

Summarized Procurement Plan

I. GENERAL

Project information:

Borrower: CCARDESA
Project Name: Agricultural Productivity Program for Southern Africa
Project ID No: P164486
Grant No.:
Project Implementing Agency: CCARDESA
Bank's approval Date of the Procurement Plan: February 13, 2019
Date of General Procurement Notice:
Period covered by this procurement plan: February 13, 2019 to September 2020

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by IDA as stated in Appendix 1 to the Guidelines for Procurement:

Thresholds for Procurement Methods and Prior Review Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 15	≥ 7	< 0.2	≤ 0.2
Goods, IT, and non-consulting services	≥ 6	≥ 1	< 0.1	≤ 0.1

2. **Reference to (if any) Project Operational/Procurement Manual:** The Procurement Plan also forms part of the Project Implementation Manual approved on May 2019.

3. Procurement Packages with Methods and Time Schedule

Procurement of Goods & Non-consulting Services Summary

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>
	Summary of the NCB (Works)	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>
	Summary of the ICB (Goods)	<i>NIL</i>	<i>NIL</i>	<i>No</i>	<i>NIL</i>	<i>No major goods</i>
	Summary of the NCB (Goods)	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>
	Summary of the RfQ (Goods & Non-Consulting Services)	<i>0.03</i>	<i>6</i>	<i>No</i>	<i>Post</i>	<i>Request for Quotations</i>
	Summary of the DC (Non-consulting services)	<i>0.2million</i>	<i>2</i>	<i>No</i>	<i>Post</i>	

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines: Selection and Employment of Consultants:

Thresholds for Consultants Selection Methods and Prior Review

Thresholds for Consultants Selection Methods and Prior Review for Consulting Services		
Category	Prior	Short List of National Consultants (US\$ million)

	Review (US\$ millions)	Consulting Services	Engineering and Construction Supervision
Consultants (Firms)	≥ 4	≤ 0.3	≤ 0.3
Individual Consultants	≥ 0.5	NA.	NA.

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Guidelines: Selection and Employment of Consultants.
- 3.** Terms of Reference (TOR) for all consultancy contracts as well as all single source selections, irrespective of the contract value, will be subject to prior review.
- 4. Any Other Special Selection Arrangements:** N/A
- 5. Consultancy Assignments with Selection Methods and Time**

Procurement of Consulting Services Summary

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of contracts through CQS	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>

	Summary of contracts through IC	<i>0.2 million</i>	<i>26</i>	<i>Post</i>	<i>Individual Consultants (mostly peer reviewers)</i>
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PROCUREMENT PLAN Eastern and Southern Africa : Agricultural Productivity Program for Southern Africa - Angola & Lesotho

General Information

Country: Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2020-08-27
Revised Plan Date(s): (comma delineated, leave blank 2022-07-26)
Project ID: P164486 **GPN Date:**
Project Name: Agricultural Productivity Program for Southern Africa - Angola & Lesotho
Loan / Credit No.: IBRD / 89170
Executing Agency: Agronomic Research Institute

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
AD-IA-188294-CW-RFP / PU renovation and office refurbishment of three premises in Chianga RS	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Cotações	Limited	Single Stage - One Envelope			Other (with field for explanation)	200,000.00	0.00	Implementação Pendente																		2021-08-30

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
AD-IA-188196-GO-RFQ / Office supplies for R&D projects and PIU office	IBRD / 89170	Technology Generation and Dissemination	Posterior	Solicitação de Cotações	Limited	Single Stage - One Envelope		30,000.00	0.00	Cancelado																					
AD-IA-193891-GO-RFQ / Purchase of three vehicles staff on wagon 13 seats for Experimental Fields of Luao, Cabinda and Zaire	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Cotações	Limited	Single Stage - One Envelope		120,000.00	174,219.91	Concluído																					
AD-IA-193765-GO-RFB / Purchase of tractors and implements for Malanje and Huambo (Chianga)	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		400,000.00	0.00	Cancelado					2021-01-10																
AD-IA-187401-GO-RFQ / Purchase of IT equipments for R&D Projects	IBRD / 89170	Technology Generation and Dissemination	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		120,000.00	0.00	Implementação Pendente					2021-01-18																
AD-IA-188275-GO-RFQ / Three sets video conference equipment	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Cotações	Limited	Single Stage - One Envelope		30,000.00	0.00	Cancelado																					
AD-IA-221338-GO-RFQ / Vehicles to support the monitoring Missions	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Solicitação de Cotações	Limited	Single Stage - One Envelope		200,000.00	281,067.85	Concluído																					
AD-IA-187417-GO-RFB / Purchase of vehicles	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		880,000.00	0.00	Cancelado																					
AD-IA-188183-GO-RFQ / Purchase of 10 motorbikes	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Cotações	Limited	Single Stage - One Envelope		15,000.00	0.00	Cancelado																					
APPSA/G-013 / Procurement of Motorbikes	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Aquisição Direta	Direct			25,000.00	81,865.99	Assinado																					
APPSA/G-014 / Procurement Tractors and Implements	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Aquisição Direta	Direct			500,000.00	535,515.88	Assinado																					
APPSA/G-015 / Procurement of Vehicles for PIU, IIA Research Programmes and Stations	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Aquisição Direta	Direct			750,000.00	804,217.70	Assinado																					
APPSA/G-016 / License Software Accounting TOMPRO	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Aquisição Direta	Direct			30,000.00	16,459.31	Assinado																					
AD-IA-188898-GO-RFQ / Automatic Weather Stations for Research and Field Stations	IBRD / 89170	Technology Generation and Dissemination	Posterior	Solicitação de Cotações	Limited	Single Stage - One Envelope		97,000.00	0.00	Em fase de implementação																					
AD-IA-193893-GO-RFQ / Purchase of two sprinkler irrigation schemes and two drip irrigation schemes	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		260,000.00	0.00	Implementação Pendente																					
AD-IA-187641-GO-RFB / Procurement of Office Furniture	IBRD / 89170	Technology Generation and Dissemination	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		400,000.00	0.00	Implementação Pendente																					
APPSA/G-017 / IT Equipment for UII and Subprojects Support	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		300,000.00	0.00	Em fase de implementação																					
APPSA/G-018 / Procurement of Tractors and Implements	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		250,000.00	0.00	Implementação Pendente																					
APPSA/G-019 / Procurement of Freezers for Conservation of Genetic Agricultural Material	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		200,000.00	0.00	Implementação Pendente																					
AD-IA-188210-GO-RFQ / Laboratory supplies (essential equipment, reagents and other lab consumables)	IBRD / 89170	Technology Generation and Dissemination	Posterior	Solicitação de Cotações	Limited	Single Stage - One Envelope		70,000.00	0.00	Cancelado																					
APPSA/G-020 / Procurement of Reagents, Equipment and other Laboratory Consumables	IBRD / 89170	Technology Generation and Dissemination	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		250,000.00	0.00	Implementação Pendente																					

AD-IA-239084-CS-INDV / Accountant	IBRD / B9170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		72,000.00	64,954.01	Assinado	2021-07-22	2021-07-27	2021-09-09	2021-10-14	2021-09-30	2021-10-20	2021-11-04	2021-10-25	2022-05-03
AD-IA-252339-CS-INDV / IT Specialist	IBRD / B9170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		45,000.00	33,285.56	Assinado	2021-09-13	2021-10-05	2021-11-01	2022-02-08	2021-11-22	2022-03-24	2021-12-27	2022-04-26	2022-06-25
AD-IA-252343-CS-INDV / Infrastructure Specialist	IBRD / B9170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Limited		74,000.00	34,485.56	Assinado	2021-09-13	2021-10-21	2021-09-18	2022-01-14	2021-10-09	2022-03-24	2021-11-13	2022-04-26	2022-05-12
AD-IA-252344-CS-INDV / Environmental Safeguards Specialist	IBRD / B9170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		74,000.00	98,039.57	Assinado	2021-09-13	2021-09-29	2021-11-01	2021-07-01	2021-11-22	2021-10-19	2021-12-27	2021-10-20	2022-06-25
AD-IA-244838-CS-INDV / Financial Management Consultant	IBRD / B9170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Direct		60,000.00	0.00	Cancelado	2021-07-23	2021-07-22	2021-08-02	2021-08-03	2021-08-23		2021-09-27		2022-03-26
AD-IA-252345-CS-INDV / Consultancy for Water Resources Assessment, Irrigation Capacity Review and Water Management Systems Proposals	IBRD / B9170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Individual	Limited		60,000.00	0.00	Em fase de implementação	2021-09-27	2021-10-05	2021-10-02	2022-03-24	2021-10-23		2021-11-27		2022-05-26
AD-IA-254446-CS-INDV / Procurement Specialist	IBRD / B9170	Project management, monitoring and evaluation, and regional coordination	Prévia	Individual	Open		176,000.00	156,793.58	Assinado	2021-09-23	2021-10-12	2021-11-11	2021-12-02	2021-12-02	2021-12-08	2021-01-06	2021-12-08	2022-07-05
AD-IA-218571-CS-INDV / Studies on small scale irrigation schemes in Central Plateau of Angola	IBRD / B9170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Individual	Open		30,000.00	0.00	Cancelado	2022-03-14		2022-05-02		2022-05-23		2022-06-27		2022-12-24
AD-IA-188476-CS-INDV / Recruitment of a consultant for budget preparation and supervision of rehabilitation works in Chiango RS	IBRD / B9170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Individual	Limited		20,000.00	0.00	Cancelado	2020-11-02		2020-11-06		2020-11-27		2021-01-01		2021-06-30
AD-IA-221336-CS-INDV / Project Manager	IBRD / B9170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		100,000.00	0.00	Cancelado	2022-03-31		2022-05-19		2022-06-09		2022-07-14		2023-01-10
APPSA/C-027 / Internal Audit	IBRD / B9170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		70,000.00	0.00	Em fase de implementação	2022-01-12	2022-04-19	2022-03-02		2022-03-23		2022-04-27		2022-10-24
APPSA/C-029 / Procurement Assistant	IBRD / B9170	Project management, monitoring and evaluation, and regional coordination	Prévia	Individual	Open		72,000.00	0.00	Em fase de implementação	2022-01-14	2022-02-24	2022-03-04		2022-03-25		2022-04-29		2022-10-26
APPSA/C-030 / Financial Assistant	IBRD / B9170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		72,000.00	0.00	Em fase de implementação	2022-01-14	2022-02-02	2022-03-04		2022-03-25		2022-04-29		2022-10-26
AD-IA-193690-CS-INDV / Assessment the agriculture research baseline	IBRD / B9170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Individual	Open		50,000.00	0.00	Cancelado	2020-11-03	2021-07-12	2020-12-22		2021-01-12		2021-02-16		2021-08-15
AD-IA-221337-CS-INDV / Cassava Consultant Specialist	IBRD / B9170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		80,000.00	0.00	Implementação Pendente	2022-05-31		2022-07-19		2022-08-09		2022-09-13		2023-03-12
AD-IA-188286-CS-INDV / Assess and design the IIA research network investment	IBRD / B9170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Individual	Open		45,000.00	0.00	Implementação Pendente	2022-06-30		2022-08-18		2022-09-08		2022-10-13		2023-04-11
AD-IA-188291-CS-INDV / Studies on cassava value chain in Angola	IBRD / B9170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Individual	Open		30,000.00	0.00	Implementação Pendente	2022-07-19		2022-09-06		2022-09-27		2022-11-01		2023-04-30
APPSA/C-032 / Consultant for Supporting the Installation, Operation and Management of DHS2	IBRD / B9170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		80,000.00	0.00	Em fase de implementação	2022-05-13	2022-05-16	2022-07-01		2022-07-22		2022-08-26		2023-02-22
APPSA/C-022 / Monitoring and Evaluation Specialist	IBRD / B9170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		120,000.00	0.00	Em fase de implementação	2022-06-13	2022-06-03	2022-08-01		2022-08-22		2022-09-26		2023-03-25