

## PROCUREMENT PLAN (Textual Part)

**Project information:** *ETHIOPIA, LIVESTOCK AND FISHERIES SECTOR DEVELOPMENT PROJECT, P159382*

**Project Implementation agency:** **MINISTRY OF LIVESTOCK AND FISHERIES**

**Date of the Procurement Plan:** **31 October 2017**

**Period covered by this Procurement Plan:** **October 2017-April 2019**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Sections 33(1)(a) and 35-48 of the Proclamation No. 649/2009, The Ethiopian Federal Government Procurement and Property Administration Proclamation***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

**Other Relevant Procurement Information.**

*Procurement of Vehicles and Motor Cycles will be carried out by UNOPS considering the urgency that the vehicles and motor cycles are critically needed for project start up and the need to use UNOPS's expertise on having long-term relationships with suppliers.*

**PROCUREMENT PLAN Ethiopia : Livestock and Fisheries Sector Development Project**

**General Information**

**Country:** Ethiopia **Bank's Approval Date of the Original Procurement Plan:** 2018-10-02  
**Revised Plan Date(s):** (comma delineated, leave blank) 2022-06-28  
**Project ID:** P159382 **GPN Date:** 2018-02-26  
**Project Name:** Livestock and Fisheries Sector Development Project  
**Loan / Credit No.:** IDA / 61650  
**Executing Agency:** Amhara Region Livestock and Fishery Sector Development Project

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
ET-AMR LFSDP-CW-RFQ-04/2012 / office building maintenance	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope				2,600.00	2,487.13	Completed																			2019-01-04
ET-AMR LFSDP-CWS-RFQ-01/2012 / office maintenance	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope				5,400.00	4,411.87	Completed																			2019-10-31
ET-AMR LFSDP-CW-RFQ-01/2020 / office maintenance	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope				5,344.00	2,371.87	Completed																			2020-12-31
ET-AMR LFSDP-WOS-RFQ-07/2021 / construction of screen house	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope				41,000.00	20,459.31	Completed																			2021-06-25

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
ET-AMR LFSDP-GO-RFQ-03/2011 / procurement of office furniture	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,200.00	3,826.66	Completed																						2018-12-09		
ET-AMR LFSDP-GO-RFQ-02/2011 / Procurement of stationery Materials	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		815.00	687.97	Completed																						2018-11-05		
ET-AMR LFSDP-GO-RFQ-01/2011 / Procurement of Electronics Equipment	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		77,000.00	75,123.52	Completed																						2018-10-05		
ET-AMR LFSDP-GO-RFB-05/2011 / procurement of veterinary equipment	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		75,000.00	128,946.78	Terminated					2018-11-23	2018-12-03	2018-11-28	2018-12-05			2018-12-28	2019-01-08	2019-01-07	2019-02-18	2019-01-17					2019-03-18				
ET-AMR LFSDP-GO-RFQ-06/2011 / Procurement of Printers & photo copy machine	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,000.00	9,102.42	Completed																						2019-02-19		
ET-AMR LFSDP-GO-RFQ-07/2011 / procurement of vehicle tires	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,000.00	10,073.81	Completed																						2019-02-11		
ET-AMR LFSDP-GO-RFQ-08/2011 / procurement of office furniture	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,715.00	2,703.88	Completed																							2019-03-13	
ET-AMR LFSDP-GO-RFB-09/2011 / procurement of veterinary equipment	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		75,000.00	73,907.39	Under Implementation					2019-02-28	2019-02-06	2019-03-04				2019-04-03	2019-04-08	2019-04-08	2019-04-17	2019-04-25	2019-04-29	2019-08-23			2019-07-06				
ET-AMR LFSDP-GO-RFB-10/2011 / procurement of animal forage & forage technologies	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		259,000.00	219,958.03	Completed					2019-06-06	2019-04-07	2019-06-12	2019-09-13				2019-07-11	2019-06-11	2019-07-12	2019-06-11	2019-07-19	2019-06-21	2019-08-07			2019-08-14			
ET-AMR LFSDP-GOS-RFB-03/2012 / Procurement of laboratory equipment	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		125,000.00	108,273.09	Completed					2019-10-31	2019-11-11	2019-11-04	2019-11-11				2019-12-04	2019-12-03	2019-12-09	2020-01-14	2019-12-23	2020-01-31	2020-02-21			2020-03-19			
ET-AMR LFSDP-GOS-RFQ-05/2012 / Procurement of vehicle tyer	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,500.00	1,258.95	Completed																							2019-11-26	
ET-AMR LFSDP-GO-RFB-06/2012 / procurement of fingerings, multiplication & distribution supplies	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	84,407.45	Completed					2019-12-29	2019-12-09	2020-01-03	2020-02-14				2020-02-02	2020-01-13	2020-02-08	2020-01-21	2020-02-26	2020-02-07	2020-04-28			2020-07-07			
ET-AMR LFSDP-GO-RFQ-06/2012 / Procurement of copiers, computer anti virus & printers	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,000.00	6,052.94	Completed																							2020-02-25	
ET-AMR LFSDP-GOS-RFQ-04/2012 / procurement of floating fish feed pellet making extruder machine	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,000.00	0.00	Pending Implementation																						2020-05-08		
ET-AMR LFSDP-GO-RFQ-13/2020 / procurement of forage seed (Gat,vetch,desmodium,lablab,peagonepa,cowpea,susbania, leucuná) & desho grass	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		94,000.00	0.00	Canceled																							2020-06-18	
ET-AMR LFSDP-GO-Dir-12/2020 / Direct procurement of manually operated feed chopper	IDA / 61650	Strengthening National Institutions and Programs	Post	Direct Selection	Direct			77,300.00	77,272.73	Completed																							2020-07-07	
ET-AMR LFSDP-GOS-RFB-02/2020 / procurement of laboratory equipment	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	111,451.36	Completed																							2021-06-24	
ET-AMR LFSDP-GOS-RFB-03/2020 / procurement of 70 Quotals of pelleted fish feed	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		9,000.00	0.00	Under Implementation																								2021-03-11

ET-AMR LFSDP-GOS-RFB-04/2020 / procurement of 33 pieces of chick & 25 pieces of pullet crate and 1 pieces of rectangular hay feeder	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		30,000.00	0.00	Under Implementation												2020-11-10	2019-11-12	2020-11-15	2021-03-12		2020-12-15	2020-12-24	2020-12-17	2020-12-31	2020-12-30		2021-03-31											
ET-AMR LFSDP-GOS-RFB-05/2020 / procurement of Screen house, water supply equipment & furniture (lot 01), laboratory equipment (lot 02) & forage seeds, Baler & forage nursery sit hand tools & equipments (lot 03)	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		128,000.00	50,614.42	Completed												2020-11-30	2020-10-16	2020-12-05	2021-08-18		2021-01-04	2020-12-31	2021-01-10	2020-10-02	2021-01-27	2021-02-23	2021-03-29	2021-07-06										
ET-AMR LFSDP-GO-RFB-06/2021 / Lot 01 (fish production materials), Lot 02 (laboratory equipment), Lot 03 (Nursery materials), Lot 04 (poultry production equipment)	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		112,000.00	59,179.12	Completed												2021-03-03	2021-02-26	2021-03-08	2021-04-28		2021-04-07	2021-04-02	2021-04-12	2021-04-21	2021-04-27	2021-05-01	2021-06-29	2021-07-06										
ET-AMR LFSDP-GOS-RFQ-09/2021 / procurement of office furniture	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		100.00	7,565.07	Completed																					2021-06-22	2021-06-03	2021-07-22	2021-07-02										
ET-AMR LFSDP-GOS-RFQ-08/2021 / Procurement of veterinary equipment	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		78,000.00	65,131.93	Completed																					2021-10-28	2021-06-28	2021-11-27	2021-07-07										
ET-AMR LFSDP-GOS-DIR-02/2021 / Procurement of fish feed	IDA / 61650	Strengthening National Institutions and Programs	Post	Direct Selection	Direct			7,450.00	6,654.28	Completed																							2021-10-31	2021-10-27	2021-11-10	2021-11-15	2021-12-04	2021-12-02	2022-01-03	2021-12-14				
ET-AMR LFSDP-GOS-RFQ-01/2014 / procurement of stationary materials	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,000.00	1,506.51	Completed																								2021-11-05	2021-10-22		2021-12-31	2021-10-27	2022-01-30	2021-11-04				
ET-AMR LFSDP-GO-RFQ-01/2014 / procurement of lap top computer & computer antivirus	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,000.00	4,881.34	Completed																								2021-11-17	2021-09-20		2021-12-21	2021-10-06	2022-01-20	2021-12-08				
ET-AMR LFSDP-271485-GO-RFB / procurement of laboratory equipment	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		140,000.00	134,821.05	Under Implementation																								2022-01-03	2021-12-30	2022-01-08	2022-01-22	2022-02-07	2022-02-04	2022-02-17	2022-02-18	2022-03-09		2022-06-07
ET-AMR LFSDP-GOS-RFQ-02/2014 / procurement of 4 desktop computers, 4 black & white printers & 1 color printer	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,600.00	0.00	Pending Implementation																								2022-04-28						2022-05-27		2022-06-16		
ET-AMR LFSDP-289512-GO-RFQ / procurement of 210 office table & 210 office chair for worded animal laboratory	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	28,711.16	Completed																								2022-04-21	2021-01-21					2022-05-24	2021-02-11	2022-07-23	2022-04-15	
ET-AMH LFSDP-GOS-RFQ-14/2014 / Procurement of concentrated feed for calf & dairy cow	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		29,000.00	0.00	Under Implementation																								2022-04-28	2022-03-25					2022-06-12		2022-07-12		
ET-AMH LFSDP-GOS-RFB-06/2014 / Procurement of poultry house & medical equipment	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation																								2022-04-23	2022-04-28					2022-05-28		2022-06-07	2022-06-30	2022-08-29
ET-AMR LFSDP-GOS-RFQ=07/2014 / Procurement of poultry feed mill equipment (Feeder, Waterer, Water Reservoir (1000 lit), plastic egg tray, egg tray collector, hanging scale, Knapsack sprayer, wheelbarrow)	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	0.00	Pending Implementation																								2022-05-19						2022-06-16		2022-07-16		
ET-AMR LFSDP-GOS-RFQ-10/2014 / procurement of 119 book (drug) shelf	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	42,463.75	Signed																								2022-05-19	2022-05-08					2022-06-25	2022-05-12	2022-07-25		
ET-AMR LFSDP-GOS-RFB-001/2022 / Procurement of 17 Cargo bajaj motor cycle.	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		160,000.00	0.00	Pending Implementation																								2022-06-17	2022-06-20					2022-06-30		2022-07-10	2022-07-30	2022-10-28
ET-AMR LFSDP-GOS-RFB-002/2022 / procurement of poultry, dairy & fattening equipment's	IDA / 61650	Linking More Productive Farmers to Markets	Post	Request for Bids	Open - National	Single Stage - One Envelope		240,000.00	0.00	Pending Implementation																								2022-06-17	2022-07-17					2022-07-22		2022-08-01	2022-08-21	2022-11-19

#### NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

#### CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

#### INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual