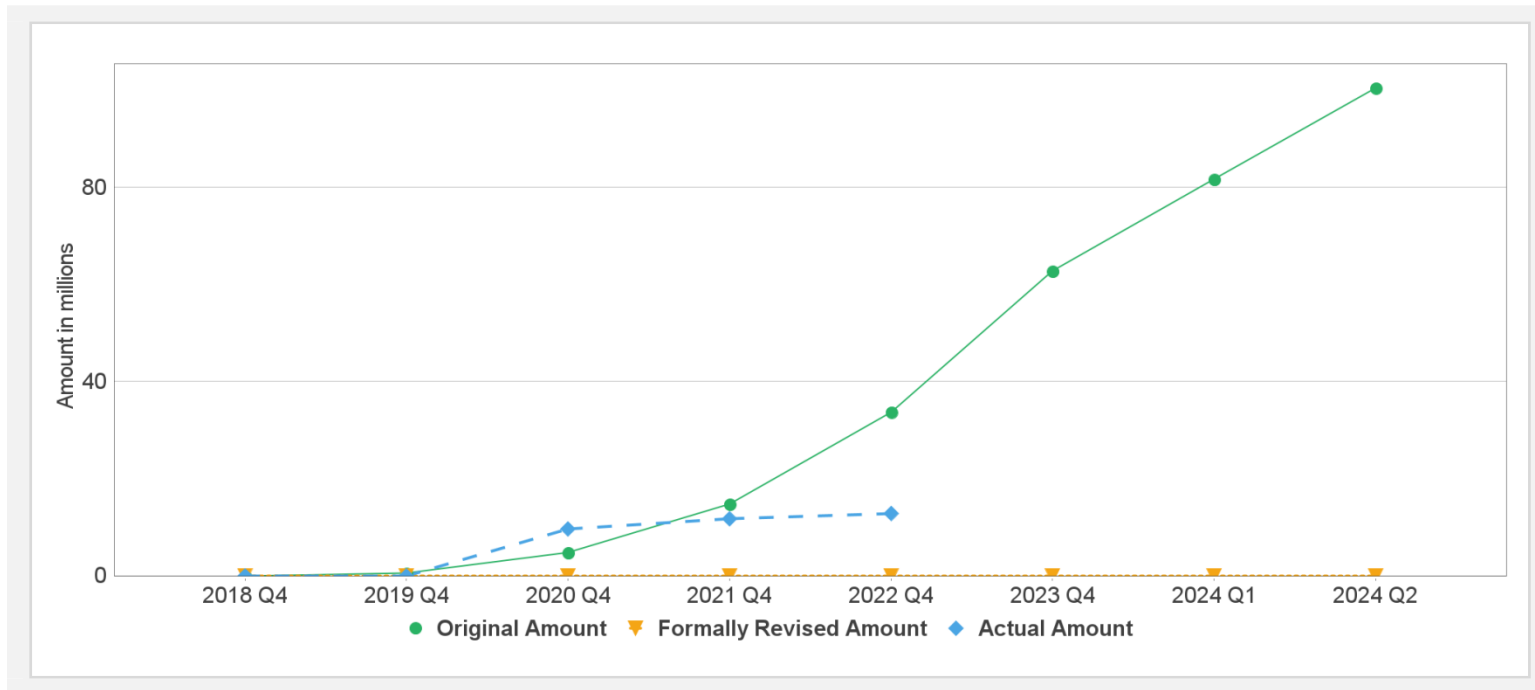
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P165477	IDA-63610	Effective	USD	100.50	100.50	0.00	12.85	85.46	13%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P165477	IDA-63610	Effective	29-Mar-2019	29-May-2019	01-Jul-2019	30-Jun-2024	30-Jun-2024

Cumulative Disbursements





Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
