



Liberia Sustainable Management of Fisheries Project (P172012)

AFRICA WEST | Liberia | Environment, Natural Resources & the Blue Economy Global Practice |
IBRD/IDA | Investment Project Financing | FY 2022 | Seq No: 1 | ARCHIVED on 21-Dec-2021 | ISR49788 |

Implementing Agencies: National Fisheries and Aquaculture Authority, Republic of Liberia

Key Dates

Key Project Dates

Bank Approval Date: 22-Sep-2021

Effectiveness Date: --

Planned Mid Term Review Date: 23-Sep-2024

Actual Mid-Term Review Date:

Original Closing Date: 30-Sep-2026

Revised Closing Date: 30-Sep-2026

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve fisheries management and enhance livelihood and income for government and targeted beneficiaries.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Improving management and governance of fisheries:(Cost \$11.11 M)

Improving value-addition of fish and fish products:(Cost \$21.00 M)

Support to Aquaculture Development:(Cost \$2.00 M)

Project Management:(Cost \$5.89 M)

Contingency Emergency Response System

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	--	<input type="checkbox"/> Satisfactory
Overall Risk Rating	--	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

Overall, the project's progress towards its PDO is satisfactory. The project team has made progress in the implementation of the approved procurement plan under the Project Preparation Advance which has enabled the project to move forward on many fronts - (i) conduct project preparatory studies, including an Environmental and Social Impact Assessment, and prepare preliminary designs for construction of the Mesurado integrated fisheries hub; (ii) develop and establish a fisheries management and information system with several features including an online marketing platform; (iii) consultancy service to conduct an economic study of the Klay Hatchery to ascertain its viability; (iv) conduct a fisheries stock assessment in the Recipient's territory's coastal waters; (v) conduct a study and develop an economic analysis of the Mesurado pier facility and fish landing site cluster; (vi) conduct an aquaculture and inland fisheries survey and analysis to generate data and information required for the preparation of sector policy and regulatory framework;(vi) conduct a comparative study of the impact of fishing gear/nets on the fisheries are some



of the activities underway besides other ongoing activities. The project is also underway in recruiting some key staff to ensure that the PIU is fully operational.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	--	☐ Substantial
Macroeconomic	☐ Substantial	--	☐ Substantial
Sector Strategies and Policies	☐ Moderate	--	☐ Moderate
Technical Design of Project or Program	☐ Substantial	--	☐ Substantial
Institutional Capacity for Implementation and Sustainability	☐ Substantial	--	☐ Substantial
Fiduciary	☐ Substantial	--	☐ Substantial
Environment and Social	☐ High	--	☐ High
Stakeholders	☐ Substantial	--	☐ Substantial
Other	☐ Substantial	--	☐ Substantial
Overall	☐ Substantial	--	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

To improve fisheries mgmt. and enhance livelihood & income for government & targeted beneficiaries				
► Climate smart fisheries management plans (industrial, semi-industrial, and artisanal) developed and implemented (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	30-Sep-2021	--	15-Dec-2021	30-Sep-2026
Comments:	Fisheries management plans specify regulations for fishing covering specific species, fishing gears, restricted period and areas. The plans are reviewed and updated on an annual basis			
► Fisheries management effectiveness improved measured by Fishery Performance Indicators (scores) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	2.70	--	No data collected	3.00
Date	30-Sep-2021	--	15-Dec-2021	30-Sep-2026
Comments:	Determine the level of fisheries sustainability measured by selected economic, community and ecological FPIs. 1/ FPIs are a multi-dimension assessment tool to evaluate the social, economic and environmental performance for a fishery management system. It's been used globally for over 160 fisheries. Baseline FPIs have been applied for Liberia fisheries.			
► Gross profit generated from improved fish processing technology in selected communities (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	400.00	--	0.00	10,000.00
Date	30-Sep-2021	--	15-Dec-2021	30-Sep-2026
Comments:	Assess total revenue generated from climate smart fish management business practices			
<input type="checkbox"/> Disaggregated by females (Amount(USD), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	400.00	--	0.00	10,000.00
Date	30-Sep-2021	--	15-Dec-2021	30-Sep-2026
► Export value increased for fish and shellfish products (US\$) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	US\$233,644.75	--	Zero	50%
Date	30-Sep-2021	--	15-Dec-2021	30-Sep-2026
Comments:	Analyze improvement in the value of processed fish exported			

Overall Comments

The project is yet to become effective.

Intermediate Results Indicators by Components

Improving management and governance of fisheries				
► Regular Monitoring, Control and Surveillance (MCS) Plan developed and implemented disaggregated by industrial and artisanal (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No data as of yet	Yes



Date	30-Sep-2021	--	15-Dec-2021	30-Sep-2026
Comments:	Measures the level of compliance with the fishery regulatory regime			
► Students graduating from the University of Liberia Fisheries Program (disaggregated by sex) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	30-Sep-2021	--	15-Dec-2021	30-Sep-2026
Comments:	Students who have successfully graduated from the University of Liberia Fisheries program			
<input type="checkbox"/> Females graduated (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	30-Sep-2021	--	15-Dec-2021	30-Sep-2026
► NaFAA staff trained in fisheries management (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	--	0.00	50.00
Date	30-Sep-2021	--	15-Dec-2021	30-Sep-2026
Comments:	NaFAA Staff participating in the training program supported by the project to improve their capacity in fisheries management, including the use of Fisheries Information Management System (FMIS) (both male and female)			
<input type="checkbox"/> Females trained (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	--	0.00	50.00
Date	30-Sep-2021	--	15-Dec-2021	30-Sep-2026
► Community Management Associations legally registered (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	30-Sep-2021	--	15-Dec-2021	30-Sep-2026
Comments:	Assess type of support provided to CMAs			

Strengthening national post-harvest value systems



► Postharvest fish loss in targeted fish landing sites (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	--	0.00	30.00
Date	30-Sep-2021	--	15-Dec-2021	30-Sep-2026
Comments:	Volume and value of high value fish and shellfish exported			
► Women who have adopted improved fish processing technologies (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	30-Sep-2021	--	15-Dec-2021	30-Sep-2026
Comments:	Women who adopt the improved smoking ovens compared to what they have before.			
► Women-owned new businesses supported financially or technically by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	30-Sep-2021	--	15-Dec-2021	30-Sep-2026
Comments:	Women who have successfully benefited from financial support from the project and have invested the money in diverse businesses			
► Infrastructure (processing, storage) built with climate and disaster-resilient standards (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	30-Sep-2021	--	15-Dec-2021	30-Sep-2026
Comments:	Provision of climate smart facilities for fish processing and storage in selected landing sites			

Support to Aquaculture Development

► Aquaculture zoning plan developed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	30-Sep-2021	--	15-Dec-2021	30-Sep-2026



► Fish farmers trained (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	300.00
Date	30-Sep-2021	--	15-Dec-2021	30-Sep-2026
□ Disaggregated by Females (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	30-Sep-2021	--	15-Dec-2021	30-Sep-2026

Project Management				
► Grievances received and addressed within the project GRM timeframe (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	30-Sep-2021	--	15-Dec-2021	30-Sep-2026
Comments:	Analyze mechanisms put in place to respond to community concerns or grievances			
► Beneficiary satisfaction with project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	30-Sep-2021	--	15-Dec-2021	30-Sep-2026
Comments:	Assess beneficiaries who are satisfied with the products and/or services provided through the project			

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P172012	IDA-69850	Not Effective	USD	20.00	20.00	0.00	0.00	20.00	0%

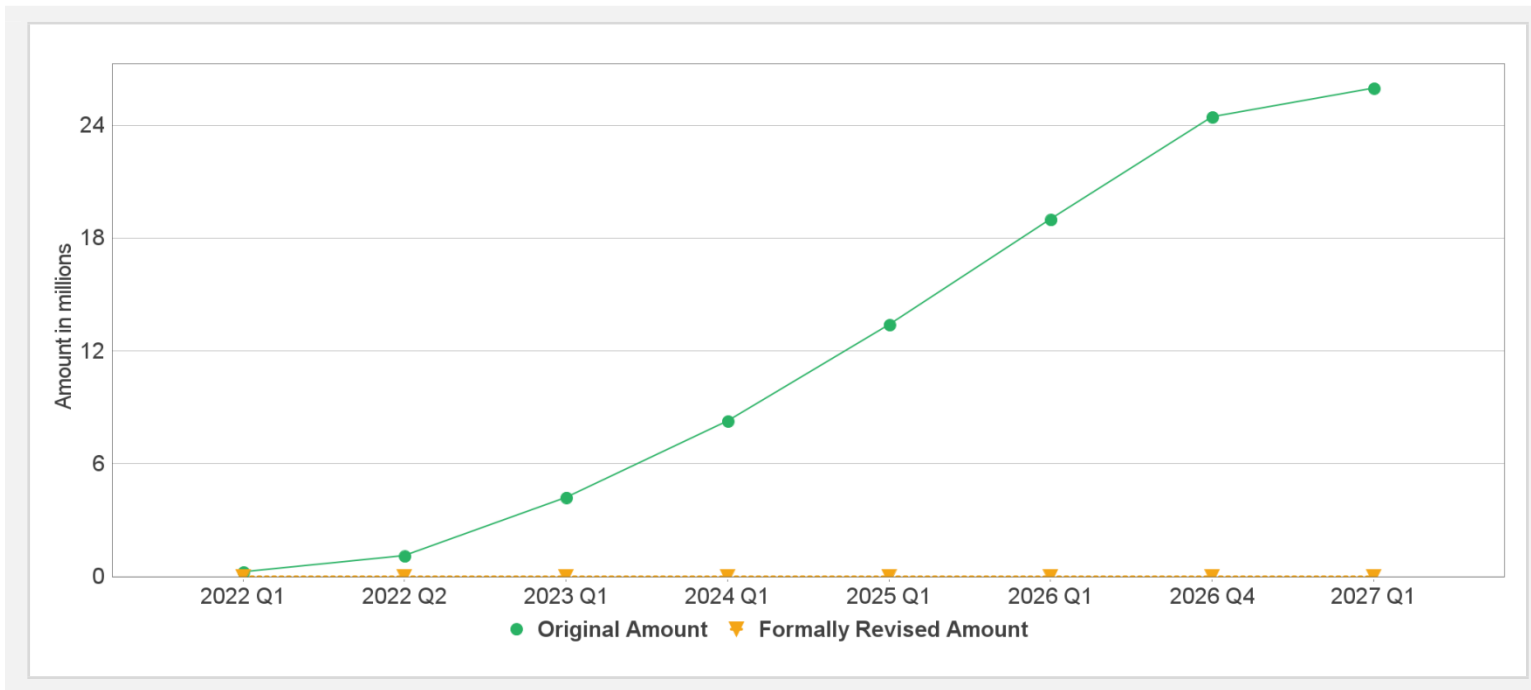


P172012	IDA-D9070	Not Effective	USD	20.00	20.00	0.00	0.00	19.79	<div style="width: 100%; height: 10px; background-color: #ccc;"></div>	0%
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P172012	IDA-69850	Not Effective	22-Sep-2021	19-Oct-2021	--	30-Sep-2026	30-Sep-2026
P172012	IDA-D9070	Not Effective	22-Sep-2021	19-Oct-2021	--	30-Sep-2026	30-Sep-2026

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
