



SUSTAINABLE CITIES (P128605)

EUROPE AND CENTRAL ASIA | Turkiye | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 11 | ARCHIVED on 23-Jun-2022 | ISR50430 |

Implementing Agencies: ILLER BANKASI ANONIM SIRKETI, ILLER Bankasi-AF P11070

Key Dates

Key Project Dates

Bank Approval Date: 20-Dec-2016

Effectiveness Date: 27-Mar-2017

Planned Mid Term Review Date: 05-Apr-2021

Actual Mid-Term Review Date: 05-Apr-2021

Original Closing Date: 31-Jul-2024

Revised Closing Date: 31-Jul-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve the planning capacity of and access to targeted municipal services in participating municipalities and utilities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component A: Sustainable City Planning and Management Systems:(Cost \$25.20 M)

Component B: Municipal Investments:(Cost \$132.70 M)

Component C: Project Management:(Cost \$1.09 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

Ilbank and participating municipalities have made steady progress on activities under Components A and B.

Component A - Sustainable Cities Planning and Management

Component A of the Project is financed by a Grant from the European Union Instrument for Pre-Accession Assistance (IPA), executed by Ilbank.

The implementation period of the Ilbank-executed grant has been extended to August 31, 2022. Out of 48 contracts, 2 are completed, 45 are under implementation, and 1 is in the final stages of the procurement process. The technical assistance supports preparation of Baseline Diagnostic/Needs Assessment Study, Integrated Urban Water Management Plans (IUWMPs), Medium-term Development Planning and Financing Plans (MDPFs) and Municipal Finance Self-Assessment for all 10 municipalities/utilities. Two municipalities are also being assisted with Sustainable Urban Mobility Plans (SUMPs), and two others with Sustainable Energy and Climate Action Plans (SECAPs). Work is also underway on the preparation of Feasibility Studies and Environmental and Social Assessments for subprojects under SCP 2 Additional Financing (P170612).

Component B - Municipal Investments



Component B finances water and sewerage subprojects in Denizli - DESKI and Mugla – MUSKI. Both utilities have hired consultancy services for design review and construction supervision. For DESKI, construction for two works contracts (DES-W1 and DES-W2) has been substantially completed; the contract for DES-W3 was signed in December 2021 and is underway, while procurement for DES-W4 is also under preparation. For MUSKI, construction is in progress for five works contracts (MUS-W1, W2, W3, W5, and W7). All of the eight goods contracts under MUSKI were completed.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Substantial	☐ Substantial
Sector Strategies and Policies	☐ Low	☐ Low	☐ Low
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Moderate	☐ Moderate	☐ Moderate
Fiduciary	☐ Moderate	☐ Moderate	☐ Moderate
Environment and Social	☐ Moderate	☐ Substantial	☐ Substantial
Stakeholders	☐ Substantial	☐ Substantial	☐ Substantial
Other	--	--	--
Overall	☐ Moderate	☐ Moderate	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

PDO Indicators				
▶ Sectoral, spatial and capital investment plans developed under Component A (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	15-Jan-2017	30-Nov-2021	31-May-2022	31-Jul-2024
▶ Volume(mass) of BOD pollution load removed by treatment plant under the project (Tons/year, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	10,000.00
Date	15-Jan-2017	30-Nov-2021	31-May-2022	31-Jul-2024
► People provided with access to ‘improved sanitation facilities’ under the proj. (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	260,000.00	260,000.00	393,000.00
Date	15-Jan-2017	30-Nov-2021	31-May-2022	31-Jul-2024
Comments:	The unit of measure of the target values and actual values for this indicator have been updated as part of this ISR #10 (December 2021), to be in terms of number of people (consistent with the CRI unit of measure). Prior to this ISR, the unit of measure for target values and actual values reported was "thousands of people".			
□ People provided with access to “improved sanitation facilities” - urban (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	260,000.00	0.00
Date	15-Jan-2017	30-Sep-2020	31-May-2022	31-Jul-2024

Intermediate Results Indicators by Components

Component A: Sustainable City Planning and Management Systems				
► Financial management tools and/or Capital Investment plans developed under the Project. Comp A Municipalities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.00	10.00	20.00
Date	15-Jan-2017	30-Nov-2021	31-May-2022	31-Jul-2024
Comments:	10 MFSAs and Baseline Diagnostics Studies for four municipalities have been completed. Drafts for 10 IUWM and MDPF have been prepared and are under review.			
► Feasibility studies financed under Comp A of the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	35.00
Date	15-Jan-2017	30-Nov-2021	31-May-2022	31-Jul-2024

Component B: Municipal Investments				
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▶ Length of sewerage pipes laid under the Project (progress indicator) (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	381.00	381.00	525.00
Date	26-Apr-2016	30-Nov-2021	31-May-2022	31-Jul-2024
▶ Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	95,000.00	95,000.00	140,000.00
Date	15-Jan-2017	30-Nov-2021	31-May-2022	31-Jul-2024
▶ Number of water utilities that the project is supporting (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	2.00
Date	15-Jan-2017	30-Nov-2021	31-May-2022	31-Jul-2024
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	850,000.00	850,000.00	1,300,000.00
Date	15-Jan-2017	30-Nov-2021	31-May-2022	31-Jul-2024
□ Female beneficiaries (Number (Thousand), Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	500.00	500.00	650.00
▶ Grievances registered related to delivery of project benefits addressed (%) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	95.00	99.00	90.00
Date	15-Jan-2017	30-Nov-2021	31-May-2022	31-Jul-2024
□ Grievances related to delivery of project benefits that are addressed-(number) (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	957.00	1,798.00	0.00



Performance-Based Conditions

Data on Financial Performance

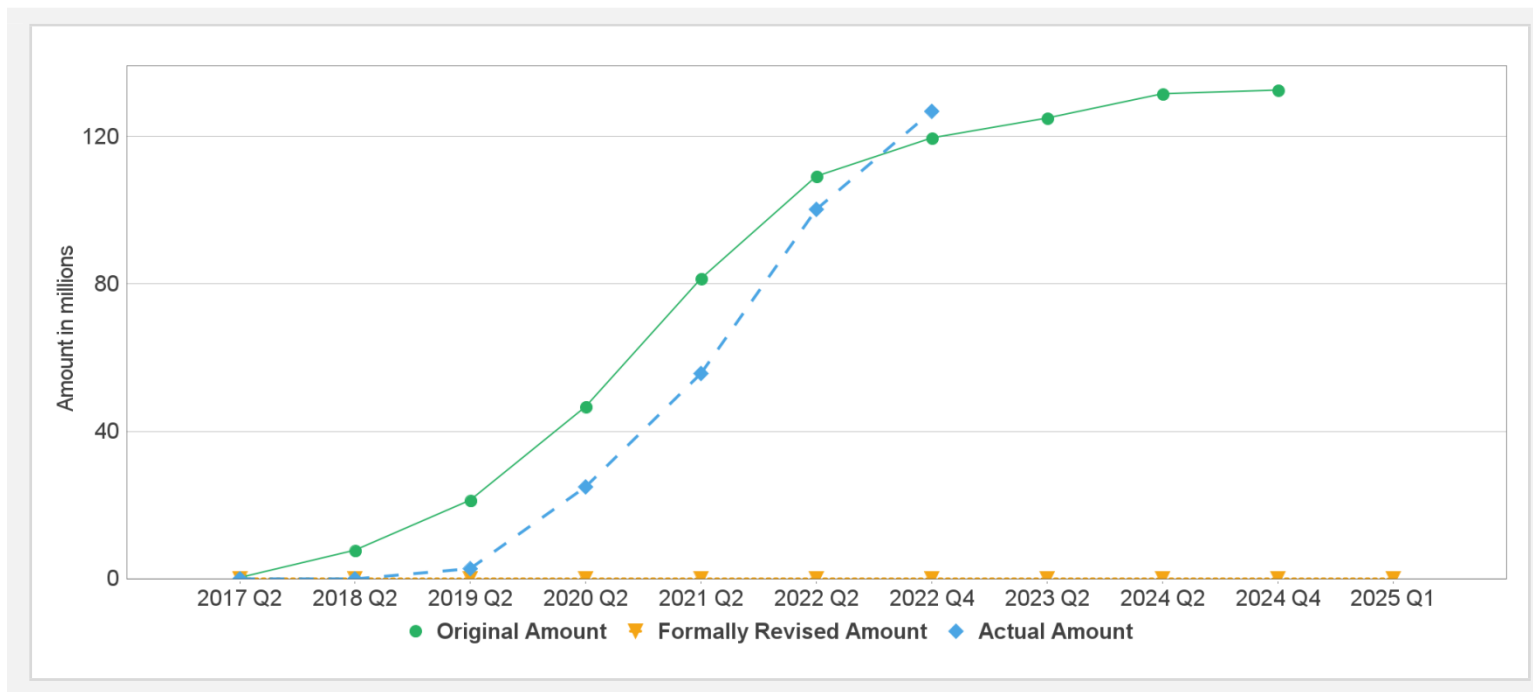
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P128605	IBRD-86770	Effective	USD	132.77	132.77	0.00	108.55	29.49	79%
P128605	TF-A5029	Effective	USD	24.73	24.73	0.00	18.77	7.04	73%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P128605	IBRD-86770	Effective	20-Dec-2016	26-Dec-2016	27-Mar-2017	31-Jul-2024	31-Jul-2024
P128605	TF-A5029	Effective	28-Sep-2017	28-Sep-2017	25-Oct-2017	30-Jun-2020	31-Aug-2022

Cumulative Disbursements





Restructuring History

Level 2 Approved on 29-Jun-2020 ,Level 2 Approved on 04-May-2022

Related Project(s)

There are no related projects.
