

~~Sample Procurement Plan~~

~~(This is only a sample with the minimum content that is required for disclosure on the Bank's website in accordance with the guidelines. The Project Team will agree with the Client on a procurement plan which may contain additional information and may be prepared in a different format as desired by the Borrower. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary)~~

I. General

1. Project information:

Country: **Albania**

Borrower: **Ministry of Health and Social Protection (MOHSP)**

Project Name: **Social Assistance Modernization Project (SAMP)- Additional Financing**

Loan No.: **8841- AL**

Project Implementing Agency: **Project Management Team - Ministry of Health and Social Protection (MOHSP)**

2. Bank's approval Date of the procurement Plan:

Submission: **January 16, 2019**

Approval: **January __, 2019**

3. Date of General Procurement Notice: February __, 2019

**4. Period covered by this procurement plan:
January 2019 to
June 2021**

~~II. Goods and Works and non-consulting services. -- This section is not applicable for SAMP project~~

~~**1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement~~

Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]

	Procurement Method	Prior Review Threshold	Comments
1.	ICB and LIB (Goods)		
2.	NCB (Goods)		
3.	ICB (Works)		
4.	NCB (Works)		
5.	ICB (Non-Consultant Services)		
	[Add other methods if necessary]		

~~2. **Prequalification.** Bidders for _____ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.~~

~~3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** [Refer to the relevant CDD project implementation document approved by the Bank]~~

~~4. **Reference to (if any) Project Operational/Procurement Manual:**~~

~~5. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable]~~

~~6. **Procurement Packages with Methods and Time Schedule**
[List the Packages which require Bank's prior review first and then the other packages]~~

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior/ Post)	Expected Bid-Opening Date	Comments

III. Goods, Non-consulting Services and Selection of Consultants

1. Prior Review Threshold: Procurement subject to "Prior Review" by the Bank are defined in accordance with World Bank document named: "Bank Guidance: "Thresholds for procurement approaches and methods by country", Effective July 01, 2016.

Expenditure Category	Contract Value (US\$)	Procurement Method	Bank Prior Review
Goods, Non-	≥1,000,000	RFB/International	All ≥US\$4-2 million

consulting Services	<1,000,000	RFB/National	contracts
	≤100,000	RFQ/National	
	n.a.	DS	All Refer to above threshold
Consulting Services	n.a.	QCBS, QBS, FBS, LCS, and CQS ^a	All ≥US\$12 million contracts
	n.a.	IC	All ≥US\$3400,000 contracts
	n.a.	DS	All Refer to above thresholds

- Note: a. CQS below US\$300,000 depending on the nature of assignment.
- DS = Direct Selection; QCBS = Quality Cost Based Selection; FBS = Fixed Budget Selection; LCS = Least Cost Selection; QBS = Quality Based Selection; CQS = Consultant's Qualifications Based Selection.

All ToRs are subject to Bank's Prior Review.

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$US\$300,000 equivalent per contract, may comprise entirely of national consultants.

3. Any Other Special Selection Arrangements: [including advance procurement and retroactive financing, if applicable]

4. Consultancy Assignments with Selection Methods and Time Schedule

IV. Implementing Agency Capacity Building Activities with Time Schedule

~~1. In this section the agreed Capacity Building Activities (some items could be from CPAR recommendation) are listed with time schedule~~

No.	Expected outcome / Activity Description	Estimated Cost	Estimated Duration	Start Date	Comments

|

--	--	--	--	--	--

PROCUREMENT PLAN Albania : Social Assistance Modernization Project

General Information

Country: Albania **Bank's Approval Date of the Original Procurement Plan:** 2018-10-09
Revised Plan Date(s): (comma delineated, leave blank) 2022-06-27
Project ID: P122233 **GPN Date:** 2019-03-07
Project Name: Social Assistance Modernization Project
Loan / Credit No.: IBRD / 81410, IBRD / 88410
Executing Agency: Ministry of Health and Social Protection of Albania

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SAMP/GRFQ/01-2019 / Supply of one air conditioner for PMT office	IBRD / 88410	Technical Assistance to Strengthen Implementation Capacity for Social Assistance Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		550.00	Completed							2019-09-03	2019-08-27							2019-10-29	2019-10-07	2020-04-26	2019-10-18
SAMP/GRFQ/02-2019 / Design and printing of thematic maps and posters	IBRD / 88410	Technical Assistance to Strengthen Implementation Capacity for Social Assistance Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,070.85	Completed							2019-10-21	2019-10-14							2019-11-04	2019-11-05	2019-12-02	2019-11-20
SAMP/GRFQ/03-2020 / Printing medical manuals for DA evaluation of adults and children	IBRD / 88410	Technical Assistance to Strengthen Implementation Capacity for Social Assistance Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		17,089.80	Completed							2020-11-06	2020-12-04							2021-01-01	2021-01-25	2021-06-30	2021-02-24

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SAMP/SH/04-2014 / Bus Rental for Communication Campaign Activities	IBRD / 81410	Strengthening the Implementation and Performance of Social Assistance Programs	Prior	Request for Quotations	Open - International			13,067.95	Signed																2014-06-06		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
SAMP/CS/04-2014 / Technical Supervision of Disability Assistance MIS development and implementation through Independent Verification and Validation (IV&V) Process	IBRD / 81410	Strengthening the Implementation and Performance of Social Assistance Programs	Prior	Consultant Qualification Selection	Open - International		73,821.05	Signed																	2016-03-08	2016-03-10	
SAMP/CS/02-2014 / Technical Assistance for Implementation of the Communications Campaign Activities for NE reforms (first phase)	IBRD / 81410	Strengthening the Implementation and Performance of Social Assistance Programs	Prior	Consultant Qualification Selection	Open - International		54,584.54	Signed																	2014-05-20	2014-05-22	
SAMP/CS/QCBS/03-2013 / Design and Implementation of Process Evaluation for Pilot Phase for NE reforms	IBRD / 81410	Strengthening the Implementation and Performance of Social Assistance Programs	Prior	Quality And Cost-Based Selection	Open - International		132,675.65	Signed			2013-10-31														2014-12-18	2014-12-01	
SAMP/CS/01-2014 / Development of Functional Requirements for Disability Assistance MIS	IBRD / 81410	Strengthening the Implementation and Performance of Social Assistance Programs	Prior	Consultant Qualification Selection	Open - International		52,402.35	Signed																	2014-07-29	2014-07-30	
SAMP/CS/01-2019 / TA to support the development of an exit strategy for NE beneficiaries based on innovative model and international evidence on what works	IBRD / 88410	Technical Assistance to Strengthen Implementation Capacity for Social Assistance Programs	Post	Consultant Qualification Selection	Open - National		48,685.10	Completed	2019-03-26	2019-02-13	2019-04-16			2019-05-30	2019-04-30					2019-06-29	2019-07-04	2019-08-03	2019-07-22	2020-01-30	2019-11-30		
SAMP/CS/09-2019 / TA to conduct an assessment of the situation of working invalids	IBRD / 88410	Technical Assistance to Strengthen Implementation Capacity for Social Assistance Programs	Post	Consultant Qualification Selection	Open - National		19,120.00	Completed	2019-04-10	2019-04-17	2019-05-01			2019-06-14	2019-08-06					2019-07-14	2019-09-02	2019-08-18	2019-09-23	2020-02-14	2019-12-15		
SAMP/CS/04-2019 / Strengthening the implementation capacity of LGU, ROs, and SSS for coordination of social services (case management) for people with disability	IBRD / 88410	Technical Assistance to Strengthen Implementation Capacity for Social Assistance Programs	Post	Consultant Qualification Selection	Open - National		0.01	Completed	2019-07-15	2019-06-28	2019-08-05			2019-09-18	2019-10-18					2019-10-18	2019-11-11	2019-11-22	2019-12-10	2020-05-20	2020-08-10		
SAMP/CS/07-2019 / A second-stage communication campaign in the three selected regions	IBRD / 88410	Technical Assistance to Strengthen Implementation Capacity for Social Assistance Programs	Post	Consultant Qualification Selection	Open - National		0.01	Completed	2019-08-14	2019-08-20	2019-09-04			2019-10-18	2019-10-22					2019-11-17	2019-12-24	2019-12-22	2020-01-30	2020-06-19	2021-05-30		
SAMP/CS/010-2019 / Training of social inspectors on improved DA inspection methodology and development of the technical specifications for additional DA MIS module	IBRD / 88410	Technical Assistance to Strengthen Implementation Capacity for Social Assistance Programs	Post	Consultant Qualification Selection	Open - National		13,960.00	Completed	2019-11-15	2020-04-27	2019-12-06			2020-01-19	2020-07-22					2020-02-18	2020-08-26	2020-03-24	2020-09-01	2020-09-20	2021-01-13		
SAMP/CS/02-2019 / Update and delivery of training module of disability evaluation staff of regional directorates, SSS, Regional Directorates, MSP staff, family, and specialist doctors on scale-up implementation of the disability evaluation reform	IBRD / 88410	Technical Assistance to Strengthen Implementation Capacity for Social Assistance Programs	Post	Consultant Qualification Selection	Open - National		97,642.00	Completed	2020-02-17	2020-02-19	2020-03-09			2020-04-22	2020-05-19					2020-05-22	2020-07-02	2020-06-26	2020-08-03	2020-12-23	2021-03-11		

SAMP/CS/CO/03-2020 / Establishment of a new referral mechanism for supervising and leading the Disability Reform	IBRD / 88410	Technical Assistance to Strengthen Implementation Capacity for Social Assistance Programs	Post	Consultant Qualification Selection	Open - National		35,020.00	Completed	2020-12-01	2020-12-17	2020-12-22		2021-02-04	2021-03-08						2021-03-06	2021-04-23	2021-04-10	2021-05-14	2021-10-07	2021-12-21
SAMP/CS/CO/01-2021 / Development of training strategy (complemented by an action plan) for nationwide implementation of DA evaluation reform, updating and delivery of training modules to the disability evaluation staff of 555 Regional Directorates, social administrators, family	IBRD / 88410	Technical Assistance to Strengthen Implementation Capacity for Social Assistance Programs	Post	Consultant Qualification Selection	Open - National		44,926.00	Signed	2021-11-15	2021-11-10	2021-12-06		2022-01-19	2021-12-30						2022-02-18	2021-12-30	2022-03-25	2022-04-07	2022-09-21	
SAMP/CS/CO/01-2022 / PSIA (Poverty and Social Impact Analysis) follows up survey to measure and track the inclusion and exclusion errors of the DA reform once it is rolled out at least to half of the country including a beneficiary assessment survey for the DA	IBRD / 88410	Technical Assistance to Strengthen Implementation Capacity for Social Assistance Programs	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2022-05-18	2022-05-19	2022-06-08		2022-07-22							2022-08-21		2022-09-25		2023-03-24	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion									
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
SAMP/CS/SSS/018-2015 / Preparation of Bio-Psycho-Social Criteria for the Evaluation and Determination of Disability, Immunodeficiency Diseases from HIV	IBRD / 81410	Strengthening the Implementation and Performance of Social Assistance Programs	Prior	Direct Selection	Direct		1,370.65	Signed																	2015-03-20	
SAMP/CS/SSS/021-2015 / Preparation of Bio-Psycho-Social Criteria for the Evaluation and Determination of Disability, Oncology diseases	IBRD / 81410	Strengthening the Implementation and Performance of Social Assistance Programs	Prior	Direct Selection	Direct		1,027.98	Signed																		2015-03-20
SAMP/CS/SSS/017-2015 / Preparation of Bio-Psycho-Social Criteria for the Evaluation and Determination of Disability	IBRD / 81410	Strengthening the Implementation and Performance of Social Assistance Programs	Prior	Direct Selection	Direct		342.66	Signed																		2015-03-20
SAMP/CS/SSS/02-2015 / Preparation of Bio-Psycho-Social Criteria for the Evaluation and Determination of Disability, Psychiatric impairments No.2	IBRD / 81410	Strengthening the Implementation and Performance of Social Assistance Programs	Prior	Direct Selection	Direct		1,713.31	Signed																		2015-03-20
SAMP/CS/SSS/013-2015 / Preparation of Bio-Psycho-Social Criteria for the Evaluation and Determination of Disability, Dermatology Diseases	IBRD / 81410	Strengthening the Implementation and Performance of Social Assistance Programs	Prior	Direct Selection	Direct		1,484.87	Signed																		2015-03-20
SAMP/CS/SSS/015-2015 / Preparation of Bio-Psycho-Social Criteria for the Evaluation and Determination of Disability, Allergologic impairments	IBRD / 81410	Strengthening the Implementation and Performance of Social Assistance Programs	Prior	Direct Selection	Direct		685.32	Signed																		2015-03-20
SAMP/CS/SSS/04-2015 / Preparation of Bio-Psycho-Social Criteria for the Evaluation and Determination of Disability, Neurology Diseases	IBRD / 81410	Strengthening the Implementation and Performance of Social Assistance Programs	Prior	Direct Selection	Direct		799.54	Signed																		2015-03-20
SAMP/CS/SSS/08-2015 / Preparation of Bio-Psycho-Social Criteria for the Evaluation and Determination of Disability, Cardiology Diseases	IBRD / 81410	Strengthening the Implementation and Performance of Social Assistance Programs	Prior	Direct Selection	Direct		1,142.21	Canceled																		
SAMP/CS/SSS/06-2015 / Preparation of Bio-Psycho-Social Criteria for the Evaluation and Determination of Disability, O.R.L. Diseases	IBRD / 81410	Strengthening the Implementation and Performance of Social Assistance Programs	Prior	Direct Selection	Direct		571.10	Signed																		2015-03-20
SAMP/CS/SSS/03-2015 / Preparation of Bio-Psycho-Social Criteria for the Evaluation and Determination of Disability, Psychiatric impairments No.3	IBRD / 81410	Strengthening the Implementation and Performance of Social Assistance Programs	Prior	Direct Selection	Direct		342.66	Signed																		2015-03-20
SAMP/CS/SSS/07-2015 / Preparation of Bio-Psycho-Social Criteria for the Evaluation and Determination of Disability, Ophthalmic diseases	IBRD / 81410	Strengthening the Implementation and Performance of Social Assistance Programs	Prior	Direct Selection	Direct		1,027.98	Signed																		2015-03-20
SAMP/CS/SSS/01-2015 / Preparation of Bio-Psycho-Social Criteria for the Evaluation and Determination of Disability, Psychiatric impairments No.1	IBRD / 81410	Strengthening the Implementation and Performance of Social Assistance Programs	Prior	Direct Selection	Direct		1,597.38	Signed																		2015-03-20
SAMP/CS/SSS/05-2015 / Preparation of Bio-Psycho-Social Criteria for the Evaluation and Determination of Disability, Neurosurgical Diseases	IBRD / 81410	Strengthening the Implementation and Performance of Social Assistance Programs	Prior	Direct Selection	Direct		799.54	Signed																		2015-03-20
SAMP/CS/SSS/011-2015 / Preparation of Bio-Psycho-Social Criteria for the Evaluation and Determination of Disability - Orthopedic Diseases	IBRD / 81410	Strengthening the Implementation and Performance of Social Assistance Programs	Prior	Direct Selection	Direct		1,027.98	Signed																		2015-03-20
SAMP/CS/SSS/08a-2015 / Preparation of Bio-Psycho-Social Criteria for the Evaluation and Determination of Disability	IBRD / 81410	Strengthening the Implementation and Performance of Social Assistance Programs	Prior	Direct Selection	Direct		1,157.90	Signed																		2015-04-20

SAMP/CS/C/12-2019 / TA activities to ensure quality of rehabilitation works of ROs in Ebbasan Region (audit consultancy)	IBRD / 88410	Technical Assistance to Strengthen Implementation Capacity for Social Assistance Programs	Post	Individual Consultant Selection	Open		7,940.00	Completed	2020-01-30	2020-02-17	2020-03-19	2020-04-27	2020-04-09	2021-04-05	2020-05-14	2020-05-28	2020-11-10	2021-08-31
SAMP/CS/C/10-2019 / TA activities to ensure quality of rehabilitation works of ROs in Tana Region (audit consultancy)	IBRD / 88410	Technical Assistance to Strengthen Implementation Capacity for Social Assistance Programs	Post	Individual Consultant Selection	Open		0.01	Completed	2019-09-05	2019-09-26	2019-10-24	2019-11-05	2019-11-14	2019-11-14	2019-12-19	2019-12-10	2020-06-16	2021-01-31
SAMP/CS/C/11-2019 / TA activities to ensure quality of rehabilitation works of ROs in Durres Region (audit consultancy)	IBRD / 88410	Technical Assistance to Strengthen Implementation Capacity for Social Assistance Programs	Post	Individual Consultant Selection	Open		6,780.00	Completed	2020-03-05	2020-02-17	2020-04-23	2020-04-06	2020-05-14	2020-05-06	2020-06-18	2020-05-28	2020-12-15	2021-08-31
SAMP/CS/SS/04-2019 / Strengthening the MHSP (or SSS) M&E capacity for data analysis, to manage and update the scoring formula (not publicly disclosed) (IT local expert)	IBRD / 88410	Technical Assistance to Strengthen Implementation Capacity for Social Assistance Programs	Post	Individual Consultant Selection	Direct		6,000.00	Completed	2019-06-05	2019-06-14	2019-06-22	2019-06-21	2019-07-13	2019-07-16	2019-08-17	2019-07-29	2020-02-13	2020-09-29
SAMP/CS/SS/05-2019 / TA to monitor and support the scale-up implementation of the disability evaluation reform (local expert)	IBRD / 88410	Technical Assistance to Strengthen Implementation Capacity for Social Assistance Programs	Post	Direct Selection	Direct		25,750.00	Signed	2019-10-25	2019-10-23	2019-11-04	2019-10-30			2020-01-08	2019-11-21	2020-07-06	
SAMP/CS/C/13-2019 / Hire a second local expert on disability to support the main local expert with feedback from stakeholders	IBRD / 88410	Technical Assistance to Strengthen Implementation Capacity for Social Assistance Programs	Post	Individual Consultant Selection	Open		0.01	Signed	2019-11-08	2019-11-05	2019-12-27	2019-12-18	2020-01-17	2019-12-06	2020-02-21	2020-01-30	2020-08-19	
SAMP/CS/C/14-2020 / M&E Officer (part-time)	IBRD / 88410	Technical Assistance to Strengthen Implementation Capacity for Social Assistance Programs	Post	Individual Consultant Selection	Open		0.01	Terminated	2020-03-10	2020-03-11	2020-04-28	2020-05-04	2020-05-19	2020-05-14	2020-06-23	2020-06-03	2020-12-20	
SAMP/CS/C/01-2021 / Strengthening the MHSP (or SSS) M&E capacity for data analysis, to manage and update the scoring formula (not publicly disclosed) (IT local expert)	IBRD / 88410	Technical Assistance to Strengthen Implementation Capacity for Social Assistance Programs	Post	Individual Consultant Selection	Open		6,000.00	Signed	2021-11-15	2021-11-12	2022-01-03	2021-12-13	2022-01-24	2021-12-13	2022-02-28	2022-01-05	2022-08-27	
SAMP/CS/SS/01-2021 / Strengthening the MHSP (or SSS) M&E capacity for data analysis, to manage and update the scoring formula (not publicly disclosed) (statistic local expert)	IBRD / 88410	Technical Assistance to Strengthen Implementation Capacity for Social Assistance Programs	Post	Direct Selection	Direct		6,000.00	Signed	2021-11-15	2021-11-12	2021-11-25	2021-12-03			2022-01-29	2021-12-06	2022-07-28	
SAMP/CS/C/01-2022 / TA to support the MHSP for monitoring and improving the effectiveness of social assistance programs	IBRD / 88410	Technical Assistance to Strengthen Implementation Capacity for Social Assistance Programs	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2022-06-06	2022-06-07	2022-06-11		2022-07-02		2022-08-06		2023-02-02	
SAMP/CS/SS/01-2022 / Delivery of training modules to the disability evaluation staff of SSS Regional Directorates, social administrators, family doctors and medical specialists in the regions of Lezhe, Shkoder, Miro.	IBRD / 88410	Technical Assistance to Strengthen Implementation Capacity for Social Assistance Programs	Post	Direct Selection	Direct		0.00	Pending Implementation	2022-06-28		2022-07-08				2022-09-11		2023-03-10	