

Procurement Plan (as of March 2022)

1. Project information:

Country	:	Lao PDR
Borrower/Recipient	:	Lao PDR
Project Name	:	Southeast Asia Regional Economic Corridor and Connectivity Project (SEARECC)
Project ID No.	:	P176088
Project Implementing Agency	:	Ministry of Public Works and Transport (MPWT); Ministry of Agriculture and Forestry (MAF); Ministry of Industry and Commerce (MOIC); Ministry of Public Security (MOPS); Ministry of Health (MOH) and Ministry of Finance (MOF).

2. Bank's approval date of the Procurement plan

- Original Plan: month March, 2022

3. Date of General Procurement Notice:

4. Period covered by this procurement plan: at least 18 months

I. Works and Goods and Non-Consultant Services

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Annex II of the Procurement Regulations:

Category	Procurement Method Thresholds		Prior Review Threshold	
	Applicable thresholds (in US\$ equivalent)	Remarks	Applicable Thresholds (in US\$)	Remarks
Works				
RFB through Open International market approach	≥2.0 million	-	Above US\$ 10 million	-
RFB through Open National market approach	≥200,000 < 2,0 million	-	None	-
Request for Quotation	<200,000	-	None	-
Direct Selection	None	No threshold; meet requirements of regulations 7.13-7.15	Same as for competitive selection	This has not been foreseen at the project preparation stage.
Goods and Non-Consulting Services				
RFB through Open International market approach	≥0.6 million	-	Above US\$ 2 million	-

RFB through Open National market approach	≥100,000<0.6 million	-	None	Risk-based approach
Request for Quotation	<100,000		None	
Direct Selection	None	No threshold; meet requirement of regulations 7.13-7.15	Same as for Competitive selection	This has not been foreseen at the project preparation stage.

- 2. Prequalification:** Not expected for the works/goods packages.
- 3. Any Other Special Procurement Arrangements:** National procurement procedures as specified under paragraph 5.4 of the Procurement Regulations and the conditions specified in Annex 1 to this Procurement Plan.
- 4. Leased assets** as specified under paragraph 5.10 of the Procurement Regulations: Not applicable.
- 5. Procurement of Second-hand Goods:** as specified under paragraph 5.11 of the Procurement Regulations: Not applicable.
- 6. Hands-on Expanded Implementation Support (HEIS):** as specified under paragraph 3.10 and 3.11 of the procurement Regulations: Not applicable.
- 7. Procurement packages for Goods (prior and post reviews) with method and Time Schedule.**

Ref. No.	Contract (Description)	Estimated Cost (US\$ million)	Procurement Method	Review by Bank	Expected Bids Opening Time	Market approach	Donors
Works							
CW-001	Improvement and maintenance of NR2 W section 1 to meet the ASEAN Highway Class III standards using OPBRC	35.00	RFB	Prior	Mar 2023	International Open, two-envelope system	IDA
CW-002	Improvement and maintenance of NR2 W section 2 to meet the ASEAN Highway Class III standards using OPBRC	35.00	RFB	Prior	Apr 2023	International Open, two-envelope system	IDA
CW-003	Improvement and maintenance of local roads in Luang Nam Tha, using hybrid PBC	5.00	RFB	Prior	Sep. 2022	National, Open, One-Envelope without Prequalification	IDA
CW-004	Improvement and maintenance of local roads in Oudomxay, using hybrid PBC	5.00	RFB	Prior	Sep. 2022	National, Open, One-Envelope without Prequalification	IDA
CW-005	Improvement and maintenance of local roads in Xayabouly, using hybrid PBC	5.00	RFB	Prior	Aug 2022	National, Open, One-Envelope without Prequalification	IDA

CW-006	Improvement and maintenance of local roads in Phongsaly, using hybrid PBC	5.00	RFB	Prior	Sep. 2022	National, Open, One-Envelope without Prequalification	IDA
CW-007	Improvement and maintenance of local provinces Luang Prabang, using hybrid PBC	5.00	RFB	Prior	Sep. 2022	National, Open, One-Envelope without Prequalification	IDA
CW-008	Improvement of the border crossing facilities in Pang Hok	1.50	RFB	Prior	Nov 2022	National, Open, One-Envelope without Prequalification	IDA
CW-009	Improvement of the border crossing facilities in Muang Nguen	7.50	RFB	Prior	Jun. 2023	International Open, One-Envelope without Prequalification	IDA
CW-010	Public Utilities for Dry-port/consolidation center	7.00	RFB	Prior	Oct. 2023	International Open, One-Envelope without Prequalification	IDA
Goods							
GDS-001	Office Equipment (notebooks, Photocopiers, Printers, Scanners and Others) ¹	0.09	RFQ	Post	Jun. 2022	National	IDA
GDS-002	Road Safety Equipment (speed gun, alcohol test, safety cones, safety vest, helmet;) for traffic police surveillance	0.10	RFQ	Post	May. 2023	National	IDA
GDS-003	Procurement of 4 police vehicles to support road safety enforcement	0.10	RFQ	Post	May. 2023	National	IDA
GDS-004	Agri Tech Lab equipment and mobile lab minivan package	0.95	RFB	Post	Dec. 2023	International	IDA
GDS-005	Border clearance equipment for priority checkpoints (Panghoc and Muang-nguen)	0.50	RFB	Post	Oct. 2023	National	IDA
GDS-006	Equipment for e-movement system of animal trade tracking and e-sanitary and phytosanitary certification	0.35	RFB	Post	Nov. 2023	National	IDA
GDS-007	16 Motorbike for 5 provinces (10), PTI (2) and DPF (4)	0.05	RFQ	Post	Jun. 2022	National	IDA

¹ This should also include office equipment (computers, notebooks, printers) proposed in CIQ, SPS and trade promotion

GDS-008	Office equipment for 5 provinces, DOR, DOT, PTI and DPF	0.30	RFB	Post	Jun. 2022	National	IDA
GDS-009	VC equipment for PTI (2 sets for new Provinces LNT and LPB)	0.02	RFQ	Post	Jul. 2022	National	IDA
GDS-010	Computers and Equipment (crash database, others)	0.09	RFQ	Post	May. 2023	National	IDA
GDS-011	4 Ambulance Vehicle (s)	0.40	RFB	Post	May. 2023	National	IDA
Total Works and Goods		113.95					

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to prior Review by Bank as stated in Annex II of the Procurement Regulations:

Category	Procurement Method Thresholds		Prior Review Threshold	
	Applicable thresholds (in US\$ equivalent)	Remarks	Applicable Thresholds (in US\$)	Remarks
QCBS, QBS, FBS, LCS (Using the most appropriate market approach)	≥ 300,000	Shortlist of only National Consultants (Firms) for contract agreed in the PP	≥ 1.0 million	Risk-based approach
CQS (Open or Limited competition through national or international market approach, specified in the PP and agreed with the Bank)	< 300,000	(QCBS, QBS, FBS, LCS) can be applied for contracts with value under \$300,000	None	
Direct Selection of firms	None	No threshold; meet requirements of regulations 7.13-7.15	Same as for competitive selection	This has not been foreseen at the project preparation stage.
Individual Consultants	N/A depending on nature of services	Essential individual assignments will be defined in the Procurement plan agreed with the Bank and in line with regulations 7.34-7.39 using the most appropriate market approach	≥300,000 and for the positions as specified in the PP agreed with the Bank	Risk-based approach

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than US\$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 7.1, Section VII of the Procurement Regulations.

3. Consultancy Assignments with Selection Methods and Time Schedule

Ref. No.	Description of Assignment	Estimated Cost (US\$ million)	Selection Method	Review by Bank	Expected Proposals Submission Time	Market approach	Donors
Firms							
FS-001	Implementation support and Supervision Consultant for NR2W and BCF	4.50	QCBS	Prior	Jun. 2022	International	IDA
FS-002	Implementation support and Supervision Consultant for Local Road of 5 Provinces	2.50	QCBS	Prior	Apr 2022	International	IDA
FS-003	SPS Management Modernization and Agriculture Trade Promotion	1.30	QCBS	Post	Aug. 2022	International	IDA
FS-004	ASYCUDA Upgrade and Customization Consultant ²	1.00	DS	Prior	Sep. 2022	UNCTAD/International	IDA
FS-005	CIQ regulatory review and implementation Consultant	0.30	CQS	Post	Aug. 2022	International	IDA
FS-006	Financial Audit	0.20	LCS	Post	Aug. 2022	International	IDA
FS-007	E-Filing System for Disbursement and Procurement data	0.10	CQS	Post	Jun. 2022	National	IDA

² This package will be a direct contract method for the UNCTAD for ASYCUDA Upgrade and Customization

Individuals							
ICS-001	Technical Auditor*	0.20	IC	Post	Oct. 2022	International	IDA
ICS-002	Road Safety Audit Consultant*	0.12	IC	Post	July-2022	International	IDA
ICS-003	Two national road safety consultants	0.10	IC	Post	July-2022	National	IDA
ICS-004	International Project Implementation and operational support consultant to support Component 1	0.25	IC	Post	Oct. 2022	International	IDA
ICS-005	International Project Implementation and operational support consultants to support Component 4	0.20	DS	Post	Oct. 2022	International	IDA
ICS-006	Implementation of road safety strategy and action plan support	0.10	IC	Post	Nov 2022	International	IDA
ICS-007	National Project Implementation and operational support consultant to support Component 1	0.20	IC	Post	Apr. 2022	National	IDA
ICS-008	National Project Implementation and operational support consultant to support Component 2	0.20	IC	Post	Apr. 2022	National	IDA
ICS-009	National Project Implementation and operational support consultant to support Component 3	0.20	IC	Post	Apr. 2022	National	IDA
ICS-010	National Project Implementation and operational support consultant to support Component 4	0.20	IC	Post	Apr. 2022	National	IDA
ICS-011	Cross-border transport agreement implementation support Consultant	0.40	IC	Prior	Dec. 2022	International	IDA
ICS-012	PWT Strategy Policy Advisor for Component 3.2	0.40	DS	Prior	Dec. 2022	International	IDA
ICS-013	Multi-modal transport support consultant for Component 3.2	0.15	IC	Post	Dec. 2022	National	IDA
ICS-014	Financial Management to support DPF	0.09	DS	Post	Dec. 2022	National	IDA
ICS-015	Accountant to support Central level	0.09	IC	Post	Jun. 2022	National	IDA

ICS-016	Accountant to support Provincial level	0.09	IC	Post	Jun. 2022	National	IDA
ICS-017	Financial Management to support MAF	0.09	IC	Post	Dec. 2022	National	IDA
ICS-018	Accountant to support MAF	0.09	IC	Post	Jun. 2022	National	IDA
ICS-019	International Procurement Consultant	0.15	DS	Post	Dec. 2022	International	IDA
ICS-020	National Procurement Consultant	0.16	DS	Post	Dec. 2022	National	IDA
ICS-021	Consultant to develop trainers for training Provinces for Sub-component 2.1	0.20	IC	Post	May. 2023	International	IDA
ICS-022	ESS Consultant to support PTI	0.17	IC	Post	Jun. 2022	National	IDA
ICS-023	Social Consultant to support PTI	0.10	IC	Post	Jun. 2022	National	IDA
ICS-024	Environment Consultant to support PTI	0.12	IC	Post	Jun. 2022	National	IDA
ICS-025	International Customs and Trade Facilitation Consultant for CIQ Implementation Support ³	0.17	IC	Post	Jun. 2022	International	IDA
ICS-026	International SPS Consultant to support Implementation of DOA-MAF ⁴	0.11	IC	Post	Jun. 2022	International	IDA
ICS-027	Procurement Assistant to support DPF	0.02	IC	Post	Aug 2022	National	IDA
ICS-028	Procurement Assistant to support Component 2	0.02	IC	Post	Aug 2022	National	IDA
ICS-029	Procurement Assistant to support Component 3	0.02	IC	Post	Aug 2022	National	IDA
ICS-030	Procurement Assistant to support Component 4	0.02	IC	Post	Aug 2022	National	IDA
Total consulting services		14.33					
Total Works, Goods and Consulting Services		128.28					

Although these Packages are subject to procurement Post Review, the World Bank will do prior technical review or the EOI evaluation reports and draft negotiated contracts.

³ Customs and Trade Facilitation Consultant will be based in Trade Facilitation Secretariat (TFS)/Department of Import and Export (DIMEX) of the Ministry of Industry and Commerce (MOIC) to oversee and support implementation of CIQ activities.

⁴ SPS Consultant will be based in Department of Agriculture of the Ministry of Agriculture and Forestry (MAF) to oversee and support implementation of the SPS and agricultural trade promotion.

