



Real Estate & Geospatial Infrastructure Project (P164555)

EUROPE AND CENTRAL ASIA | Kosovo | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 7 | ARCHIVED on 20-Jun-2022 | ISR51797 |

Implementing Agencies: Kosovo Cadastre Agency, Ministry of Environment, Spatial Planning and Infrastructure, Republic of Kosovo

Key Dates

Key Project Dates

Bank Approval Date: 18-Dec-2018

Effectiveness Date: 02-Sep-2020

Planned Mid Term Review Date: 12-Sep-2022

Actual Mid-Term Review Date:

Original Closing Date: 31-Aug-2023

Revised Closing Date: 31-Aug-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to increase the quality and availability of land administration and geospatial data and services.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

A: Policy, Legal and Institutional Support:(Cost \$0.28 M)

B: Cadastre Modernization:(Cost \$6.58 M)

C: ICT and Geospatial Infrastructure:(Cost \$8.14 M)

D. Project Management, Capacity Building, Public Outreach, M&E:(Cost \$1.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The Project Development Objective of the Kosovo Real Estate Cadastre and Geospatial Infrastructure Project (REGIP) is to increase the quality and transparency of land administration and geospatial data and services. The Project became Effective on September 2, 2020 and remains in early stages of implementation; the Bank team is closely working with the client to prepare procurement documents for various Project activities. Key technical staff have been hired by the client via project financing and procurement processes have begun for major activities including aerial photogrammetry and the completion of the unified address registry. Progress has also been made on major legislation, including the National Spatial Data Information (NSDI) Law. And KCA has increased the number of datasets available on its geoportal.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Substantial	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Low	☐ Low	☐ Low
Institutional Capacity for Implementation and Sustainability	☐ High	☐ Moderate	☐ Moderate
Fiduciary	☐ High	☐ Substantial	☐ Substantial
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ Substantial	☐ Moderate	☐ Moderate
Other	☐ Low	☐ Moderate	☐ Moderate
Overall	☐ Substantial	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

Quality of land administration and geospatial data and services.				
▶ Number of properties updated, validated, or registered in the digital cadastre register (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300,000.00
Date	01-Apr-2019	10-Dec-2021	13-Jun-2022	31-Aug-2023
Comments:	This indicator measures the number of properties updated, validated, or registered in the digital cadastre register in KCLIS through the process of cadastre reconstruction under the REGIP Project			
▶ Target land area in priority cadastral zones with user or ownership rights recorded as a result of the Project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	30.00	30.00	60.00
Date	01-Apr-2019	10-Dec-2021	13-Jun-2022	31-Aug-2023
Comments:	This indicator measures the percentage of priority cadastral zones where cadastre reconstruction has been completed.			



Availability of land administration and geospatial data and services.				
▶ Number of e-services implemented (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	01-Apr-2019	10-Dec-2021	13-Jun-2022	31-Aug-2023
Comments:	This indicator measures the number of e-services launched under the Project.			
▶ Number of datasets available through the Geoportal (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	24.00	24.00	30.00
Date	01-Apr-2019	10-Dec-2021	13-Jun-2022	31-Aug-2023
Comments:	This indicator measures the number of new or updated datasets available on the Geoportal			

Intermediate Results Indicators by Components

Policy, Legal, and Institutional				
▶ KCA strategy and business plan developed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Apr-2019	10-Dec-2021	13-Jun-2022	31-Aug-2023

Cadastre Modernization				
▶ Number of priority cadastral zones reconstructed as a result of the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	174.00	174.00	174.00	302.00
Date	01-Apr-2019	10-Dec-2021	13-Jun-2022	31-Aug-2023
Comments:	The baseline for this indicator has been changed to 174 from 162, as 12 additional Cadastral Zones were reconstructed through KCA's government budget allocation before REGIP was declared Effective.			



▶ Number of cities for which inventory of utility data has been completed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	01-Apr-2019	10-Dec-2021	13-Jun-2022	31-Aug-2023
Comments:	This indicator measures the number of cities for which the inventory for utility cadastre has been completed			
▶ Number of MCOs with building footprints captured for the building register (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12.00
Date	01-Apr-2019	10-Dec-2021	13-Jun-2022	31-Aug-2023
Comments:	This indicator will measure the number of MCOs where building footprints are captured for the building register			
▶ Percentage of properties updated, validated, and registered in the name of women (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16.80	18.39	18.39	20.00
Date	01-Apr-2019	10-Dec-2021	13-Jun-2022	31-Aug-2023
Comments:	This indicator measures the percentage of properties owned jointly or solely by women as confirmed by cadastre reconstruction process			
▶ Percentage of cadastral zones undergoing CR with local participation on CR Commission (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	01-Apr-2019	10-Dec-2021	13-Jun-2022	31-Aug-2023
Comments:	This indicator measures the percentage of cadastral zones (where cadastre reconstruction will take place) with local participation on CR Commission			

ICT and Geospatial Infrastructure				
▶ Number of key registers with which KCLIS-SOA is interoperable (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.00	10.00	4.00
Date	01-Apr-2019	10-Dec-2021	13-Jun-2022	31-Aug-2023



Comments:	[Result corrected from previous ISR after clarification from KCA] Target exceeded. Of the 10 key registers that are interoperable, 2 institutions access data from KCLIS-SOA with Web API while the other 8 access data via GUI service.			
► Number of annual hits on the NSDI Geoportal (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	750.00	1,000.00	1,000.00	1,000.00
Date	01-Apr-2019	10-Dec-2021	13-Jun-2022	31-Aug-2023
Comments:	Target achieved. Nevertheless, the Bank team will continue following up with KCA to record updates on the number of annual hits on the Geoportal throughout project implementation.			
► Number of MCOs with digital archive completed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.00	32.00	32.00	35.00
Date	01-Apr-2019	10-Dec-2021	13-Jun-2022	31-Aug-2023
Comments:	The baseline for this indicator has been revised to 32 MCOs, as KCA completed the digital archive for an additional 16 MCOs while REGIP was pending Effectiveness. There remain 6 additional MCOs that will have their digital archives completed under REGIP along with KCA's archive, the archive of the former Kosovo central organization for geodesy in Prishtina, and the cadastral archive of the building of the Kosovo Assembly.			

Project Management, Capacity Building, Public Outreach, Monitoring & Evaluation				
► User satisfaction with KCA and MCO services (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	01-Apr-2019	10-Dec-2021	13-Jun-2022	31-Aug-2023
Comments:	The user satisfaction survey has not yet been launched due to delays in the declaration of REGIP's Effectiveness. However, KCA has prepared the TOR for this activity and the Bank team has given No Objection.			
► Number of KCA/MCO and KPCVA staff receiving training (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	01-Apr-2019	10-Dec-2021	13-Jun-2022	31-Aug-2023
Comments:	This indicator measures the cumulative number of (non-unique) KCA/MCO and KPCVA staff receiving training over the lifetime of the Project. This indicator will be gender-disaggregated.			



Performance-Based Conditions

Data on Financial Performance

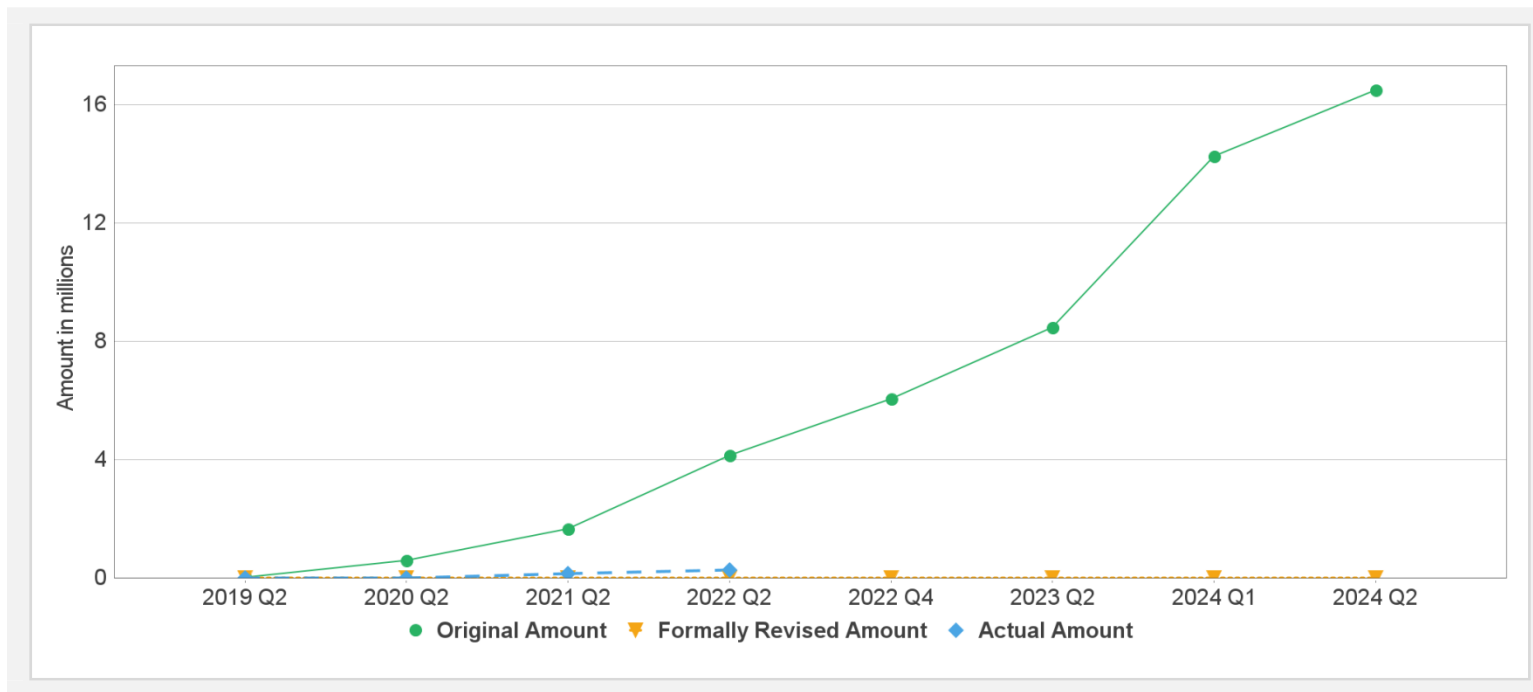
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P164555	IDA-63540	Effective	USD	16.50	16.50	0.00	0.26	16.30	1.6%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P164555	IDA-63540	Effective	18-Dec-2018	07-Feb-2019	02-Sep-2020	31-Aug-2023	31-Aug-2023

Cumulative Disbursements





Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
