

## PROCUREMENT PLAN (Textual Part)

**Project information:** *Additional Financing for the Burundi Landscape Restoration and Resilience Project (P171745)*

**Project Implementation agency:** *Ministry of Environment, Agriculture and Livestock*

**Date of the Procurement Plan:** *November 19, 2021*

**Period covered by this Procurement Plan:** *November 2021 - January 2022*

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *the country procurement handbook*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- *The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-*

- Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.***
- ***Rights for the Bank to review procurement documentation and activities.***
  - ***An effective complaints mechanism.***
  - ***Maintenance of records of the Procurement Process.***

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets*** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables: ***Not Applicable***

***Procurement of Second Hand Goods*** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables: ***Not Applicable***

***Domestic preference*** as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: ***is not applicable.***

Works: ***is not applicable***

**PROCUREMENT PLAN** Burundi : Additional Financing for the Burundi Landscape Restoration and Resilience Project

**General Information**

**Country:** Burundi **Bank's Approval Date of the Original Procurement Plan:** 2021-11-25  
**Revised Plan Date(s):** (comma delineated, leave blank 2022-06-21)  
**Project ID:** P171745 **GPN Date:**  
**Project Name:** Additional Financing for the Burundi Landscape Restoration and Resilience Project  
**Loan / Credit No.:** TF / B5320  
**Executing Agency:** Ministry of Environment, Agriculture and Livestock

| Activity Reference No. / Description   | Loan / Credit No. | Component                                  | Review Type  | Method          | Market Approach | Procurement Process         | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type              | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |  |            |
|--|-------------------|--|--------------|-----------------|-----------------|-----------------------------|------------------------|------------------|--|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--|------------|
|  |                   |  |              |                 |                 |                             |                        |                  |  |                         |                      |                        | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                  | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual |                     |  |            |
| BI-BLRPP GEF-296521-CW-RFQ / Travaux de réhabilitation et équipement des bureaux du Service Foncier de la Commune de Matongo | TF / B5320        | Sustainable Landscape Management Practices | A posteriori | Demande de prix | Limited         | Single Stage - One Envelope |                        |                  | Request for Quotations (Non Bank-5 PD) | 20,900.00               | 0.00                 | En attente d'exécution |                                   |        |                                    |        |  |        |  |        |                          |        |   |        |  |        |                 |        |                     |  | 2023-02-26 |

| Activity Reference No. / Description  | Loan / Credit No. | Component   | Review Type  | Method                           | Market Approach | Procurement Process         | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$)   | Process Status         | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |            | Draft Bidding Document / Justification |            | Specific Procurement Notice / Invitation |        | Bidding Documents Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |  |  |  |            |
|---|-------------------|---|--------------|----------------------------------|-----------------|-----------------------------|------------------------|-------------------------|------------------------|------------------------|-----------------------------------|--------|------------------------------------|------------|--|------------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--|--|--|------------|
|   |                   |   |              |                                  |                 |                             |                        |                         |                        |                        | Planned                           | Actual | Planned                            | Actual     | Planned                                | Actual     | Planned                                  | Actual | Planned                  | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual |                     |  |  |  |            |
| BI-BLRPP GEF-295864-GO-RFB / Fournitures de kits pour activités génératrices de revenus (AGR) en faveur des communautés riveraines des aires protégées dont le Parc National de la Kibira | TF / B5320        | Improved Management of Protected Areas and Reserves | A posteriori | Appel d'offres                   | Open - National | Single Stage - One Envelope |                        | 290,000.00              | 0.00                   | En attente d'exécution |                                   |        |                                    |            | 2022-06-30                             |            | 2022-07-05                               |        |                          |        |   |        |  |        |                 |        |                     |  |  |  | 2023-04-18 |
| BI-BLRPP GEF-296567-GO-RFB / Fourniture et installation des équipements hydrométéorologiques en commune de Matongo pour le compte de l'IGEBU  | TF / B5320        | Sustainable Landscape Management Practices          | A posteriori | Passation de marché de gré à gré | Direct          |                             | 201,368.00             | 0.00                    | En attente d'exécution |                        |                                   |        |                                    | 2022-06-30 |  | 2022-07-05 |  |        |                          |        |   |        |  |        |                 |        |                     |  |  |  | 2023-02-05 |
| BI-BLRPP GEF-296524-GO-RFQ / Fourniture d'une moto utilitaire terrain et des vélos au PRRB  | TF / B5320        | Sustainable Landscape Management Practices          | A posteriori | Demande de prix                  | Open - National | Single Stage - One Envelope |                        | 14,000.00               | 0.00                   | En attente d'exécution |                                   |        |                                    |            |  |            | 2022-07-05                               |        |                          |        |   |        |  |        |                 |        |                     |  |  |  | 2023-02-26 |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |  | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|--|---------------------|
|                                      |                   |           |             |        |                 |                     |                        |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                  | Actual | Planned                                 | Actual | Planned  | Actual |                 |  |                     |

| Activity Reference No. / Description  | Loan / Credit No. | Component  | Review Type  | Method                         | Market Approach      | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status       | Terms of Reference |            | Expression of Interest Notice |            | Short List and Draft Request for Proposals |        | Request for Proposals Issued |        | Opening of Technical Proposals / Minutes |            | Evaluation of Technical Proposal |            | Combined Evaluation Report and Draft Negotiated Contract |            | Signed Contract |        | Contract Completion |  |            |
|---|-------------------|--|--------------|--------------------------------|----------------------|---------------|-------------------------|----------------------|----------------------|--------------------|------------|-------------------------------|------------|--|--------|------------------------------|--------|--|------------|----------------------------------|------------|--|------------|-----------------|--------|---------------------|--|------------|
|   |                   |  |              |                                |                      |               |                         |                      |                      | Planned            | Actual     | Planned                       | Actual     | Planned                                    | Actual | Planned                      | Actual | Planned                                  | Actual     | Planned                          | Actual     | Planned  | Actual     | Planned         | Actual |                     |  |            |
| BI-BLRPP GEF-280063-CS-LCS / Services de Consultants pour l'audit financier des comptes du projet exercices de 2021, 2022 | TF / B5320        | Project Management, Coordination, and Monitoring | A posteriori | Sélection au moins deux offres | Open - International |               | 30,000.00               | 0.00                 | En cours d'exécution | 2022-04-05         | 2022-02-24 | 2022-04-26                    | 2022-03-25 | 2022-06-09                                 |        |                              |        |  | 2022-07-07 |                                  | 2022-08-06 |  | 2022-09-10 |                 |        |                     |  | 2023-04-13 |

| Activity Reference No. / Description   | Loan / Credit No. | Component  | Review Type  | Method                                       | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status       | Terms of Reference |            | Invitation to Identify / Selected Consultant |            | Draft Negotiated Contract |        | Signed Contract |            | Contract Completion |            |
|--|-------------------|--|--------------|--|-----------------|---------------|-------------------------|----------------------|----------------------|--------------------|------------|--|------------|---------------------------|--------|-----------------|------------|---------------------|------------|
|  |                   |  |              |  |                 |               |                         |                      |                      | Planned            | Actual     | Planned                                      | Actual     | Planned                   | Actual | Planned         | Actual     |                     |            |
| BI-BLRPP GEF-263741-CS-CDS / Recrutement du prestataire SHER Ingénieurs Conseils s.a pour les Etudes de faisabilité détaillées, TCEs pour la mise en place des terrasses progressives et radicales et la supervision des travaux par l'approche HIMO en commun | TF / B5320        | Sustainable Landscape Management Practices       | A priori     | Sélection de consultants par entente directe | Direct          |               | 800,000.00              | 238,578.60           | Signé                | 2021-11-17         | 2021-07-29 | 2021-11-27                                   | 2021-11-29 |                           |        | 2022-01-31      | 2022-04-15 | 2022-07-30          |            |
| BI-BLRPP GEF-263790-CS-CDS / Sélection par entente directe de l'ONG ACCORD Burundi pour appuyer la coordination Nationale du PRRB d'ici à la mobilisation des communautés dans la zone du projet en commune de Matongo   | TF / B5320        | Sustainable Landscape Management Practices       | A posteriori | Sélection de consultants par entente directe | Direct          |               | 390,000.00              | 360,432.64           | Signé                | 2021-11-23         | 2021-09-15 | 2021-12-03                                   | 2021-09-28 |                           |        | 2022-02-06      | 2022-02-25 | 2022-08-05          |            |
| BI-BLRPP GEF-263804-CS-CDS / Recrutement par entente directe de la FAO pour appuyer la mise en œuvre du programme Champs Ecolés des Producteurs (CEPs) dans la zone du projet en commune de Matongo  | TF / B5320        | Sustainable Landscape Management Practices       | A posteriori | Sélection de consultants par entente directe | Direct          |               | 280,000.00              | 0.00                 | En cours d'exécution | 2021-11-17         | 2021-08-23 | 2021-11-27                                   |            |                           |        | 2022-01-31      |            | 2022-07-30          |            |
| BI-BLRPP GEF-263812-CS-CDS / Recrutement par entente directe du Groupement IGFI-GEORIT-LADEC pour la mise en œuvre de la sous-compagne "Certification Foncière" dans la zone d'action du projet en commune Matongo   | TF / B5320        | Sustainable Landscape Management Practices       | A priori     | Sélection de consultants par entente directe | Direct          |               | 410,000.00              | 0.00                 | En cours d'examen    | 2021-11-17         | 2021-07-29 | 2021-11-27                                   | 2021-09-28 |                           |        | 2022-01-31      |            | 2022-07-30          |            |
| BI-BLRPP GEF-269057-CS-INDV / Recrutement d'un Consultant individuel Spécialiste en Suivi-évaluation pour appuyer le projet dans la digitalisation des données   | TF / B5320        | Project Management, Coordination, and Monitoring | A posteriori | Individuel                                   | Open            |               | 25,000.00               | 0.00                 | En cours d'exécution | 2022-01-17         | 2022-01-10 | 2022-03-07                                   | 2022-03-17 | 2022-03-28                |        |                 | 2022-05-02 |                     | 2022-10-29 |

|  |            |  |              |            |         |  |           |        |                            |            |            |            |            |            |            |            |            |            |
|--|------------|--|--------------|------------|---------|--|-----------|--------|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| BI-BLRPP GEF-280068-CS-IN<br>DV / Recrutement, par entent<br>e directe, de Monsieur Venan<br>t NDIRURUVUGO, Consultant<br>individuel chargé d'appuyer l'<br>UCP dans les écritures comptabi<br>les via TOM2PRO | TF / B5320 | Project Management, Coordi<br>nation, and Monitoring | A posteriori | Individuel | Direct  |  | 2,500.00  | 533.24 | Signé                      | 2022-02-28 | 2022-03-09 | 2022-03-10 | 2022-03-14 | 2022-03-31 | 2022-03-25 | 2022-05-05 | 2022-03-25 | 2022-11-01 |
| BI-BLRPP GEF-280066-CS-IN<br>DV / Recrutement, par entent<br>e directe, de Madame Glorios<br>e NZSABIRA, Consultant indivi<br>duel chargé d'appuyer l'UC<br>P dans les écritures comptabi<br>les via TOM2PRO   | TF / B5320 | Project Management, Coordi<br>nation, and Monitoring | A posteriori | Individuel | Direct  |  | 2,500.00  | 533.24 | Signé                      | 2022-02-28 | 2022-03-09 | 2022-03-10 | 2022-03-14 | 2022-03-31 | 2022-03-25 | 2022-05-05 | 2022-03-25 | 2022-11-01 |
| BI-BLRPP GEF-263815-CS-IN<br>DV / Recrutement d'un Assist<br>ant au Spécialiste en Passati<br>on des Marchés au PRRPB po<br>ur appui dans les activités de<br>Passation des Marchés du Pr<br>ojet              | TF / B5320 | Project Management, Coordi<br>nation, and Monitoring | A posteriori | Individuel | Open    |  | 19,800.00 | 0.00   | Annulé                     | 2021-12-13 | 2021-11-25 | 2022-01-31 |            | 2022-02-21 |            | 2022-03-28 |            | 2022-09-24 |
| BI-BLRPP GEF-296570-CS-IN<br>DV / Recrutement d'un Assist<br>ant/une Assistante au Spécial<br>iste en Passation des Marche<br>s au PRRPB   | TF / B5320 | Project Management, Coordi<br>nation, and Monitoring | A posteriori | Individuel | Limited |  | 19,800.00 | 0.00   | En attente d'exéc<br>ution | 2022-06-30 |            | 2022-07-05 |            | 2022-07-26 |            | 2022-08-30 |            | 2023-02-26 |