

PROCUREMENT PLAN (Textual Part)

Project information: Tonga/ Tonga Skills For Employment P161541

Project Implementation agency: MET/MFNP

Date of the Procurement Plan: July 2018

Period covered by this Procurement Plan: July 2018 - June 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *N/A*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *N/A*

Other Relevant Procurement Information.

N/A

PROCUREMENT PLAN Tonga : Skills and Employment for Tongans

General Information
 Country: Tonga Bank's Approval Date of the Original Procurement Plan: 2018-08-20
 Revised Plan Date(s): (comma delineated, leave blank) 2022-07-25
 Project ID: P161541 GPN Date:
 Project Name: Skills and Employment for Tongans
 Loan / Credit No: / , IDA / D3660
 Executing Agency: Ministry of Internal Affairs

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
TO-MIA-87209-GO-RFQ / Component 1, Supply of Office Equipment for SPD staff	IDA / D3660	Conditional cash transfer program for secondary school enrolment and attendance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,250.00	20,863.19	Completed								2019-06-22							2019-08-17	2019-10-04	2019-09-16	2019-11-29
TO-MIA-117375-GO-RFQ / Component 3, Supply of Office Equipment for Tongatapu Pre-Departure Training Room	IDA / D3660	Enhancing opportunities for labor migration	Post	Request for Quotations	Open - National	Single Stage - One Envelope		55,000.00	58,130.23	Completed								2019-06-22							2019-08-17	2019-10-20	2019-09-16	2019-11-29
TO-MIA-70094-GO-RFQ / PMU Office Equipment, SET	IDA / D3660	Project management, monitoring and evaluation, and centralized support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		49,350.00	40,916.27	Completed								2019-06-07							2019-06-29	2019-09-27	2019-09-27	2019-09-30
TO-MIA-118610-GO-RFQ / Component 1, Supply and Delivery of Project Vehicle for CCT	IDA / D3660	Conditional cash transfer program for secondary school enrolment and attendance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		45,000.00	38,464.10	Completed								2019-07-20	2019-07-30						2019-09-14	2019-09-02	2020-03-12	2019-12-17
TO-MIA-118620-GO-RFQ / Component 3, Supply and Delivery of Project Vehicle for Employment Division	IDA / D3660	Enhancing opportunities for labor migration	Post	Request for Quotations	Open - National	Single Stage - One Envelope		45,000.00	38,464.10	Completed								2019-07-20	2019-07-30						2019-09-14	2019-09-02	2020-03-12	2019-12-17
TO-MIA-118758-GO-RFQ / Component 3, Supply of office equipment for Haapai Pre-Departure Training Room	IDA / D3660	Enhancing opportunities for labor migration	Post	Request for Quotations	Open - National	Single Stage - One Envelope		31,000.00	20,117.64	Completed								2019-07-06							2019-08-31	2019-08-30	2019-09-30	2020-01-23
TO-MIA-118759-GO-RFQ / Component 3, Supply of Office Equipment for Vavau Pre-Departure Training Room	IDA / D3660	Enhancing opportunities for labor migration	Post	Request for Quotations	Open - National	Single Stage - One Envelope		31,000.00	20,305.23	Completed								2019-07-06							2019-08-31	2019-09-02	2019-09-30	2020-01-23
TO-MIA-70103-GO-RFQ / PMU Vehicle, SET	/	Project management, monitoring and evaluation, and centralized support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Canceled								2018-08-25							2018-09-29		2019-03-28	
TO-MIA-70103-GO-RFQ-2 / Supply and Delivery of PMU Vehicle	IDA / D3660	Project management, monitoring and evaluation, and centralized support	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,000.00	38,405.05	Signed								2019-08-31	2019-10-02						2019-10-26	2019-06-12	2020-04-23	
TO-MIA-134787-GO-RFQ / Component 3, Supply and Delivery of Two X-ray Machines	IDA / D3660	Enhancing opportunities for labor migration	Post	Request for Quotations	Open - International	Single Stage - One Envelope		400,000.00	167,286.00	Completed								2019-10-02	2019-09-26						2019-11-27	2019-12-18	2020-05-25	2020-09-23
TO-MIA-118762-GO-RFB / Component 3, Supply and Delivery of Two (2) X-ray Machines	IDA / D3660	Enhancing opportunities for labor migration	Post	Request for Bids	Open - International	Single Stage - One Envelope		200,000.00	0.00	Canceled			2019-08-25					2019-08-30		2019-10-11		2019-11-10			2019-12-15		2020-06-12	
TO-MIA-177172-GO-RFQ / Supply of Computer Software for Project Staff	IDA / D3660	Conditional cash transfer program for secondary school enrolment and attendance	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,000.00	5,802.15	Completed								2020-07-04	2020-07-30						2020-08-29	2020-10-27	2021-02-25	2020-10-28
TO-MIA-177173-GO-RFQ / Supply and Installation of Telemetry System at Haapai and Vavau Hospitals.	IDA / D3660	Enhancing opportunities for labor migration	Post	Request for Quotations	Open - International	Single Stage - One Envelope		50,000.00	38,691.48	Completed								2020-10-06							2020-12-01	2021-06-09	2021-05-30	2022-01-08
TO-MIA-201166-GO-RFQ / Supply and Installation of Multipurpose Videoconferencing Sets and Digital Cameras for Pre-Departure Training Unit and PMU Office	IDA / D3660	Enhancing opportunities for labor migration	Post	Request for Quotations	Limited	Single Stage - One Envelope		36,000.00	29,350.29	Signed								2020-11-21	2021-02-01						2021-01-16	2021-03-03	2021-07-15	
TO-MIA-201165-GO-RFQ / Supply of Office Equipment for Family Support Program Counseling	IDA / D3660	Enhancing opportunities for labor migration	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,000.00	4,625.53	Signed								2021-01-23	2021-03-16						2021-03-20	2021-04-20	2021-09-16	
TO-MIA-228967-GO-RFQ / Supply of Office Equipment for Component 1 New Project Staff	IDA / D3660	Conditional cash transfer program for secondary school enrolment and attendance	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	4,895.51	Signed								2021-05-01	2021-05-03						2021-06-26	2021-05-24	2021-12-23	
TO-MIA-264162-GO-RFQ / Supply of an outdoor marquee for labour mobility program	IDA / D3660	Enhancing opportunities for labor migration	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Canceled								2022-02-05							2022-04-02		2022-09-29	
TO-MIA-264163-GO-RFQ / Supply of Laptops for Work Ready Pool and Visa Processing Unit	IDA / D3660	Enhancing opportunities for labor migration	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	15,555.60	Signed								2022-02-05	2022-03-14						2022-04-02	2022-05-03	2022-09-29	
TO-MIA-264168-GO-RFQ / Supply of Working Phones for PMU Staff	IDA / D3660	Project management, monitoring and evaluation, and centralized support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,000.00	4,874.08	Signed								2022-02-05	2022-03-08						2022-04-02	2022-05-10	2022-09-29	

TO-MIA-123149-CS-INDV / Component 3: Recruitment of an Employment Training Officer 3 - Vava'u	IDA / D3660	Conditional cash transfer program for secondary school enrollment and attendance	Post	Individual Consultant Selection	Open		53,125.00	0.00	Canceled	2019-07-29	2020-01-14	2019-09-16	2020-02-28	2019-10-07	2019-11-11	2020-05-09			
TO-MIA-123150-CS-INDV / Component 3: Recruitment of an Employment Training and Support Officer 4 - Ha'apai	IDA / D3660	Conditional cash transfer program for secondary school enrollment and attendance	Post	Individual Consultant Selection	Open		53,125.00	26,813.99	Completed	2019-07-29	2020-01-14	2019-09-16	2020-02-24	2019-10-07	2020-03-02	2019-11-11	2020-03-05	2020-05-09	2022-03-08
TO-MIA-70038-CS-INDV / Monitoring and Evaluation Officer, SET	/	Project management, monitoring and evaluation, and centralized support	Post	Individual Consultant Selection	Open		157,500.00	0.00	Canceled	2018-08-25	2018-09-12	2018-09-20	2019-02-04	2018-09-27	2018-10-18			2023-09-22	
TO-MIA-70034-CS-INDV / Team Leader SET Project	/	Project management, monitoring and evaluation, and centralized support	Prior	Individual Consultant Selection	Open		393,750.00	0.00	Canceled	2018-08-25	2018-10-04	2018-09-20	2019-01-17	2018-09-27	2018-10-18			2023-09-22	
TO-MIA-70034-CS-INDV / Team Leader for SET Project	IDA / D3660	Project management, monitoring and evaluation, and centralized support	Prior	Individual Consultant Selection	Open		318,750.00	270,646.48	Signed	2019-07-25	2019-08-23	2019-08-20	2019-08-29	2019-08-27	2019-09-10	2019-09-17	2019-09-20	2024-08-21	
TO-MIA-70038-CS-INDV / Monitoring and Evaluation Officer for SET Project	IDA / D3660	Project management, monitoring and evaluation, and centralized support	Post	Individual Consultant Selection	Open		132,500.00	67,009.92	Completed	2019-07-26	2019-04-04	2019-08-21	2019-08-27	2019-08-28	2019-09-05	2019-09-18	2019-10-30	2024-08-22	2021-09-30
TO-MIA-157612-CS-INDV / SET Project Accountant	IDA / D3660	Project management, monitoring and evaluation, and centralized support	Post	Individual Consultant Selection	Limited		60,000.00	30,834.87	Completed	2020-02-14	2020-02-14	2020-02-19	2020-02-17	2020-03-11	2020-05-01	2020-04-15	2020-05-11	2020-10-12	2021-05-10
TO-MIA-157613-CS-INDV / On-Call IT Support Officer	IDA / D3660	Project management, monitoring and evaluation, and centralized support	Post	Individual Consultant Selection	Limited		12,500.00	21,694.39	Signed	2020-02-14	2020-02-14	2020-02-19	2020-04-29	2020-03-11	2020-06-15	2020-04-15	2020-07-13	2020-10-12	
TO-MIA-177160-CS-INDV / Impact Evaluation Study for Conditional Cash Transfer Program and TVET Students Support Fund.	IDA / D3660	Project management, monitoring and evaluation, and centralized support	Post	Individual Consultant Selection	Open		100,000.00	78,989.20	Signed	2020-06-15	2020-07-01	2020-08-03	2020-08-24	2020-08-24	2020-09-03	2020-09-28	2020-09-03	2021-03-27	
TO-MIA-123145-CS-INDV / Work Ready Pool Expert	IDA / D3660	Enhancing opportunities for labor migration	Post	Individual Consultant Selection	Open		57,000.00	0.00	Canceled	2019-08-12		2019-09-30		2019-10-21	2019-11-25			2020-05-23	
TO-MIA-201176-CS-INDV / Part-time Communications Officer	IDA / D3660	Project management, monitoring and evaluation, and centralized support	Post	Individual Consultant Selection	Limited		15,000.00	30,194.71	Signed	2020-11-23	2021-01-27	2020-11-28	2021-04-09	2020-12-19	2021-04-12	2021-01-23	2021-04-14	2021-07-22	
TO-MIA-228957-CS-INDV / SET Project Accountant	IDA / D3660	Project management, monitoring and evaluation, and centralized support	Post	Individual Consultant Selection	Open		40,000.00	27,530.16	Completed	2021-04-30	2021-04-26	2021-06-18	2021-05-31	2021-07-09	2021-06-10	2021-08-13	2021-06-14	2022-02-09	2022-06-21
TO-MIA-123146-CS-INDV / Pre-Departure Training Course Development Specialist	IDA / D3660	Enhancing opportunities for labor migration	Post	Individual Consultant Selection	Open		30,000.00	13,545.44	Signed	2021-05-10	2021-05-31	2021-06-28	2021-09-03	2021-07-19	2021-09-09	2021-08-23	2021-09-20	2022-02-19	
TO-MIA-228980-CS-CDS / Provision of first responder and health and safety trainings for seasonal workers.	IDA / D3660	Enhancing opportunities for labor migration	Post	Direct Selection	Direct		40,000.00	13,122.00	Signed	2021-05-31	2021-08-31	2021-06-10	2021-10-05			2021-08-14	2021-11-26	2022-02-10	
TO-MIA-228981-CS-INDV / Employment Training Administrator	IDA / D3660	Enhancing opportunities for labor migration	Post	Individual Consultant Selection	Open		15,000.00	14,827.80	Signed	2021-05-03	2021-05-03	2021-06-21	2021-06-18	2021-07-12	2021-06-21	2021-08-16	2021-07-12	2022-02-12	
TO-MIA-228983-CS-INDV / SET Project Finance Assistant	IDA / D3660	Project management, monitoring and evaluation, and centralized support	Post	Individual Consultant Selection	Open		15,000.00	15,016.45	Completed	2021-04-30	2021-04-26	2021-06-18	2021-06-01	2021-07-09	2021-06-03	2021-08-13	2021-06-10	2022-02-09	2022-06-16
TO-MIA-228960-CS-INDV / CT Support Officer 3 (Tongatapu)	IDA / D3660	Conditional cash transfer program for secondary school enrollment and attendance	Post	Individual Consultant Selection	Limited		13,000.00	10,497.32	Signed	2021-05-17	2021-05-17	2021-05-22	2021-06-01	2021-06-12	2021-06-16	2021-07-17	2021-06-30	2022-01-13	
TO-MIA-228958-CS-INDV / CT Management Information System Officer	IDA / D3660	Conditional cash transfer program for secondary school enrollment and attendance	Post	Individual Consultant Selection	Open		25,000.00	24,702.21	Signed	2021-05-03	2021-10-22	2021-06-21	2022-02-01	2021-07-12	2022-03-04	2021-08-16	2022-03-04	2022-02-12	
TO-MIA-230294-CS-INDV / CT Support Officer 4 (Tongatapu)	IDA / D3660	Conditional cash transfer program for secondary school enrollment and attendance	Post	Individual Consultant Selection	Limited		13,000.00	10,497.32	Signed	2021-05-17	2021-05-17	2021-05-22	2021-06-01	2021-06-12	2021-06-16	2021-07-17	2021-06-30	2022-01-13	
TO-MIA-123149-CS-INDV / Employment Officer (Training)-Vavau	IDA / D3660	Enhancing opportunities for labor migration	Post	Individual Consultant Selection	Open		14,000.00	0.00	Canceled	2021-05-03		2021-06-21		2021-07-12		2021-08-16		2022-02-12	
TO-MIA-264161-CS-INDV / Employment Work-pool Assistant	IDA / D3660	Enhancing opportunities for labor migration	Post	Individual Consultant Selection	Limited		26,000.00	15,569.01	Signed	2021-12-10	2022-01-06	2021-12-15	2022-01-31	2022-01-05	2022-03-04	2022-02-09	2022-03-09	2022-08-08	
TO-MIA-264164-CS-INDV / Monitoring and Evaluation Specialist (National)	IDA / D3660	Project management, monitoring and evaluation, and centralized support	Post	Individual Consultant Selection	Open		82,000.00	51,192.20	Signed	2021-11-29	2021-12-13	2022-01-17	2022-03-15	2022-02-07	2022-04-19	2022-03-14	2022-04-20	2022-09-10	
TO-MIA-264165-CS-INDV / MIS Advisor (Part-time)	IDA / D3660	Project management, monitoring and evaluation, and centralized support	Post	Individual Consultant Selection	Open		12,000.00	12,075.00	Signed	2021-11-29	2021-12-13	2022-01-17	2022-04-22	2022-02-07	2022-04-22	2022-03-14	2022-04-26	2022-09-10	
TO-MIA-264166-CS-INDV / SET Project Officer-Haapai	IDA / D3660	Project management, monitoring and evaluation, and centralized support	Post	Individual Consultant Selection	Open		30,000.00	21,476.78	Signed	2021-12-01	2021-12-13	2022-01-19	2022-02-24	2022-02-09	2022-02-24	2022-03-16	2022-02-25	2022-09-12	
TO-MIA-264167-CS-INDV / SET Project Officer-Vavau	IDA / D3660	Project management, monitoring and evaluation, and centralized support	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2021-12-01		2022-01-19		2022-02-09		2022-03-16		2022-09-12	
TO-MIA-264160-CS-CDS / CCT Project Officer	IDA / D3660	Conditional cash transfer program for secondary school enrollment and attendance	Post	Individual Consultant Selection	Limited		31,250.00	26,226.59	Signed	2022-01-31	2022-01-31	2022-02-05	2022-01-24	2022-02-26	2022-02-21	2022-04-02	2022-02-25	2022-09-29	
TO-MIA-272055-CS-INDV / Temporary Workpool Assistant	IDA / D3660	Enhancing opportunities for labor migration	Post	Individual Consultant Selection	Open		5,000.00	0.42	Under Implementation	2022-01-31	2022-04-13	2022-03-21	2022-06-21	2022-04-11	2022-06-21	2022-05-16		2022-09-23	
TO-MIA-272056-CS-CDS / Provision of Cloud hosting services, 500 GB file storage, data base backup facility, and performance tuning.	IDA / D3660	Project management, monitoring and evaluation, and centralized support	Post	Direct Selection	Direct		15,000.00	27,025.00	Signed	2022-01-28	2022-03-01	2022-02-07	2022-03-14			2022-04-13	2022-03-31	2022-10-10	

TO-MIA-293308-CS-INDV / 5 ET Procurement Officer	IDA / D3660	Project management, monitoring and evaluation, and centralized support	Post	Individual Consultant Selection	Limited		38,600.00	0.00	Under Implementation	2022-05-23	2022-05-05	2022-05-28	2022-05-31	2022-06-18		2022-07-23		2023-01-19	
TO-MIA-303824-CS-INDV / 5 ET Project Accountant	IDA / D3660	Project management, monitoring and evaluation, and centralized support	Post	Individual Consultant Selection	Open - National		36,000.00	0.00	Pending Implementation	2022-07-25		2022-09-12		2022-10-03		2022-11-07		2023-05-06	
TO-MIA-303825-CS-INDV / 5 ET Finance Assistant	IDA / D3660	Project management, monitoring and evaluation, and centralized support	Post	Individual Consultant Selection	Open - National		21,000.00	0.00	Pending Implementation	2022-07-25		2022-09-12		2022-10-03		2022-11-07		2023-05-06	