

PROCUREMENT PLAN

Project information: Federal Democratic Republic of Ethiopia

Resilient landscape and Livelihood, Project [P163383]

Project Implementation agency: Ministry of Agriculture and Livestock Resource

Date of the Procurement Plan: October 25, 2018

Period covered by this Procurement Plan: October 2018- December 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Procurement and Property Administration Proclamation No 649/2009, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable;

Works: is not applicable

PROCUREMENT PLAN Ethiopia : Ethiopia Resilient Landscapes and Livelihoods Project

General Information
 Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2019-01-29
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-26
 Project ID: P163383 GPN Date: 2018-10-25
 Project Name: Ethiopia Resilient Landscapes and Livelihoods Project
 Loan / Credit No: IDA / 63120
 Executing Agency(ies) Oromia National Regional State Bureau of Agriculture

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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ET-ONRSBOA-87095-GO-RFQ / Office furniture	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		44,680.00	38,389.63	Signed							2019-02-09	2020-02-19							2019-03-09	2020-04-07	2019-04-08	2020-04-24
ET-ONRSBOA-87097-GO-RFQ / Stationary and other consumable items	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		42,800.00	2,612.97	Completed							2019-01-15	2020-04-22							2019-02-15	2020-05-22	2019-03-17	2020-06-05
ET-ONRSBOA-87101-GO-RFQ / Tyre and inner tube	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,800.00	6,385.57	Signed							2019-02-16	2019-12-18							2019-03-16	2020-01-01	2019-04-15	2020-04-24
ET-ONRSBOA-87106-GO-RFB / Hand tools for Woredas	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,571.00	0.00	Canceled				2019-03-11		2019-03-16			2019-04-15			2019-04-30			2019-05-25		2019-07-24	
ET-ONRSBOA-87107-GO-RFB / Forest seed 64 Qt	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		137,140.00	0.00	Canceled				2019-04-08		2019-04-13			2019-05-13			2019-06-07			2019-07-02		2019-08-31	
ET-ONRSBOA-101134-GO-RFQ / Supply of Gabion & Polythen tube	IDA / 63120	Project Management and Reporting	Post	Request for Bids	Open - National	Single Stage - One Envelope		187,500.00	0.00	Canceled				2019-03-04		2019-04-03			2019-05-03			2019-05-18			2019-06-17		2019-12-14	
ET-ONRSBOA-14547-GO-RFQ / Procure of ITC (office equipment (Laptop, Tablet, Desktop computer, Scanner, Printer & Mini A-4 printer) for RRCU staff for new & existing staffs.	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		47,125.00	2,123.87	Completed							2019-12-04	2020-03-13							2020-01-01	2020-03-20	2020-03-31	2020-05-06
ET-ONRSBOA-172732-GO-RFQ / Procurement of Soil line for woredas	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		89,375.00	82,893.76	Signed							2020-05-13	2020-03-12							2020-06-10	2020-04-15	2020-07-10	2020-04-24
ET-ONRSBOA-172734-GO-RFQ / Procurement of laptops for phase one (SLMP-I) watersheds	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		29,000.00	39,134.78	Terminated							2020-05-20	2020-03-13							2020-07-15	2020-06-11	2021-01-11	
ET-ONRSBOA-206954-GO-RFQ / Procurement of different Toner for OBoANR - SLMP Unit for 2013 Efy.	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,710.00	10,494.00	Completed							2020-12-02	2020-10-14							2021-01-16	2020-11-12	2021-03-02	2020-12-18
ET-ONRSBOA-210677-GO-RFQ / Procurement of Tyres and Inner tubes for RLLP vehicles for 2020/21.	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,500.00	8,166.76	Completed							2021-01-09	2021-01-20							2021-03-07	2021-02-11	2021-03-11	2021-02-22
ET-ONRSBOA-214131-GO-RFQ / Office equipment(Laptops for Region RLLP staff).	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	15,638.45	Completed							2021-02-25	2021-04-22							2021-05-01	2021-05-23	2022-07-29	2021-07-05
ET-ONRSBOA-214136-GO-RFQ / Procurement of CSA inputs for 14 Woredas - 1 Portable Soil PH Meter 2.Biofertilizer	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,849.00	6,685.62	Completed							2021-02-20	2021-02-15							2021-04-27	2021-06-06	2021-06-26	2021-06-30
ET-ONRSBOA-220896-GO-RFB / Procurement of Office Equipment(Desktop Computers, #135, Photocopy machines #25, TV #25, External Hard Disk #25 & Dividers #50) for Woreda Information Centre.	IDA / 63120	Investing in Institutions and Information for Resilience	Post	Request for Bids	Open - National	Single Stage - One Envelope		367,125.00	171,610.93	Signed				2021-02-28	2021-03-08	2021-03-05	2021-03-08			2021-03-26	2021-04-08	2021-04-10	2021-05-24	2021-05-20	2021-06-24	2021-07-04		
ET-ONRSBOA-220900-GO-RFB / Procurement of Office Furniture for Waoreda Information Centre.	IDA / 63120	Investing in Institutions and Information for Resilience	Post	Request for Bids	Open - National	Single Stage - One Envelope		89,810.00	66,217.54	Completed				2021-03-09	2021-03-08	2021-03-14	2021-03-08			2021-04-04	2021-04-13	2021-04-29	2021-06-23	2021-06-04	2021-07-27	2021-08-03	2021-10-07	
ET-ONRSBOA-220902-GO-RFB / Farm tools For COVID - 19 response, action plan for implementation	IDA / 63120	Project Management and Reporting	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	592,372.79	Completed				2021-05-10	2021-05-18	2021-05-15	2021-05-21			2021-06-05	2021-06-15	2021-07-05	2021-07-29	2021-08-19	2021-09-15	2021-10-03	2021-11-16	
ET-ONRSBOA-229264-GO-RFB / Sanitary materials for COVID -19 response for RLLP woredas & region level	IDA / 63120	Project Management and Reporting	Post	Request for Bids	Open - National	Single Stage - One Envelope		122,000.00	0.00	Under Implementation				2021-05-10	2022-01-13	2021-05-15	2022-01-13			2021-06-06			2021-06-21		2021-07-27		2021-09-10	

