

## PROCUREMENT PLAN (Textual Part)

**Project information:** *ETHIOPIA, LIVESTOCK AND FISHERIES SECTOR DEVELOPMENT PROJECT, P159382*

**Project Implementation agency:** **MINISTRY OF LIVESTOCK AND FISHERIES**

**Date of the Procurement Plan:** **31 October 2017**

**Period covered by this Procurement Plan:** **October 2017-April 2019**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Sections 33(1)(a) and 35-48 of the Proclamation No. 649/2009, The Ethiopian Federal Government Procurement and Property Administration Proclamation***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

**Other Relevant Procurement Information.**

*Procurement of Vehicles and Motor Cycles will be carried out by UNOPS considering the urgency that the vehicles and motor cycles are critically needed for project start up and the need to use UNOPS's expertise on having long-term relationships with suppliers.*

**PROCUREMENT PLAN** Ethiopia : Livestock and Fisheries Sector Development Project

**General Information**  
 Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2018-02-06  
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-12-23  
 Project ID: P159382 GPN Date: 2018-02-26  
 Project Name: Livestock and Fisheries Sector Development Project  
 Loan / Credit No: IDA / 61650  
 Executing Agency(ies) Ministry of Livestock and Fisheries

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
ET-MOL-82681-CW-RFB / Rehabilitation of the Jersey Farms	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage - Two Envelope				200,000.00	54,310.86	Terminated					2018-11-01	2018-12-26	2018-11-06					2018-12-18	2019-02-12	2019-03-02	2019-03-26	2019-04-06	2019-04-28	2019-10-03	
ET-MOL-160175-CW-RFB / Upgrading works of Holeta Bulldam Farm	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage - Two Envelope				1,000,000.00	549,670.24	Signed					2020-02-25	2020-10-27	2020-03-01					2020-04-12	2020-03-25	2020-06-25	2020-05-01	2020-07-30	2020-05-29	2021-01-26	
ET-MOL-186847-CW-RFB / Borehole Drilling for Holeta Bull dam farm	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope				150,000.00	0.00	Under Implementation					2020-08-05	2020-10-07	2020-08-10					2020-09-21		2020-10-21		2020-11-25		2021-05-24	
ET-MOL-82685-CW-RFB / Rehabilitation Livestock & Fisheries/TVET in Afar/Gewane	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage - Two Envelope				50,000.00	0.00	Canceled					2018-12-12		2018-12-17					2019-01-28		2019-04-12		2019-05-17		2019-11-13	
ET-MOL-210903-LFSDP-GAM-NC-RFQ / Maintenance service & supply of related items for Abobo wereda LFSDP office, Gambela	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope				18,000.00	0.00	Pending Implementation							2021-01-20								2021-03-17		2021-09-13		
ET-MOA-CERC-COVID-19-W-02-RFQ-2020 / procurement of borehole drilling for poultry cold room and slaughter house in Debrezayie	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope				165,000.00	0.00	Pending Implementation							2021-03-03								2021-04-28		2021-10-25		
ET-MOA-CERC-COVID-19-W-04-RFQ-2020 / building of cold room for eggs in Hawasa ,Bahirdar and Mekele.	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope				100,000.00	0.00	Pending Implementation							2021-04-11								2021-05-02		2021-05-24		
ET-MOA-CERC-COVID-19-W-03-RFQ-2020 / building of Addis Ababa market outlet for poultry .	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope				45,000.00	0.00	Pending Implementation							2021-04-08								2021-04-27		2021-06-27		
ET-MOA-CERC-COVID-19-W-01-RFB-2021 / supply ,commissioning ,installation and construction of cold room and slaughter house in Debrezayie .	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope				875,000.00	0.00	Pending Implementation					2021-05-11		2021-05-18					2021-06-23		2021-07-23		2021-08-27		2021-12-31	
ET-MOL-233180-CW-RFB / Construction of Water Supply Project for Gewane TVET College Dairy & Forage Development Farm	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,300,000.00	0.00	Pending Implementation					2021-05-10		2021-05-15					2021-06-26		2021-07-20		2021-08-10		2022-02-06	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-MOL-46827-GO-DR / Procurement of 8 units of Hand top station wagon, 6 units of long base and 111 units of Double cabin pick up vehicles through UNOPS	IDA / 61650	Strengthening National Institutions and Programs	Prior	Direct Selection	Direct			5,330,000.00	3,494,437.47	Completed					2018-02-12	2018-10-02	2018-02-17	2018-10-19							2018-04-02	2018-11-28	2018-09-29	2019-12-25	
ET-MOL-46836-GO-DR / Procurement of 7452 mountain bike	IDA / 61650	Strengthening National Institutions and Programs	Prior	Direct Selection	Direct			1,043,280.00	0.00	Canceled					2018-02-12		2018-02-17								2018-03-24		2020-03-23		
ET-MOL-81734-GO-RFQ / Purchasing of semen of H&F and Jersey to Enhance Production of Exotic Genetic Material.	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	49,387.35	Signed					2018-10-28	2018-11-15								2018-12-23	2019-07-04		2019-06-21		
ET-MOL-81743-GO-RFB / Purchasing of 150 Heifers (H&F) and 75 Jersey cows as Genetic Material	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - International	Single Stage - One Envelope		837,225.00	0.00	Pending Implementation					2018-12-24		2018-12-29				2019-02-09			2019-03-11		2019-04-15		2019-10-12	
ET-MOL-81754-GO-RFQ / ppr vaccination equipment & material	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Under Implementation					2018-11-05	2018-12-11								2018-12-31		2019-06-29			
ET-MOL-46833-GO-DR / Procurement of 379 Motorcycles through UNOPS	IDA / 61650	Strengthening National Institutions and Programs	Prior	Direct Selection	Direct			1,216,560.00	0.00	Canceled					2018-02-12		2018-02-17								2018-03-24		2018-09-20		













ET-MOLF-186846-CS-QCBS / Consultancy Service for the Preparation and Implementation of the Fisheries and Aquaculture Master plan	IDA / 61650	Strengthening National Institutions and Programs	Post	Quality And Cost-Based Selection	Open – International		670,000.00	0.00	Under Implementation	2020-08-04	2020-08-02	2020-08-22	2020-09-09	2020-10-05		2020-11-02	2020-12-02	2021-01-06	2021-02-10	2022-02-10	
ET-MOLF-82648-CS-QCBS / Consultancy services for data collection of 14 farming systems on Climate Smart Agriculture	IDA / 61650	Strengthening National Institutions and Programs	Post	Quality And Cost-Based Selection	Open – National		70,000.00	0.00	Canceled	2018-12-09		2018-12-30		2019-02-12		2019-03-12	2019-04-11	2019-05-16	2019-06-20	2020-06-19	
ET-MOLF-139264-CS-QBS / Preparation of a plan for Tier2 GHG emission reporting in the livestock sector, including data collection and computation.	IDA / 61650	Project Coordination, Monitoring and Evaluation, and Knowledge Management	Post	Quality And Cost-Based Selection	Open – National		20,000.00	0.00	Canceled	2019-10-20		2019-11-10		2019-12-24		2020-01-21	2020-02-20	2020-03-26	2020-04-30	2021-04-30	
ET-MOLF-213608-CS-QCBS / consultancy service for Independent Procurement Review	IDA / 61650	Project Coordination, Monitoring and Evaluation, and Knowledge Management	Prior	Quality And Cost-Based Selection	Open – International		200,000.00	0.00	Under Implementation	2021-01-15		2021-02-05		2021-03-21		2021-04-18	2021-05-18	2021-06-22	2021-07-27	2022-07-27	
ET-MOLF-220702-CS-COS / Technical Assistance of Consultancy Service for Midterm Survey	IDA / 61650	Project Coordination, Monitoring and Evaluation, and Knowledge Management	Post	Consultant Qualification Selection	Open – International		185,000.00	0.00	Under Implementation	2021-02-21	2021-03-01	2021-02-23	2021-03-04	2021-03-12				2021-03-16	2021-03-22	2021-09-15	

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-MOLF-48662-CS-INDV / Recruitment of Project coordinator	IDA / 61650	Project Coordination, Monitoring and Evaluation, and Knowledge Management	Post	Individual Consultant Selection	Open		15,600.00	363.94	Signed	2018-02-19	2018-03-19	2018-03-25	2018-05-14	2018-04-08	2018-05-11	2018-05-06	2018-05-08	2019-05-01		
ET-MOLF-48664-CS-INDV / recruitment of Monitoring and evaluation specialist	IDA / 61650	Project Coordination, Monitoring and Evaluation, and Knowledge Management	Post	Individual Consultant Selection	Open		12,000.00	321.20	Signed	2018-02-19	2018-02-20	2018-03-24	2018-03-15	2018-04-07	2018-06-08	2018-05-05	2018-06-07	2019-04-30		
ET-MOLF-48666-CS-INDV / recruitment of project financial specialist	IDA / 61650	Project Coordination, Monitoring and Evaluation, and Knowledge Management	Post	Individual Consultant Selection	Open		12,000.00	321.42	Signed	2018-02-19		2018-03-24	2018-06-11	2018-04-14	2018-06-08	2018-05-12	2018-05-14	2019-05-07		
ET-MOLF-48667-CS-INDV / Recruitment project procurement specialist	IDA / 61650	Project Coordination, Monitoring and Evaluation, and Knowledge Management	Post	Individual Consultant Selection	Open		9,600.00	321.42	Signed	2018-02-19	2018-02-20	2018-03-24		2018-04-07	2018-06-08	2018-05-05	2018-06-11	2019-04-30		
ET-MOLF-82642-CS-INDV / Production of multiplication & translation of training manuals for L&F field workers	IDA / 61650	Strengthening National Institutions and Programs	Post	Individual Consultant Selection	Open		19,525.00	0.00	Canceled	2019-01-31		2019-03-21		2019-04-11		2019-05-16		2019-11-12		
ET-MOLF-82653-CS-INDV / performance assessment of the sector based on the GTRILMP&FAMP	IDA / 61650	Strengthening National Institutions and Programs	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2018-12-13		2019-01-31		2019-02-21		2019-03-28		2019-09-24		
ET-MOLF-82672-CS-INDV / Update of national forage & feed dev. Program prepare investment plan	IDA / 61650	Strengthening National Institutions and Programs	Post	Individual Consultant Selection	Open		95,000.00	0.00	Canceled	2019-03-18		2019-05-06		2019-05-27		2019-07-01		2019-12-28		
ET-MOLF-82676-CS-INDV / support to feed & forage development units awareness & information activities	IDA / 61650	Strengthening National Institutions and Programs	Post	Individual Consultant Selection	Open		24,000.00	0.00	Canceled	2019-01-10		2019-02-28		2019-03-21		2019-04-25		2019-10-22		
ET-MOLF-82637-CS-QCBS / Consultancy service for country need assessment on food safety	IDA / 61650	Strengthening National Institutions and Programs	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2018-12-25		2019-02-12		2019-03-05		2019-04-09		2019-10-06		
ET-MOLF-82668-CS-QCBS / Assessment of the current performance of Animal identification/recording system .	IDA / 61650	Strengthening National Institutions and Programs	Post	Individual Consultant Selection	Open		26,000.00	0.00	Pending Implementation	2018-12-07		2019-01-25		2019-02-15		2019-03-22		2019-09-18		
ET-MOLF-107917-CS-INDV / Recruitment project procurement specialist	IDA / 61650	Strengthening National Institutions and Programs	Prior	Individual Consultant Selection	Open		10,000.00	15,762.55	Completed	2019-03-26	2019-06-12	2019-05-14	2020-04-09	2019-06-04	2020-04-27	2019-07-09	2020-04-28	2020-01-05	2021-06-07	
ET-MOLF-82639-CS-INDV / Consultancy services for capacity need assessment of NARDIC and regional laboratories	IDA / 61650	Strengthening National Institutions and Programs	Post	Individual Consultant Selection	Open		48,000.00	0.00	Canceled	2018-11-27		2019-01-15		2019-02-05		2019-03-12		2019-09-08		
ET-MOLF-213609-CS-INDV / Recruitment of project Environmental safeguard consultant	IDA / 61650	Project Coordination, Monitoring and Evaluation, and Knowledge Management	Post	Individual Consultant Selection	Open		12,500.00	0.00	Under Implementation	2021-01-15	2021-02-16	2021-03-05		2021-03-26		2021-04-30		2021-10-27		
ET-MOLF-213610-CS-INDV / Recruitment of project social safeguard consultant	IDA / 61650	Project Coordination, Monitoring and Evaluation, and Knowledge Management	Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2021-02-09	2021-02-16	2021-03-16		2021-04-01		2021-04-29		2021-06-30		
ET-MOLF-233910-CS-INDV / Individual consulting service for Procurement Management Specialist	IDA / 61650	Project Coordination, Monitoring and Evaluation, and Knowledge Management	Prior	Individual Consultant Selection	Open		25,000.00	0.00	Pending Implementation	2021-08-21		2021-09-22		2021-10-13		2021-10-29		2022-10-28		