

PROCUREMENT PLAN (Textual Part)

Project information	Country:	Republic of Tajikistan
	Full Project Name:	Dushanbe Water Supply and WasteWater Project
	Total Finance (\$):	USD 32 million
	Project Number:	P163734
Project Implementation agency		State Unitary Enterprise "Dushanbevodokanal" (DVK)
Date of the Procurement Plan		May 2, 2020 (initial)
Period covered by this Procurement Plan:		Project duration (till December 30, 2024)

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements:

In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), procurement under World Bank financed operations may be carried out in accordance with “Tendering with Unlimited Participation” method set forth in the Law of the Republic of Tajikistan “On Public Procurement of Goods, Works and Services”, # 168 dated March 3, 2006 (as amended by Law #815, the “Law of the Republic of Tajikistan on “Introduction of Amendments and Additions to the Law of the Republic of Tajikistan on ‘Public Procurement of Goods, Works and Services’” dated April 16, 2012), provided that such arrangements continue to meet

requirements of the paragraph 5.4 of the Procurement Regulations and the following conditions:

- The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- The request for bids/request for proposals document, including contract forms, acceptable to the Bank shall be used.
- Borrower shall put in place an effective complaints review mechanism with procurement related complaints, and shall disclose the details in all the bidding documents. All complaints shall be recorded by the Borrower in the appropriate tracking and monitoring system, as agreed between the Bank and the Borrower.
- No preference shall be applied under competitive bidding following national market approach.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations. Other national procurement arrangements such as as tendering with limited participation, request for quotations, direct contracting, may be used on the above stated conditions.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *"Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations *"Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works):** *"Not Applicable"*

PROCUREMENT PLAN Tajikistan : Dushanbe Water Supply and Wastewater Project

General Information

Country: Tajikistan Bank's Approval Date of the Original Procurement Plan: 2020-06-17
 Project ID: P163734 Bank's Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-28
 Project Name: Dushanbe Water Supply and Wastewater Project GPN Date:
 Loan / Credit No: IDA / D4780
 Executing Agency(ies) DushanbeVodoKanal

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
DWSWP/W-01 / Replacement of main water pipelines	IDA / D4780	Water and Wastewater Systems Improvements	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,000,000.00	1,643,265.11	Signed					2020-06-25	2020-09-02	2020-07-14					2020-09-03	2020-10-06	2020-10-13	2020-11-09	2020-11-27	2020-12-07	2022-11-28
DWSWP/W-02 / Replacement of main water pipelines	IDA / D4780	Water and Wastewater Systems Improvements	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,900,000.00	1,593,225.84	Signed					2020-09-16	2020-09-23	2020-09-24					2020-11-10	2020-09-29	2020-12-11	2020-12-08	2021-01-23	2021-01-19	2022-01-24
DWSWP/W-10 (2 LOTS) / Installation of household water meters (around 40,000)	IDA / D4780	Institutional Strengthening, Capacity Building of DVK and Water Meters Provision	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,000,000.00	977,444.60	Signed					2021-02-26	2021-03-10	2021-03-11	2021-03-10				2021-04-27	2021-04-16	2021-06-04	2021-05-20	2021-07-23	2021-07-16	2022-07-23
DWSWP/W-03 / Replacement of main water pipelines	IDA / D4780	Water and Wastewater Systems Improvements	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,300,000.00	3,041,727.45	Signed					2021-02-26	2021-03-10	2021-03-04	2021-03-10				2021-04-09	2021-04-23	2021-05-19	2021-06-11	2021-06-26	2021-09-22	2023-06-27
DWSWP/W-04 / Replacement of main water pipelines	IDA / D4780	Water and Wastewater Systems Improvements	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,400,000.00	0.00	Under Implementation					2021-04-12	2021-11-10	2021-05-13	2021-11-10				2021-06-25		2021-07-27		2021-09-08		2023-09-09
DWSWP/W-05 / Construction of two water storage tanks (est. 6,000m3 each)	IDA / D4780	Water and Wastewater Systems Improvements	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,000,000.00	0.00	Pending Implementation					2022-01-14		2022-01-23					2022-03-17		2022-04-18		2022-05-31		2024-05-31
DWSWP/W-06 / Replacement of sewer collectors and sewer pipelines	IDA / D4780	Water and Wastewater Systems Improvements	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,000,000.00	0.00	Under Implementation					2021-06-10	2021-11-24	2021-06-19	2021-11-24				2021-08-11		2021-09-12		2021-10-25		2023-10-26
DWSWP/W-07 / Replacement of sewer collectors and sewer pipelines	IDA / D4780	Water and Wastewater Systems Improvements	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,000,000.00	0.00	Pending Implementation					2021-07-09		2021-07-22					2021-09-14		2021-10-16		2021-11-28		2023-11-29

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
DWSWP/C-02 / Procurement and installation of mechanical and electrical equipment for booster pumping stations	IDA / D4780	Water and Wastewater Systems Improvements	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	406,510.06	Signed					2020-07-30	2020-08-27	2020-08-04					2020-09-15	2020-09-29	2020-10-15	2020-12-08	2020-11-19	2021-01-13	2021-05-18	
DWSWP/C-10 / Procurement new vehicle	IDA / D4780	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	29,928.21	Completed							2020-07-07								2020-09-01	2020-07-16	2021-02-28	2020-08-10	
DWSWP/C-01 / Procurement of household water meters (around 40,000)	IDA / D4780	Institutional Strengthening, Capacity Building of DVK and Water Meters Provision	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,600,000.00	1,208,400.00	Signed					2020-08-07	2020-10-14	2020-08-14	2020-10-14				2020-10-02	2020-11-30	2020-11-02	2021-02-05	2020-12-21	2021-04-12	2022-12-26	
DWSWP-COM / Procurement Office Equipment	IDA / D4780	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		8,758.00	8,736.26	Completed							2020-11-01								2020-11-09	2020-11-09	2021-05-08	2020-11-16	
DWSWP/C-1C / Procurement and adaptation of new accounting software "1C. Enterprise" Version 8.3 for the DWSWP	IDA / D4780	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,500.00	10,474.51	Completed							2020-11-03								2020-11-17	2020-11-17	2021-05-16	2020-12-08	
DWSWP/C-03 / Goods and equipment (special equipment for diagnostics of water supply and wastewater systems, equipment for leak detection: pipe detectors and other tools)	IDA / D4780	Institutional Strengthening, Capacity Building of DVK and Water Meters Provision	Post	Request for Bids	Open - National	Single Stage - One Envelope		450,000.00	0.00	Pending Implementation					2021-10-10		2021-10-28					2021-12-12			2022-01-21		2022-02-25		2023-02-23
DWSWP/C-11 / Procurement Furniture for PIU	IDA / D4780	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	9,631.90	Signed							2021-03-12								2021-04-23	2021-08-19	2021-10-20		
DWSWP/C-04 / Procurement of special equipment for hydraulic modeling of WS network of Dushanbe City	IDA / D4780	Institutional Strengthening, Capacity Building of DVK and Water Meters Provision	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Canceled							2021-04-05								2021-05-31		2021-11-27		
DWSWP-C-04 / Procurement special equipment for hydraulic modeling of WS network of Dushanbe city	IDA / D4780	Institutional Strengthening, Capacity Building of DVK and Water Meters Provision	Post	Direct Selection	Direct			50,000.00	16,840.57	Signed							2021-07-15	2021-07-13	2021-07-20	2021-07-14					2021-08-24	2021-07-15	2022-02-20		

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DWSWP/CQS-07 / Design and implementation of a project completion survey	IDA / D4780	Institutional Strengthening, Capacity Building of DWK and Water Meters Provision	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2024-01-07		2024-01-28		2024-03-17									2024-04-16		2024-05-21		2024-11-17
DWSWP-08-AUDIT / Conduct annual audits for the project and DWK	IDA / D4780	Project Management	Post	Consultant Qualification Selection			200,000.00	0.00	Pending Implementation	2022-01-20				2022-02-03									2022-02-28		2022-04-15		2024-12-31
DWSWP/QCBS-02 / Development of a Wastewater Master Plan and Development of an Integrated Urban Water Resilience Plan	IDA / D4780	Institutional Strengthening, Capacity Building of DWK and Water Meters Provision	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Under Implementation	2021-05-06	2021-06-17	2021-05-27	2021-07-23	2021-06-20				2021-07-11		2021-08-01			2021-08-19		2021-09-15		2022-04-16
DWSWP/QCBS-03 / Development of an Integrated Urban Water Resilience Plan	IDA / D4780	Institutional Strengthening, Capacity Building of DWK and Water Meters Provision	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Canceled	2022-04-01		2022-04-22		2022-06-05				2022-07-03		2022-08-02			2022-09-06		2022-10-11		2024-03-29
DWSWP/CQS-05 / Regular Customer Satisfaction Surveys and Design and implementation of a baseline survey	IDA / D4780	Institutional Strengthening, Capacity Building of DWK and Water Meters Provision	Post	Consultant Qualification Selection	Open - National		250,000.00	227,899.69	Signed	2021-02-25	2021-05-17	2021-03-04	2021-05-26	2021-04-15	2021-07-02								2021-04-30	2021-07-15	2021-05-21	2021-07-21	2023-09-08
DWSWP/CQS-06 / Regular Customer Satisfaction Surveys	IDA / D4780	Institutional Strengthening, Capacity Building of DWK and Water Meters Provision	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Canceled	2020-09-04		2020-09-25		2020-11-13									2020-12-13		2021-01-17		2021-07-16
DWSWP/CQS-04 / Consulting services for an inventory of accounts receivable SUE "DVK"	IDA / D4780	Institutional Strengthening, Capacity Building of DWK and Water Meters Provision	Post	Consultant Qualification Selection	Open - National		336,000.00	0.00	Canceled	2021-06-07	2021-05-17	2021-06-28	2021-06-23	2021-08-16									2021-09-15		2021-10-20		2023-10-20
DWSWP/QCBS-04 / Development of a Business Plan	IDA / D4780	Institutional Strengthening, Capacity Building of DWK and Water Meters Provision	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Canceled	2020-11-23		2020-12-14		2021-01-27				2021-02-24		2021-03-26			2021-04-30		2021-06-04		2022-11-21
DWSWPCQS-04 / Consulting services for an inventory of accounts receivable SUE "DVK"	IDA / D4780	Institutional Strengthening, Capacity Building of DWK and Water Meters Provision	Post	Consultant Qualification Selection	Open - National		336,000.00	335,950.00	Signed	2021-06-29	2021-07-01	2021-07-05		2021-08-18	2021-09-23								2021-09-17	2021-10-18	2021-10-22	2021-10-20	2022-10-21
DWSWP_CQS-06 / Consulting services for updating (inventory) the GIS database of the wastewater network of the SUE "Dushanbevodokanal"	IDA / D4780	Institutional Strengthening, Capacity Building of DWK and Water Meters Provision	Post	Consultant Qualification Selection	Open - National		230,000.00	0.00	Pending Implementation	2021-11-30		2021-12-21		2022-02-03									2022-03-05		2022-04-09		2023-06-09

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DWSWP/IC-04 / Individual consultant for construction supervision of water supply and wastewater pipelines	IDA / D4780	Water and Wastewater Systems Improvements	Post	Individual Consultant Selection	Open		66,000.00	65,322.23	Signed	2020-09-01	2021-02-04	2020-10-23	2021-07-26	2020-10-27	2021-07-28	2020-11-10	2021-08-02	2024-11-10	
DWSWP/IC-01 / Individual consultant (time liden) for construction supervision	IDA / D4780	Water and Wastewater Systems Improvements	Post	Individual Consultant Selection	Open		154,000.00	117,306.55	Signed	2020-09-01	2021-02-04	2020-10-23	2021-07-26	2020-10-27	2021-07-28	2020-11-10	2021-08-02	2024-11-10	
DWSWP/IC-02 / Individual consultant for electrical supervision of construction and installation works	IDA / D4780	Water and Wastewater Systems Improvements	Post	Individual Consultant Selection	Open		27,000.00	0.00	Under Implementation	2020-09-01	2021-02-04	2020-10-23		2020-10-27		2020-11-10		2024-11-10	
DWSWP/IC-03 / Individual consultant for construction supervision	IDA / D4780	Water and Wastewater Systems Improvements	Post	Individual Consultant Selection	Open		53,000.00	52,608.50	Signed	2020-11-01	2021-02-04	2020-12-23	2021-07-26	2020-12-27	2021-07-28	2021-02-01	2021-08-02	2024-11-10	
DWSWP/IC-06 / Individual consulting services for updating (inventory) the GIS database of the wastewater network of the SUE "DVK"	IDA / D4780	Institutional Strengthening, Capacity Building of DWK and Water Meters Provision	Post	Individual Consultant Selection	Open		80,000.00	0.00	Canceled	2021-04-01		2021-05-13		2021-06-03		2021-07-02		2023-07-02	
DWSWP/IC-07 / Preparation of hydraulic model for water supply system of Dushanbe city	IDA / D4780	Institutional Strengthening, Capacity Building of DWK and Water Meters Provision	Post	Direct Selection	Direct		84,000.00	83,242.14	Signed	2020-08-14	2019-11-18	2020-08-24	2020-07-29			2020-10-28	2020-08-03	2021-04-26	
DWSWP_IC-08 / Local consultant on internal audit for SUE "Dushanbevodokanal"	IDA / D4780	Institutional Strengthening, Capacity Building of DWK and Water Meters Provision	Post	Individual Consultant Selection	Open		32,000.00	0.00	Under Implementation	2021-07-28	2021-10-13	2021-09-15		2021-10-06		2021-11-10		2023-05-09	