

# PREPARATION ACTIVITIES FOR BIOCARBON FUND INITIATIVES FOR SUSTAINABLE FOREST LANDSCAPES (BIOCF ISFL) PROJECT

**No. TF OA7246 And TF OA7244**

## Procurement Plan

Version No.: 2

Date: May, 16 2019

### **I. General Information**

#### **1. Project information:**

- a. Country: Indonesia
- b. Recipient: Republic of Indonesia
- c. Project Name: Bio Carbon Fund ISFL , Jambi Province
- d. Project Executing Agency (PEA):  
Directorate for Mitigation of Climate Change under the  
Directorate General of Climate Change

#### **2. Bank's No Objection Date of the Procurement Plan:**

- a. Original : July 25, 2018
- b. Version 2 : May, 16, 2019
- c. Version ... : ...

#### **3. Date of General Procurement Notice: ...**

#### **4. Period covered by this procurement plan: Feb 1, 2019 - Dec 31, 2019**

### **II. Types of Contract, Bank's Review Requirements and Applied Methods**

#### **A. Works, Goods and Non-Consulting Services**

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

| <b>Ref. No.</b> | <b>Procurement Method</b> | <b>Procurement Method</b> | <b>Bank's Review Requirement</b> |
|-----------------|---------------------------|---------------------------|----------------------------------|
| 1.              | Shopping for Goods (RFQ)  | <\$100k                   | Post Review                      |

|    |   |     |  |
|----|---|-----|--|
| 2. | Individual Consultant<br>(Competitive Selection ) | N/A | < \$0,3 million , Post Review , except for Procurement Specialist and Financial Management Specialist (Prior Review) |
|----|---|-----|--|

**1. Pre-qualification:** Not applicable.

**2. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:**

**3. Reference to (if any) Project Operational/Procurement Manual: Perpres 16/2018 from GOI and Procurement Guidelines World Bank**

**4. Any Other Special Procurement Arrangements: -N/A-**

**5. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

| 1        | 2                          | 3                             | 4        | 5                            | 6                             | 7        |
|----------|----------------------------|-------------------------------|----------|------------------------------|-------------------------------|----------|
| Ref. No. | Description                | Estimated Cost (US\$ million) | Packages | Domestic Preference (yes/no) | Review by Bank (Prior / Post) | Comments |
| 1.       | Summary of the NCB (Goods) | 0.098                         | 2        | Yes                          | Post                          |          |

## B. Selection of Consultants

**1. Prior Review Threshold:** Selection decisions subject to prior review by Bank as stated in Appendix 1 to the Guidelines for Selection and Employment of Consultants:

| Ref. No. | Selection Method | Selection Method Threshold | Bank's Prior Review Requirement |
|----------|------------------|----------------------------|---------------------------------|
|----------|------------------|----------------------------|---------------------------------|

| <b>Ref. No.</b> | <b>Selection Method</b> | <b>Selection Method Threshold</b>                     | <b>Bank's Prior Review Requirement</b>                                       |
|-----------------|-------------------------|---|--|
| 1.              | Individual Consultant   | Competitive Selection by comparing at least three CVs | None, except for Procurement Specialist and Financial Management Specialist. |

**2. Short list comprising entirely of national consultants:** Short list of consultants for services (individual Consultant), estimated to cost less than \$ 28,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

**3. Any Other Special Selection Arrangements:** N/A

**4. Summary of Consultancy Assignments with Selection Methods and Time Schedule during the first 18 months after project effectiveness** (*including those that are subject to retroactive financing and advanced procurement*)

| <b>1</b>        | <b>2</b>  | <b>4</b>                             | <b>5</b>                  | <b>6</b>                             | <b>7</b>   |
|-----------------|---|--------------------------------------|---------------------------|--------------------------------------|--|
| <b>Ref. No.</b> | <b>Description of Assignments</b>   | <b>Estimated Cost (US\$ million)</b> | <b>Packages/Positions</b> | <b>Review by Bank (Prior / Post)</b> | <b>Comments</b>  |
| 1.              | Summary of number of individual consultant contracts that will be let under competitive selection | 0,20                                 | 13                        | Post                                 | Individual consultant to conduct research, Deputy Coordinator and Supporting Staff |
| 2.              | Summary of number of individual consultant contracts that will be let under competitive selection | 0,028                                | 2                         | Prior                                | Procurement Specialist and Financial Management Specialist                         |

**PROCUREMENT PLAN** Indonesia : ID: Jambi Sustainable Landscape Management Project (J-SLMP)

**General Information**

Country: Indonesia Bank's Approval Date of the Original Procurement Plan: 2022-04-11  
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-04-11  
 Project ID: P166672 GPN Date: 2021-06-24  
 Project Name: ID: Jambi Sustainable Landscape Management Project (J-SLMP)  
 Loan / Credit No: TF / B3897  
 Executing Agency(ies) Balai Taman Nasional Berbak dan Sembilang

**WORKS**

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|------------------|---------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|
|                                      |                   |           |             |        |                 |                     |                        |                  |                           |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual |                     |

**GOODS**

| Activity Reference No. / Description                           | Loan / Credit No. | Component                                | Review Type | Method                 | Market Approach | Procurement Process         | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |            | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |            |
|--|-------------------|--|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|------------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|------------|
|  |                   |  |             |                        |                 |                             |                        |                         |                      |                        | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual     | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual | Planned             | Actual     |
| ID-BTNBS-275916-CO-RFQ / Safetytools for fire control brigade  | TF / B3897        | Implementing Sustainable Land Management | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 8,571.43                | 0.00                 | Pending implementation |                                   |        |                                    |        |  |        |  | 2022-05-14 |                             |        |   |        |  |        |                 |        | 2022-06-18          | 2022-08-02 |
| ID-BTNBS-275926-CO-RFQ / Portable pond                         | TF / B3897        | Implementing Sustainable Land Management | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 10,714.29               | 0.00                 | Pending implementation |                                   |        |                                    |        |  |        |  | 2022-05-14 |                             |        |   |        |  |        |                 |        | 2022-06-18          | 2022-08-02 |
| ID-BTNBS-276039-CO-RFQ / Mesin Pemadam                         | TF / B3897        | Implementing Sustainable Land Management | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 14,142.86               | 0.00                 | Pending implementation |                                   |        |                                    |        |  |        |  | 2022-05-14 |                             |        |   |        |  |        |                 |        | 2022-06-18          | 2022-08-02 |
| ID-BTNBS-276040-CO-RFQ / Paket Alat Pemadam                    | TF / B3897        | Implementing Sustainable Land Management | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 17,142.86               | 0.00                 | Pending implementation |                                   |        |                                    |        |  |        |  | 2022-05-14 |                             |        |   |        |  |        |                 |        | 2022-06-18          | 2022-08-02 |
| ID-BTNBS-276041-CO-RFQ / Alat Pemantau Cuaca                   | TF / B3897        | Implementing Sustainable Land Management | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 13,571.43               | 0.00                 | Pending implementation |                                   |        |                                    |        |  |        |  | 2022-05-14 |                             |        |   |        |  |        |                 |        | 2022-06-18          | 2022-08-02 |
| ID-BTNBS-2021-1-CO-RFQ / Procurement of Operational Motorcycle | TF / B3897        | Implementing Sustainable Land Management | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 5,357.00                | 0.00                 | Pending implementation |                                   |        |                                    |        |  |        |  | 2021-10-30 |                             |        |   |        |  |        |                 |        | 2021-11-18          | 2021-11-23 |
| ID-BTNBS-2021-2-CO-RFQ / Procurement of Safety Tools Brodikal  | TF / B3897        | Implementing Sustainable Land Management | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 4,285.00                | 0.00                 | Pending implementation |                                   |        |                                    |        |  |        |  | 2021-11-16 |                             |        |   |        |  |        |                 |        | 2021-11-24          | 2021-12-08 |
| ID-BTNBS-2021-4-CO-RFQ / Procurement of Fire Extinguisher      | TF / B3897        | Implementing Sustainable Land Management | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 1,285.00                | 0.00                 | Pending implementation |                                   |        |                                    |        |  |        |  | 2021-11-16 |                             |        |   |        |  |        |                 |        | 2021-11-24          | 2021-12-08 |
| ID-BTNBS-2021-3-CO-RFQ / Procurement of Portable Pond          | TF / B3897        | Implementing Sustainable Land Management | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 12,857.00               | 0.00                 | Pending implementation |                                   |        |                                    |        |  |        |  | 2021-11-16 |                             |        |   |        |  |        |                 |        | 2021-11-24          | 2021-12-08 |
| ID-BTNBS-288244-CO-RFQ / Information Board                     | TF / B3897        | Implementing Sustainable Land Management | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 2,142.00                | 0.00                 | Pending implementation |                                   |        |                                    |        |  |        |  | 2022-04-17 |                             |        |   |        |  |        |                 |        | 2022-05-08          | 2022-06-07 |

**NON CONSULTING SERVICES**

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |        |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
|                                      |                   |           |             |        |                 |                     |                        |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual | Planned             | Actual |

**CONSULTING FIRMS**

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference |        | Expression of Interest Notice |        | Short List and Draft Request for Proposals |        | Request for Proposals as Issued |        | Opening of Technical Proposals / Minutes |        | Evaluation of Technical Proposal |        | Combined Evaluation Report and Draft Negotiated Contract |        | Signed Contract |        | Contract Completion |        |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------|-------------------------|----------------------|----------------|--------------------|--------|-------------------------------|--------|--|--------|---------------------------------|--------|--|--------|----------------------------------|--------|--|--------|-----------------|--------|---------------------|--------|
|                                      |                   |           |             |        |                 |               |                         |                      |                | Planned            | Actual | Planned                       | Actual | Planned                                    | Actual | Planned                         | Actual | Planned                                  | Actual | Planned                          | Actual | Planned  | Actual | Planned         | Actual | Planned             | Actual |

**INDIVIDUAL CONSULTANTS**

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference |        | Invitation to Identified/Selected Consultant |        | Draft Negotiated Contract |        | Signed Contract |        | Contract Completion |        |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------|-------------------------|----------------------|----------------|--------------------|--------|--|--------|---------------------------|--------|-----------------|--------|---------------------|--------|
|                                      |                   |           |             |        |                 |               |                         |                      |                | Planned            | Actual | Planned                                      | Actual | Planned                   | Actual | Planned         | Actual | Planned             | Actual |