

MINISTRY OF HEALTH
Transforming Health Systems for Universal Care Project
Project Procurement Plan Financial Year 2016/2017
IDA CREDIT No. 5836-KE

GFF Grant Agreement TF0A2561

PHRD Grant Agreement TF0A2792

General

1. **Project information:** *The Government of Kenya has applied for a Credit from the International Development Association supporting the Transforming Health Systems or Universal Care Project*
2. **Bank's approval Date of the procurement Plan [Original::]**
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** 1st June, 2016 to 31st December, 2017

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Method Threshold	Prior Review Threshold
1	ICB - Works	≥US\$15 million	≥US\$10 million
2	NCB- Works	<US\$15 million	≥US\$10 million
3	Shopping - Works	<US\$200,000	None
1.	ICB (Goods, & Non-Consulting Services)	≥US\$ 3 million	≥US\$ 1 2million
2.	NCB (Goods, & Non-Consulting Services)	<US\$ 3 million	≥ US\$ 1 2 million
3.	Shopping (Goods and Non Consulting Services) ¹	<US\$ 100,000	None
4	Direct Contracting	All Values	≥US\$100,000

2. **Prequalification.** Bidders for Not Applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.- Not Applicable
3. **Reference to (if any) Project Operational/Procurement Manual:** TBA
4. **Any Other Special Procurement Arrangements:** None
5. **Procurement Packages with Methods and Time Schedule**

¹ For procurement of motor vehicles, shopping threshold is up to USD 500,000.

1	2	3	4	5	6	7	8	9
Ref. No	Contract (Description)	Estimated Cost(USD)	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
Goods & Non-Consulting Services								
1.	Midwifery 5 skills labs in KMTC	247,500	NCB	No	No	Post	31.3.2017	2.1.3(KEMSA)
2.	Purchasing of RMNCAH commodities	11,000,000	ICB	No	No	prior	31.3.2017	1.2 (KEMSA)
3.	Supply and Delivery 6 vehicles	475,250	Shopping	No	No	post	28.02.17	2.1, 2.2, 2.3. 1& 3.2.
4.	Purchase of PILOT motorbikes with attached caravans.	29,700	shopping	no	no	post	30.06.17	3.2c
5.	Provision of project Printing services year 1	47,000	shopping	no	no	post	31.12.17	2&3
6.	Supply & Delivery of ICT Project Office Equipment	37,000	shopping	no	no	post	28.02.17	2.2&3.2.4
7.	assorted furniture	45,000	shopping	no	no	post	31.05.2017	3.2.4
8.	Office appliances	10,000	Shopping	no	No	post	31.05.2017	

II. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Method Threshold	Prior Review Threshold
1.	Competitive Methods (QCBS; QBS; FBS; LCS) (Firms)	All Values	≥\$1,000,000 500,000
2.	Consultants Qualifications (CQS)	≤\$300,000	None
3.	Individual Consultants (IC)	All Values	≥\$200,000
3.	Single Source (Firms)	All Values	≥\$100,000
4.	Sole Source (Individuals)	All Values	≥\$100,000

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: N/A

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost in USD	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
1.	Provision of IIFRA services(new contract)	1,000,000	QCBS	Prior	28.02.17	Component 3.2b
2.	Provision of consultancy service to Develop ASRH investment Strategy	15,000	IC	post	2.6.17	2.1b
3.	Provision of Consultancy support to Develop and disseminate strategy for Nutrition through ECD Centers	38,000	IC	post	1.6.17	2.1b
4.	TA to Conduct supplementation research in WRA	29,000	IC	post	1.6.17	2.1b
5.	TA Develop the M&E Framework for health sector	36,000	IC	post	1.6.17	.2.2
6.	TA on system upgrade/servicing based on emerging needs and functionalities with external	5,500	IC	post	1.6.17	2.2b
7.	TA for review of proposals	10,700	IC	post	1.6.17	3.2c
8.	Employment of Component 1 (No) coordinator (Q)	20,900	IC	post	1.4.17	

9.	Employment of Asst. Coordinators 4no. (N)	46,700	IC	post	1.4.17	
10.	TA to Conduct Environmental Audit / EIA / HIA	15000	IC	post	01.07.17	3.2.4
11.	procure technical assistance to develop grievance guide	4000	IC	post	30.06.17	3.2.4
12.	TA to Conduct Social Assessment and VMGP development	72,000	IC	post	1.02.17	3.2.4
13.	Technical assistance to develop certification guidelines	3,000	IC	post	1.9.17	2.1.
14.	Technical assistance for developing accreditation framework for conformity assessment bodies.	9000	IC	post	1.12.17	2.1.

PROCUREMENT PLAN Kenya : Transforming Health Systems for Universal Care

General Information
 Country: Kenya Bank's Approval Date of the Original Procurement Plan: 2018-10-31
 Project ID: P152394 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-25
 Project Name: Transforming Health Systems for Universal Care GPN Date: 2017-04-07
 Loan / Credit No: IDA / 58360, TF / A2561
 Executing Agency(ies) Meru County

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
KE-MERU COUNTY-209566-CW-RFQ / Renovation and repair of maternity blocks: Repair of pit latrines, Repair of 6 broken doors and locks, and Repair of sewer connection	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				5,512.00	0.00	Pending Implementation								2021-02-03										2021-05-30
KE-MERU COUNTY-209576-CW-DR / Procure Electricity installation and connection service	IDA / 58360	Improving Primary Health Care Results	Post	Direct Selection	Direct					1,200.00	0.00	Canceled								2021-01-29									2021-05-09	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
KE-MERU COUNTY-84567-GO-RFQ / Procure one 4x4 wheel drive Utility vehicle	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		68,010.00	59,213.68	Completed																				
KE-MERU COUNTY-84624-GO-RFQ / Printing of 16,000 Mother child booklets and 3,000 FP-FCDRR summary tool	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,500.00	0.00	Pending Implementation																				
KE-MERU COUNTY-84608-GO-RFQ / Procure of 28 desktops and 10 laptops	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		26,600.00	0.00	Pending Implementation																				
KE-MERU COUNTY-84537-GO-RFQ / Procure 66 pairs of delivery sets	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,600.00	4,932.91	Completed																				
KE-MERU COUNTY-84516-GO-RFQ / Procure FP commodities 250 sets (IUCD and Implant)	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation																				
KE-MERU COUNTY-105187-GO-RFQ / procure 10 KEPR fridges	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		39,000.00	0.00	Pending Implementation																				
KE-MERU COUNTY-137024-GO-RFQ / Procure 3750 pieces of dignity kits	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,875.00	16,831.38	Completed																				
KE-MERU COUNTY-137423-GO-RFQ / Procure 336 pieces of scissor for health facilities	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		562.28	0.00	Pending Implementation																				
KE-MERU COUNTY-137011-GO-RFQ / Procure 3240 ANC branded T-shirts as give-outs during market activations	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,620.00	14,395.20	Completed																				
KE-MERU COUNTY-137028-GO-RFQ / Purchase of signage (name & address and service charters for 15 hospitals and 25 health centers in the county	TF / A2561	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,250.00	0.00	Pending Implementation																				
KE-MERU COUNTY-188920-GO-RFQ / Procure 4055 double bag and 100 triple bags pieces	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,800.00	0.00	Pending Implementation																				
KE-MERU COUNTY-188918-GO-RFQ / Procure 120 pieces of IUCD and implants	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,400.00	1,972.08	Completed																				
KE-MERU COUNTY-188915-GO-RFQ / Procure no. 540 red tubes and no. 540 purple tubes	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,470.00	0.00	Pending Implementation																				
KE-MERU COUNTY-209633-GO-RFQ / Procure and install 9 (10000L) water tanks	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,712.00	11,576.14	Completed																				
KE-MERU COUNTY-209638-GO-RFQ / Procurement of Printing no. 160 CRM registers and no. 160 CRM summary forms	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,040.00	2,735.65	Completed																				

KE-MERU COUNTY-209610-GO-RFQ / Procurement of 100 No. Mama Baby packs	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope			7,000.00	6,340.58	Completed														2021-02-13	2021-02-15					2021-04-10	2021-02-24	2021-04-16	2021-03-25
KE-MERU COUNTY-209555-GO-RFQ / Purchase of No. 2019 double blood bags	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope			8,076.00	0.00	Pending Implementation															2021-02-20						2021-04-17		2021-05-17
KE-MERU COUNTY-209548-GO-RFQ / Procure 763 donor cards, 15 reams of printing papers and 5 reams of stickers	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope			352.60	0.00	Pending Implementation														2021-02-13						2021-04-10		2021-06-09	
KE-MERU COUNTY-221185-GO-DIR / Procure 1No.Utility Vehicle (Toyota Hilux 4 x 4-Standard double cabin)	IDA / 58360	Improving Primary Health Care Results	Post	Direct Selection	Direct				52,450.00	47,330.92	Completed					2021-03-21	2021-05-10	2021-03-28	2021-06-03												2021-05-02	2021-06-08	2021-05-23	2021-06-24
KE-MERU COUNTY-228057-GO-RFQ / Procure 46 packets of surgical masks	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope			690.00	0.00	Pending Implementation														2021-04-26						2021-06-07		2021-06-28	
KE-MERU COUNTY-237359-GO-RFQ / Procurement of 60 packets of surgical masks	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope			913.57	813.38	Completed														2021-06-17	2021-06-11				2021-07-07	2021-06-18	2021-07-21	2021-06-28	
KE-MERU COUNTY-237361-GO-RFQ / Procurement of 55 No. BP machine M6	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope			6,600.00	5,953.99	Completed														2021-06-22	2021-06-16				2021-07-11	2021-06-23	2021-07-25	2021-09-15	
KE-MERU COUNTY-237699-GO-RFQ / Procure 52 No.Thermo Guns	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope			3,120.00	2,819.70	Completed														2021-06-20	2021-06-11				2021-07-11	2021-06-18	2021-07-13	2021-06-28	
KE-MERU COUNTY-237703-GO-RFQ / Procure assorted Laboratory equipment	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope			41,402.49	37,316.35	Completed														2021-06-20	2021-06-16				2021-07-08	2021-06-25	2021-08-07	2021-09-15	
KE-MERU COUNTY-237709-GO-RFQ / Procure 30 No.COVID-19 Antigen serology test kits	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope			7,521.18	6,784.84	Completed														2021-08-25	2021-06-16				2021-09-07	2021-06-25	2021-10-07	2021-09-15	
KE-MERU COUNTY-267503-GO-RFQ / procure 20 Fetal Sonicaid Doppler IDP-100B to support monitoring of pregnant mothers in facilities without X-Ray	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope			4,000.00	0.00	Pending Implementation														2022-01-15						2022-03-12		2022-05-11	
KE-MERU COUNTY-267521-GO-RFQ / Procure 2 laptops for CBIRMO and TRC LIC Project focal person in the County Government of Meru	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope			3,750.00	0.00	Pending Implementation														2022-02-15						2022-04-05		2022-06-04	
KE-MERU COUNTY-267508-GO-RFQ / Purchase 25000 doses of mebendazole tablets to de-worm ANC mothers	IDA / 58360	Improving Primary Health Care Results	Post	Direct Selection	Direct				17,500.00	0.00	Pending Implementation					2022-02-08									2022-02-15						2022-03-22		2022-05-21	
KE-MERU COUNTY-267506-GO-RFQ / Procure 210 Fetal scope for PHCHFs for distribution to selected Meru level 2 and level 3 health facilities offering ANC services	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope			945.00	0.00	Pending Implementation														2022-02-15						2022-04-05		2022-06-04	

NON CONSULTING SERVICES																																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion									
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
KE-MERU COUNTY-137351-NC-RFQ / Procurement of bulk text message services	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope		2,769.00	0.00	Cancelled																								2020-02-01		2020-07-30

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion								
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							