



## Development Response to Displacement Impacts Project in the HoA (P152822)

EASTERN AND SOUTHERN AFRICA | Eastern and Southern Africa | Social Sustainability and Inclusion Global Practice | IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 11 | ARCHIVED on 29-Jun-2022 | ISR51393 |

Implementing Agencies: Agence Djiboutienne de Développement Social, IGAD, Ministry of Agriculture, Ministry of Finance and Economic Cooperation, Ministry of Finance, Planning and Economic Development, Office of the Prime Minister

## Key Dates

### Key Project Dates

Bank Approval Date: 31-May-2016

Effectiveness Date: 20-Jul-2016

Planned Mid Term Review Date: 30-Jun-2019

Actual Mid-Term Review Date: 16-Sep-2019

Original Closing Date: 31-Dec-2021

Revised Closing Date: 31-Dec-2023

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to improve access to basic social services, expand economic opportunities, and enhance environmental management for communities hosting refugees in the target areas of Djibouti, Ethiopia and Uganda.

The proposed regional project will embed the essential features of ensuring citizen participation and engagement in identifying and prioritizing developmental needs, including socio-economic infrastructure and livelihood opportunities to improve self-reliance of refugee hosting communities; improving social cohesion between refugees and refugee hosting communities; increasing citizen voice and role in development decision making; and eliciting greater demand for social accountability. The operational approach will be Community Driven Development (CDD) and will involve: (i) building and capacitating grassroots institutions; (ii) ensuring the voice of all communities is heard in decision making; (iii) strengthening decentralized government administrative functions; and (iv) investing in public service delivery and social mobilization to enhance social cohesion among beneficiary communities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components Table

Name
Social and Economic Services and Infrastructure:(Cost \$176.00 M)
Sustainable Environmental Management:(Cost \$65.60 M)
Livelihoods Program:(Cost \$57.85 M)
Project Management, Monitoring and Evaluation:(Cost \$30.55 M)
Regional Support for Coordination, Capacity and Knowledge:(Cost \$5.00 M)
Contingent Emergency Response Component (CERC)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial



### Implementation Status and Key Decisions

- 1. IGAD (US\$5 m).** The Inter-governmental Authority on Development (IGAD), the peak regional body in the Horn of Africa, continues to play an important role supporting coordination and knowledge sharing between the four project countries (Djibouti, Ethiopia, Kenya and Uganda) and providing technical assistance to the Government of Somalia on long-term development responses to the challenge of forced displacement. The 9th Regional Project Steering Committee was held in Djibouti, including field travel with a particular focus on learning about support for renewable energy for refugee-hosting communities. The 10th Steering Committee meeting will be held in Uganda in late June 2022. IGAD supported an exchange visit between Ethiopia and Uganda to share knowledge on refugee inclusion into local development planning and programming. A new study on community-driven development and education in areas impacted by forced displacement was launched in January 2022, with a draft report to be submitted in June. IGAD also completed a successful National Dialogue on Forced Displacement in Uganda in May 2022.
- 2. Ethiopia (US\$100 m).** The project has made notable progress and is on track towards achieving the Project Development Objective. Against an end target of 1.2 million, so far 1.3 million people have benefited from improved access to services, income-generating support and enhanced environmental management. Highlights include: (a) 716 infrastructure subprojects have been completed (including 223 schools, 219 water supply systems and 120 feeder roads covering 520 kilometers) to enhance access to services for communities hosting refugees; (b) 150,000 people have benefited from livelihood support (agricultural and non-agricultural); (c) 38,800 hectares of land have adopted sustainable land management practices; and (d) 31,700 people have access to improved energy sources. While the project is on track, it continues to face multiple challenges, including the ongoing impacts of COVID-19 and security challenges in various regions. In Tigray region, project operations have been suspended since June 2021. Project activities have also been impacted in some conflict-affected areas in Afar, Amhara and Benshangul-Gumuz regions. To expand the project achievements to more geographic areas and to include refugees as direct beneficiaries, the World Bank Board of Directors approved a US\$180 million second phase of the project in Ethiopia on June 17, 2022.
- 3. Djibouti (US\$30 m).** The project has made significant achievements, particularly in Components 1 (socio-economic services) and 3 (Sustainable Livelihood). Over 115,000 people (against a target by the end of the project of 110,000) are benefiting from 18 infrastructure sub-projects (e.g., boreholes, water pipelines, health center, maternity hospital, secondary schools, roads and community centers). Under Component 2 (environmental management), 35,000 people have benefited from improved energy sources, including solar power and clean cooking stoves, which enhance environmental conditions and reduce dependence on firewood. Procurement for construction of a solar power plant extension in Ali Addeh has been delayed due to the need to start the process a second time (as there were not enough qualified applicants during the first process). Once completed (expected in 2023), this will provide renewable energy to 21,000 people. Over 1,200 people (60% women and 40% youth) are currently benefiting from component 3 activities (sustainable livelihood), supporting income-generation for agricultural livelihood and for small business and trade activities. In addition, the project has created 46,000 work days for short-term employment on the construction of project-financed infrastructure. This has provided useful income for people living in arid areas with few economic opportunities.
- 4. Uganda (US\$200 m).** Implementation progress remains satisfactory in Uganda. Under Component 1 (socio-economic services), 221 out of the 341 approved subprojects are completed, with 120 ongoing. This has benefited 2.8 million people with better access to education and health facilities, roads and bridges and water systems. 61 of the subprojects are located in refugee settlements. Component 2 (environmental management) is supporting 1605 sub-projects (e.g., tree planting, access to renewable energy, fish ponds, quarry restoration, small-scale irrigation). Of these, 995 are now completed, with 610 ongoing. Consistent with the approach of the project to distribute resources equitably between refugees and local residents, around 17% of the environmental activities are located in refugee settlements. Labor Intensive Public Works (LIPW) based subprojects are supporting tree planting, agroforestry, wetlands/riverbank/ lakeshore restoration, and gully control structures. These subprojects help to address environmental damage caused by the refugee presence - which can be a source of tension - and put cash in the hands of host community members and refugees. The LIPW approach as generated over 4.6 million working days, over half the end of project target. Under component 3 (sustainable livelihood) the project has funded 3270 sub-projects so far, of which 869 are completed and 2399 are under implementation. The activities mostly comprise support for crop farming, livestock farming, and produce trade. Around 69,000 households have benefited from livelihood support, of whom 7% are refugees. About 65% of livelihood beneficiaries are female. In 2021 the project completed a pilot to strengthen district capacity for prevention and response to violence against women and children in hosting communities and refugee settlements, implemented by International Rescue Committee. In 2022 the project will explore expanding this to additional districts.

### Risks

#### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□ Substantial	□ Substantial	□ Substantial
Macroeconomic	□ Moderate	□ Substantial	□ Substantial



Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Substantial	☐ Substantial
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Substantial	☐ Moderate	☐ Moderate
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	--	☐ Moderate
Overall	☐ Substantial	☐ Substantial	☐ Substantial

**Results**

**PDO Indicators by Objectives / Outcomes**

<b>PDO</b>				
<b>► Beneficiaries with access to social and economic services and infrastructure (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,052,086.00	4,256,859.00	4,259,245.00
Date	26-Jul-2016	09-Dec-2021	30-May-2022	31-Dec-2023
Comments:	<b>May 2022</b> <ul style="list-style-type: none"> <li>Uganda: 2,818,155</li> <li>Ethiopia: 1,323,440</li> <li>Djibouti: 115,264</li> </ul>			
<b>► Direct project beneficiaries (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,689,155.00	2,275,826.00	2,132,648.00
Date	26-Jul-2016	09-Dec-2021	30-May-2022	31-Dec-2023
Comments:	<b>May 2022</b> <ul style="list-style-type: none"> <li>Uganda: 1,511,240</li> <li>Ethiopia: 731,003</li> <li>Djibouti: 33,583</li> </ul> Final target updated to incorporate AF for Djibouti & Uganda.			
<b>☐ Female beneficiaries (Percentage, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	55.00	54.00	50.00



► Beneficiaries of economic development activities that report an increase in income (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	263,786.00	313,779.00	274,311.00
Date	26-Jul-2016	09-Dec-2021	30-May-2022	31-Dec-2023
Comments:	<b>December 2021</b> <ul style="list-style-type: none"> <li>Uganda: 180,222</li> <li>Ethiopia: 132,317</li> <li>Djibouti: 1,240</li> </ul>			
► Land area where sustainable land management practices have been adopted as a result of the project (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40,309.00	44,449.00	42,806.50
Date	26-Jul-2016	09-Dec-2021	30-May-2022	31-Dec-2023
Comments:	<b>May 2022</b> <ul style="list-style-type: none"> <li>Uganda: 5,540</li> <li>Ethiopia: 38,821</li> <li>Djibouti: 87.5</li> </ul>			
► Strategy for the Regional Secretariat and annual progress reports endorsed by participating countries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	6.00	5.00
Date	26-Jul-2016	09-Dec-2021	30-May-2022	31-Dec-2022
► Beneficiaries who engaged in economic activities. (refugees/ host community), (employed/self-employed)(number) (female) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	177,390.00	26,703.00	51,357.00
Date	07-Jan-2019	09-Dec-2021	30-May-2022	31-Dec-2023
Comments:	<b>May 2022</b> <ul style="list-style-type: none"> <li>Uganda: 26,703</li> </ul> <p>This indicator was introduced for the Uganda AF to disaggregate by refugee/host community. It does not apply to ET or DJ. This indicator is the same as the Intermediate Indicator "Beneficiaries of livelihood support activities", which is aggregated for all three countries.</p>			
► Direct beneficiaries of the project (refugees) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	294,102.00	294,102.00	420,067.00



Date	07-Jan-2019	09-Dec-2021	30-May-2022	31-Dec-2023
Comments:	This indicator comes exclusively from Uganda, as the only country of the three under this project to directly support refugees.			
<input type="checkbox"/> Female refugee beneficiaries (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	171,504.00	171,504.00	198,066.00
<input checked="" type="checkbox"/> Number of Households benefiting from displacement crisis response mechanism activities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	15,718.00	31,469.00
Date	07-Jan-2019	20-Apr-2021	30-May-2022	31-Dec-2023
Comments:	This indicator is from Uganda.			
<input checked="" type="checkbox"/> Beneficiaries of DRDIP reporting increase in household assets (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	53.00	38.00	60.00
Date	07-Jan-2019	09-Dec-2021	30-May-2022	31-Dec-2023

### Intermediate Results Indicators by Components

Intermediate indicators				
<input checked="" type="checkbox"/> Community organizations formed or reinforced and still operational one year after receiving funding (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,563.00	2,673.00	6,802.00
Date	26-Jul-2016	09-Dec-2021	30-May-2022	31-Dec-2023
Comments:	<b>December 2021</b> <ul style="list-style-type: none"> <li>Uganda: 1,438</li> <li>Ethiopia: 1,049</li> <li>Djibouti: 186</li> </ul>			
<input checked="" type="checkbox"/> Beneficiaries that feel project investments reflected their needs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	79.00	78.00	80.00
Date	26-Jul-2016	09-Dec-2021	30-May-2022	31-Dec-2023
Comments:	<b>December 2021</b> <ul style="list-style-type: none"> <li>Uganda: 70</li> <li>Ethiopia: 94</li> <li>Djibouti: 73</li> </ul>			
<input type="checkbox"/> Total beneficiaries - female (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,470,885.00
<input type="checkbox"/> Total Beneficiaries - Male (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,470,885.00
<input type="checkbox"/> Beneficiaries that feel project investments reflected their needs (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,338,946.00	1,769,526.00	1,706,118.00
<b>► Infrastructure investments for which Local Government adopt recurrent budget allocations and/or operations/maintenance plans (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	97.00	99.00	80.00
Date	26-Jul-2016	09-Dec-2021	30-May-2022	31-Dec-2023
Comments:	<b>December 2021</b> <ul style="list-style-type: none"> <li>Uganda: 100</li> <li>Ethiopia: 98</li> <li>Djibouti: 100</li> </ul>			
<b>► Beneficiaries with access to improved energy sources (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	92,793.00	138,202.00	120,014.00
Date	26-Jul-2016	09-Dec-2021	30-May-2022	31-Dec-2023
Comments:	<b>May 2022</b> <ul style="list-style-type: none"> <li>Uganda: 71,574</li> <li>Ethiopia: 31,735</li> <li>Djibouti: 34,893</li> </ul>			



▶ Area provided with irrigation and drainage services (ha) (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7,669.10	7,938.00	20,000.00
Date	26-Jul-2016	09-Dec-2021	30-May-2022	31-Dec-2023
Comments:	<b>May 2022</b> <ul style="list-style-type: none"> <li>Uganda: 884.6</li> <li>Ethiopia: 6966</li> <li>Djibouti: 87.5</li> </ul>			
□ Area provided with irrigation and drainage services - New (ha) (Hectare(Ha), Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,897.00	2,003.00	14,000.00
Date	26-Jul-2016	09-Dec-2021	30-May-2022	31-Dec-2023
□ Area provided with irrigation and drainage services - Improved (ha) (Hectare(Ha), Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5,772.55	5,935.50	6,000.00
Date	26-Jul-2016	09-Dec-2021	31-May-2022	31-Dec-2023
▶ Financed sub-projects that are functioning or delivering services to communities six months after completion (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,605.00	2,241.00	575.00
Date	26-Jul-2016	09-Dec-2021	30-May-2022	31-Dec-2023
Comments:	<b>May 2022</b> <ul style="list-style-type: none"> <li>Uganda: 746</li> <li>Ethiopia: 710</li> <li>Djibouti: 785</li> </ul>			
▶ Beneficiaries of livelihood support activities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	177,390.00	219,427.00	172,933.00
Date	26-Jul-2016	09-Dec-2021	30-May-2022	31-Dec-2023
Comments:	<b>May 2022</b> <ul style="list-style-type: none"> <li>Uganda: 68,550</li> <li>Ethiopia: 149,637</li> <li>Djibouti: 1,240</li> </ul>			



► Work days created for short term employment in the sub-projects (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,458,072.00	5,811,228.00	10,998,360.00
Date	26-Jul-2016	09-Dec-2021	30-May-2022	31-Dec-2023
Comments:	<b>May 2022</b> <ul style="list-style-type: none"> <li>Uganda: 4,652,731</li> <li>Ethiopia: 1,112,910</li> <li>Djibouti: 45,587</li> </ul>			
► Meeting of the projects regional steering committee, knowledge sharing, and learning workshop organized annually by the Regional Secretariat (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.00	9.00	5.00
Date	26-Jul-2016	09-Dec-2021	30-May-2022	31-Dec-2022
► Land area in the refugee-hosting areas under soil and water conservation practices (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,972.00	1,972.00	5,169.00
Date	07-Jan-2019	09-Dec-2021	30-May-2022	31-Dec-2023
Comments:	This indicator relates to Uganda alone.			
► Percentage of participating parishes with functional community monitoring groups (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	80.00
Date	07-Jan-2019	09-Dec-2021	30-May-2022	31-Dec-2023
Comments:	This indicator is for Uganda alone.			
► Percentage of participating parishes in which social accountability is implemented using a community score card (CSC) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	80.00
Date	07-Jan-2019	09-Dec-2021	30-May-2022	31-Dec-2023
Comments:	This indicator relates to Uganda alone.			





## ► Percentage of grievances registered about DRDIP that are resolved in a timely manner (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	74.50	75.00	80.00
Date	07-Jan-2019	09-Dec-2021	30-May-2022	31-Dec-2023
Comments:	Data is currently being reported on this indicator for Uganda alone. Djibouti and Ethiopia will be added for the next report.			

## Performance-Based Conditions

## Data on Financial Performance

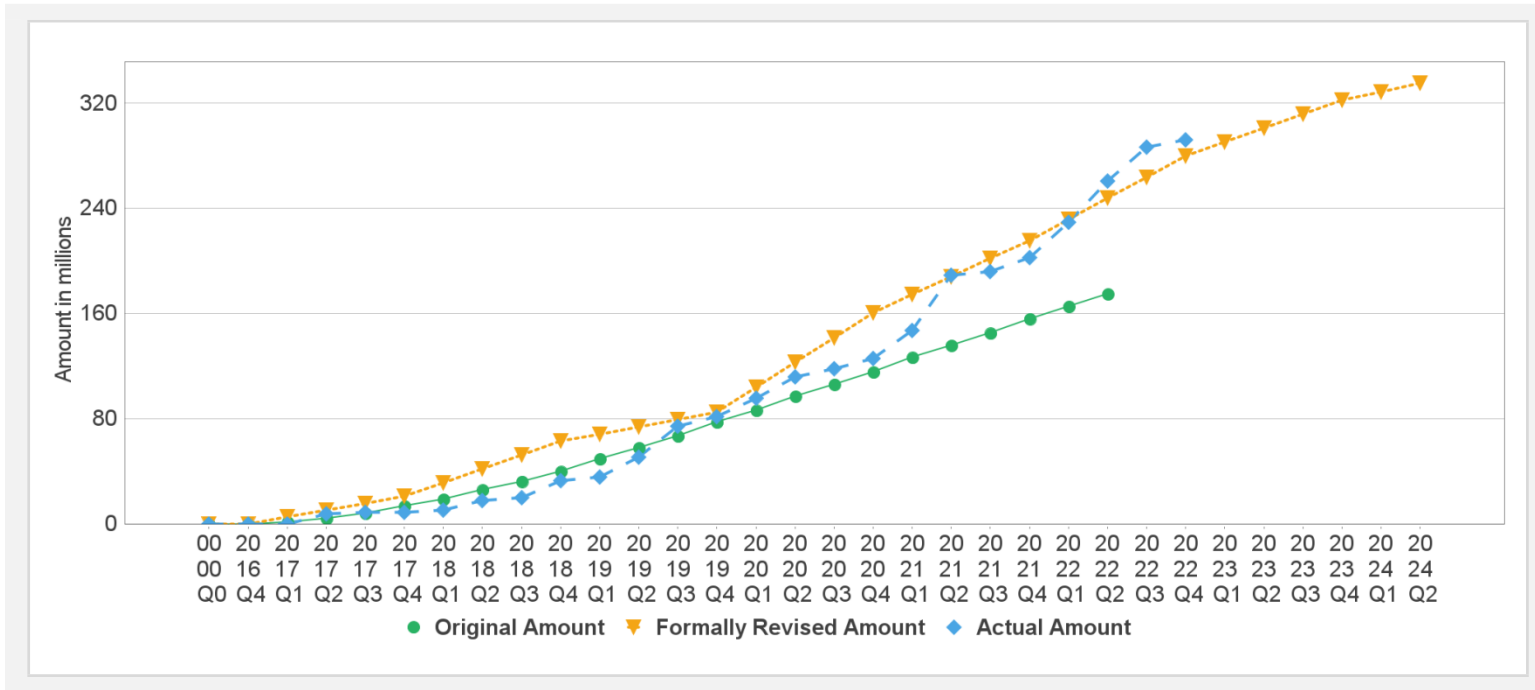
## Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P152822	IDA-58210	Closed	USD	50.00	50.00	0.00	49.59	0.00	100%
P152822	IDA-58320	Effective	USD	100.00	100.00	0.00	98.25	0.72	99%
P152822	IDA-58330	Effective	USD	20.00	20.00	0.00	15.43	4.68	77%
P152822	IDA-66660	Effective	USD	10.00	10.00	0.00	0.75	9.78	7.1%
P152822	IDA-D1200	Effective	USD	5.00	5.00	0.00	4.38	0.61	88%
P152822	IDA-D4210	Effective	USD	150.00	150.00	0.00	123.50	28.47	81%

## Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P152822	IDA-58210	Closed	31-May-2016	15-Jun-2017	29-Jun-2017	31-Dec-2021	31-Dec-2021
P152822	IDA-58320	Effective	31-May-2016	15-Jun-2016	26-Jul-2016	31-Dec-2021	30-Dec-2022
P152822	IDA-58330	Effective	31-May-2016	06-Jun-2016	29-Sep-2016	31-Dec-2021	30-Jun-2023
P152822	IDA-66660	Effective	29-May-2020	08-Jun-2020	21-Oct-2020	31-Dec-2023	31-Dec-2023
P152822	IDA-D1200	Effective	31-May-2016	11-Jul-2016	20-Jul-2016	31-Dec-2021	31-Dec-2022
P152822	IDA-D4210	Effective	17-Apr-2019	11-Jun-2019	07-Oct-2019	31-Dec-2023	31-Dec-2023

## Cumulative Disbursements



### Restructuring History

Level 2 Approved on 13-Feb-2018 ,Level 2 Approved on 26-Jun-2021 ,Level 2 Approved on 03-Dec-2021

### Related Project(s)

P164101-Development Response to Displacement Impacts Project in the HoA ,P171409-Development Response to Displacement Impacts Project in the Horn of Africa ,P176626-Development Response to Displacement Impacts Project in the HoA