

PROCUREMENT PLAN (Textual Part)

Project information: *[West Bank and Gaza] [Emergency Social Protection COVID-19 Response Project] [P-174078]*

Project Implementation agency: *[Ministry of Finance]*

Date of the Procurement Plan: *[22-Oct-2020]*

Period covered by this Procurement Plan: *[22-Oct-2020 - 31-Dec-2023]*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***the Public Procurement Law and its implementing regulations***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: [is not applicable/];

Works: [is not applicable]

PROCUREMENT PLAN West Bank and Gaza : West Bank Emergency Social Protection COVID-19 Response Project

General Information
 Country: West Bank and Gaza Bank's Approval Date of the Original Procurement Plan: 2020-10-22
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-25
 Project ID: P174078 GPN Date:
 Project Name: West Bank Emergency Social Protection COVID-19 Response Project
 Loan / Credit No: TF / B3131
 Executing Agency(ies) Palestinian Authority-Ministry of Finance and Planning

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
GZ-MOFP-199194-GO-RFQ/ Office and IT Equipment	TF / B3131	Capacity Building, Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	50,679.00	Completed								2020-11-06	2020-12-27							2021-01-01	2021-02-07	2021-06-30	2021-06-21
GZ-MOFP-246039-GO-RFQ/ IT Equipment for the benefit of PFESP.	TF / B3131	Capacity Building, Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,000.00	6,310.00	Completed								2021-08-13	2021-09-05							2021-10-08	2021-10-24	2022-04-06	2021-11-30

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GZ-MOFP-197755-CS-QCBS / Hiring an external auditor to audit the project	TF / B3131	Capacity Building, Project Management, Monitoring and Evaluation	Post	Quality And Cost-Based Selection	Open - National		25,000.00	0.00	Canceled	2020-10-29	2020-10-01	2020-11-03					2020-12-06				2020-12-16		2020-12-16		2021-01-20		2023-10-13	
GZ-MOFP-201916-CS-QCBS / Hiring an external auditor to audit the project	TF / B3131	Capacity Building, Project Management, Monitoring and Evaluation	Post	Quality And Cost-Based Selection	Open - National		50,000.00	20,996.00	Signed	2020-11-01	2020-11-01	2020-11-06	2020-11-11	2020-09-09			2020-12-09	2020-11-16	2020-12-19	2020-11-16	2020-12-19	2020-12-19		2021-01-23	2020-11-26	2023-01-21		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
GZ-MOFP-197754-CS-INDV / Procurement and Grants Specialist	TF / B3131	Capacity Building, Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		46,800.00	46,800.00	Completed	2020-10-05	2020-10-01	2020-10-05	2020-10-01	2020-10-05	2020-10-01	2020-11-01	2020-11-01	2021-10-31	2021-10-31
GZ-MOFP-198047-CS-INDV / Project Coordinator	TF / B3131	Capacity Building, Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		36,000.00	30,000.00	Signed	2020-11-30	2020-10-29	2020-12-05	2021-01-11	2020-12-26	2021-01-31	2021-01-30	2021-02-14	2022-01-29	
GZ-MOFP-198048-CS-INDV / Monitoring & Evaluation Officer-Part Time	TF / B3131	Capacity Building, Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Pending implementation	2020-11-30		2020-12-05		2020-12-26		2021-01-30		2022-01-29	
GZ-MOFP-198050-CS-INDV / Environmental and Social Officer	TF / B3131	Capacity Building, Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		38,400.00	30,000.00	Signed	2020-11-30	2020-11-01	2020-12-05	2020-12-01	2020-12-26	2020-12-08	2021-01-30	2020-12-20	2022-01-29	
GZ-MOFP-198049-CS-INDV / Health and Safety Specialist	TF / B3131	Capacity Building, Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		33,600.00	24,000.00	Signed	2020-11-30	2020-11-01	2020-12-05	2021-01-11	2020-12-26	2021-01-24	2021-01-30	2021-02-14	2022-01-29	
GZ-MOFP-202832-CS-INDV / Mol-Resident Technical Advisor	TF / B3131	Capacity Building, Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		34,800.00	34,800.00	Completed	2020-11-04	2020-11-01	2020-11-10	2020-11-01	2020-11-11	2020-11-01	2020-11-13	2020-12-01	2021-11-12	2021-11-30
GZ-MOFP-202835-CS-INDV / Mol-Programs Officer	TF / B3131	Capacity Building, Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		18,000.00	18,000.00	Completed	2020-11-04	2020-11-01	2020-11-10	2020-11-29	2020-11-11	2020-11-29	2020-11-13	2020-12-01	2021-11-12	2021-11-30
GZ-MOFP-202838-CS-INDV / Mol- Labor Market, Descent Work and Employment Specialist	TF / B3131	Capacity Building, Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		36,000.00	0.00	Under implementation	2020-11-04	2020-11-01	2020-11-09		2020-11-10		2020-12-02		2021-12-01	
GZ-MOFP-202840-CS-INDV / Mol-Institutional Development Advisor	TF / B3131	Capacity Building, Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		40,000.00	34,320.00	Completed	2020-11-04	2020-11-01	2020-11-09	2020-11-30	2020-11-10	2020-11-30	2020-12-02	2020-12-01	2021-12-01	2021-11-30
GZ-MOFP-203555-CS-INDV / Hiring a technical consultant to review and improve the technical implementation procedures of the Project Operational Manual.	TF / B3131	Capacity Building, Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		4,000.00	4,000.00	Completed	2020-11-08	2020-11-01	2020-11-10	2020-11-24	2020-11-11	2020-11-24	2020-12-03	2020-11-29	2021-01-02	2020-12-17

CZ-MOFF-238874-CS-INDV / Hiring of an Environmental and Social Audit Expert.	TF / B3131	Capacity Building, Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		4,800.00	4,800.00	Completed	2021-06-10	2021-06-03	2021-06-12	2021-06-21	2021-06-13	2021-06-24	2021-06-15	2021-06-24	2021-07-15	2021-07-15
CZ-MOFF-260993-CS-INDV / Contract Renewal of the Project ESO/M&E	TF / B3131	Capacity Building, Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		30,000.00	0.00	Under Implementation	2021-11-18	2021-11-01	2021-11-28		2021-12-03		2021-12-20		2022-12-19	
CZ-MOFF-260996-CS-INDV / Contract renewal for the resident technical advisor	TF / B3131	Capacity Building, Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		34,800.00	0.00	Under Implementation	2021-11-09	2021-11-01	2021-11-15		2021-11-16		2021-12-01		2022-11-30	
CZ-MOFF-266567-CS-INDV / Contract renewal for the M&P-Programs Officer	TF / B3131	Capacity Building, Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		18,000.00	0.00	Under Implementation	2021-12-12	2021-11-16	2021-12-18		2021-12-19		2021-12-21		2022-11-30	
CZ-MOFF-266569-CS-INDV / Contract renewal for the PCI-Project Coordinator	TF / B3131	Capacity Building, Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		30,000.00	0.00	Under Implementation	2021-12-22	2022-01-02	2022-01-01		2022-01-22		2022-02-21		2023-02-20	
CZ-MOFF-266571-CS-INDV / Contract renewal for the PCI-Health and Safety Specialist	TF / B3131	Capacity Building, Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		24,000.00	0.00	Under Implementation	2021-12-21	2021-11-16	2021-12-31		2022-01-21		2022-02-21		2023-02-20	
CZ-MOFF-272642-CS-INDV / Hiring of a new Grants officer	TF / B3131	Capacity Building, Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		18,000.00	0.00	Pending Implementation	2022-01-25		2022-02-04		2022-02-04		2022-02-22		2023-02-21	