



Philippines National Community Driven Development Program (P127741)

EAST ASIA AND PACIFIC | Philippines | Social Sustainability and Inclusion Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 16 | ARCHIVED on 28-Jul-2022 | ISR52459 |

Implementing Agencies: Department of Finance, Department of Social Welfare and Development, Department of Social Welfare and Development

Key Dates

Key Project Dates

Bank Approval Date: 20-Feb-2014

Effectiveness Date: 13-Jun-2014

Planned Mid Term Review Date: 30-Jan-2017

Actual Mid-Term Review Date: 30-Jan-2017

Original Closing Date: 31-Dec-2019

Revised Closing Date: 31-Dec-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To empower communities in targeted municipalities to achieve improved access to services and to participate in more inclusive local planning, budgeting and implementation.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Barangay (community) Sub-grants for Planning and Investment:(Cost \$231.00 M)

Local capacity building and implementation support:(Cost \$44.00 M)

Project administration, monitoring and evaluation:(Cost \$25.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The additional financing became effective on February 26, 2021. Due to budget cuts, the national and regional project teams have pro-actively engaged the participating LGUs and communities to revise the work and financial plans. Priority was given to activities and milestones that are directly related to implementation of community sub-projects. With the anticipated release of the Php3.7 Million from the unprogrammed funds, the NCDDP is ready to implement a catch-up plan to ensure achievement of objectives within the remaining 18 months of its operations.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	☐ Substantial	☐ Substantial
Macroeconomic	--	☐ Low	☐ Low
Sector Strategies and Policies	--	☐ Moderate	☐ Moderate
Technical Design of Project or Program	--	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	--	☐ Moderate	☐ Moderate
Fiduciary	--	☐ Moderate	☐ Moderate
Environment and Social	--	☐ Moderate	☐ Moderate
Stakeholders	--	☐ Moderate	☐ Moderate
Other	--	☐ Moderate	☐ Moderate
Overall	--	☐ Moderate	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

Empower communities to achieve improved access to services and to participate in local planning, bud				
▶ % increase in access to roads, education, health centers and water (major KC investments) in KC-NCDDP municipalities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	53.00	61.00	61.00	63.00
Date	30-Jun-2014	30-Sep-2021	30-Jun-2022	31-Dec-2023
▶ % of households in NCDDP municipalities with at least one member attending regular Barangay Assemblies (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	56.00	80.00	80.00	70.00
Date	30-Jun-2014	30-Sep-2021	30-Sep-2021	31-Dec-2023
Comments:	Retaining former data since barangay assemblies were restricted during pandemic.			
▶ % of members from marginalized groups (women and IP) in KC-NCDDP municipalities who attend regular Barangay Assemblies (Percentage, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	67.00	65.00	65.00
Date	30-Jun-2014	30-Sep-2021	30-Jun-2022	31-Dec-2023
☐ % of members from female headed households KC-NCDDP municipalities who attend regular barangay assemblies (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	55.00	60.00	50.00	65.00
☐ % of members from IP households in KC-NCDDP municipalities who attend regular barangay assemblies (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	42.00	57.00	56.00	65.00
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	9,184,159.00	10,235,166.00	10,200,000.00
Date	30-Jun-2014	30-Sep-2021	30-Jun-2022	31-Dec-2023
Comments:	Please note that the difference between the actual (reported December 2020) and the target (stated as per new project closing date of December 31, 2023) is because the target has been updated to reflect the increase in target beneficiaries due to the AF coming into effect.			

Intermediate Results Indicators by Components

Barangay (community) Sub-grants for Planning and Investment				
▶ % of NCDDP community sub-projects completed in accordance with technical plans, schedule and budget (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	94.00	95.00	85.00
Date	01-Jul-2013	30-Sep-2021	30-Jun-2022	31-Dec-2023
▶ % of completed NCDDP sub-projects that have satisfactory or better sustainability evaluation rating (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	98.00	99.00	80.00
Date	01-Jul-2013	30-Sep-2021	30-Jun-2022	31-Dec-2023



Comments:	The current value slightly decreased from previous ISR due to additional community sub-projects (denominator) which were newly approved and still being implemented. .			
► % of female participation in NCDDP paid labor component during sub-project implementation (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	39.95	34.00	35.00
Date	01-Jul-2013	30-Sep-2021	30-Jun-2022	31-Dec-2023
► Percent of barangays with isolation units in accordance with health protocols (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16.00	32.00	32.00	60.00
Date	31-Mar-2022	30-Sep-2021	30-Jun-2022	31-Dec-2023
Comments:	Please note this is a new indicator introduced under the AF to reflect the focus on COVID-19 support.			
► Percent of barangays with organized and trained Barangay Health Emergency Response Team (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	44.00	46.00	53.00	80.00
Date	31-Mar-2022	30-Sep-2021	30-Jun-2022	31-Dec-2023
Comments:	Please note this is a new indicator introduced under the AF to reflect the focus on COVID-19 support.			

Local capacity building and implementation support				
► % of NCDDP municipalities with municipal poverty reduction plans prepared in accordance with NCDDP participatory process (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	93.00	85.00
Date	01-Jul-2013	30-Sep-2021	30-Jun-2022	31-Dec-2020
► % of NCDDP municipalities with increased membership of POs & CSOs in local development councils (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	94.00	85.00
Date	01-Jul-2013	30-Sep-2021	30-Jun-2022	31-Dec-2020



► Number of NCDDP municipalities w/ staff trained by DILG using the Local Governance modules. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	279.00	279.00	1,577.00
Date	01-Jul-2013	30-Sep-2021	30-Jun-2022	31-Dec-2023
► Number of barangay local government units trained on community-based emergency response and recovery (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6,130.00	63.00	7,825.00	16,000.00
Date	31-Mar-2022	30-Sep-2021	30-Jun-2022	31-Dec-2023
Project administration, monitoring and evaluation				
► Grievances registered related to delivery of project benefits addressed (%) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	99.96	99.00	99.60
Date	01-Jul-2013	30-Sep-2021	30-Jun-2022	31-Dec-2023
► MIS providing necessary information in a timely fashion to measure project effectiveness and results (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	yes	yes	Yes
Date	01-Jul-2013	30-Sep-2021	30-Sep-2021	31-Dec-2023
► Number of NCDDP studies regarding effectiveness and outcomes completed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	13.00	15.00	15.00
Date	01-Jul-2013	30-Sep-2021	30-Jun-2022	31-Dec-2023
► Issuance of joint DILG-DSWD Memorandum Circular on participatory local development guidelines (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Nov-2020	30-Sep-2021	30-Jun-2022	31-Dec-2023



Performance-Based Conditions

Data on Financial Performance

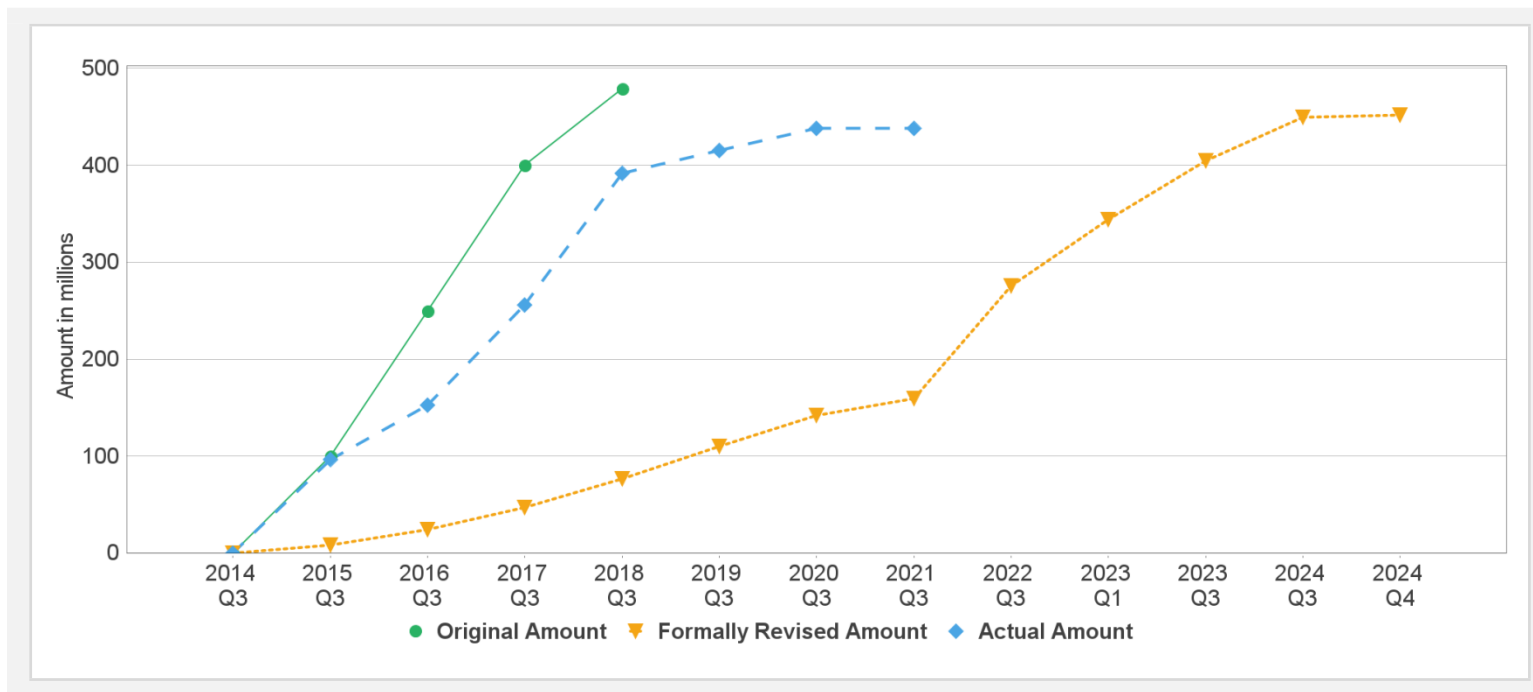
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P127741	IBRD-83350	Closed	USD	479.00	430.54	48.46	430.54	0.00	100%
P127741	IBRD-91910	Effective	USD	300.00	300.00	0.00	137.85	162.15	46%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P127741	IBRD-83350	Closed	20-Feb-2014	02-Apr-2014	13-Jun-2014	31-Dec-2019	31-Dec-2020
P127741	IBRD-91910	Effective	16-Dec-2020	21-Dec-2020	26-Feb-2021	31-Dec-2023	31-Dec-2023

Cumulative Disbursements





Restructuring History

Level 2 Approved on 17-Dec-2019

Related Project(s)

P161833-Additional Financing for the KALAHI-CIDSS National Community Driven Development Project
