



National Agricultural and Rural Inclusive Growth Project (P153349)

Eastern and Southern Africa | Kenya | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 12 | ARCHIVED on 28-May-2022 | ISR51129 |

Implementing Agencies: Ministry of Agriculture, Livestock, Fisheries and Cooperatives, The Republic of Kenya

Key Dates**Key Project Dates**

Bank Approval Date: 23-Aug-2016

Effectiveness Date: 28-Jul-2017

Planned Mid Term Review Date: 15-Jul-2019

Actual Mid-Term Review Date: 15-Jul-2019

Original Closing Date: 15-Dec-2021

Revised Closing Date: 30-Jun-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed development objective is to increase agricultural productivity and profitability of targeted rural communities in selected Counties, and in the event of an Eligible Crisis or Emergency, to provide immediate and effective response.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Supporting Community-Driven Development:(Cost \$89.00 M)

Strengthening Producer Organizations and Value Chain Development:(Cost \$51.00 M)

Supporting County Community-Led Development:(Cost \$52.00 M)

Project Coordination and Management:(Cost \$27.00 M)

Overall Ratings

Name

Previous Rating

Current Rating

Progress towards achievement of PDO

Satisfactory

Satisfactory

Overall Implementation Progress (IP)

Satisfactory

Satisfactory

Overall Risk Rating

Substantial

Substantial

Implementation Status and Key Decisions

The National Agricultural and Rural Inclusive Growth Project (NARIGP, Cr. No. IDA 59000-KE) in the amount of SDR142.6 million (US\$200 million equivalent) was approved by the Board of the World Bank on August 23, 2016 and it became effective on July 28, 2017 following a level 2 restructuring in May 2017 which changed the implementing agency from the Ministry of Devolution and Planning (MoDP) to the Ministry of Agriculture, Livestock, Fisheries and Cooperatives (MoALFC).

The project has continued on the good implementation pathway established since the Mid-Term Review (MTR) undertaken in October 2019. As a result of the steady rollout of investments, project disbursements have increased to 75%. Given ongoing activities, it is expected that disbursements will reach 90% by June 30, 2022 and 95 % by December 31, 2022.

The following are key achievements of the project to date:

Component 1: Supporting Community-Driven Development



- 524,000 farmers have been mobilized under the program through CIGs and VMGs
- 415 Community Driven Development Committees (CDDCs) across all targeted Wards have been formed, registered, trained and are now fully operational with bank accounts, signed MoUs with the county governments, and actively overseeing implementation of community micro-projects.
- 19,898 Common Interest Groups (CIGs) and Vulnerable and Marginalized groups (VMGs) have been mobilized under the CDDCs so far.
- 12,724 Micro-projects have received funding through the various affiliated CDDCs.
- 254,586 project farmers that are receiving extension support under the project have already adopted at least one Technology, Innovation or Management Practice (TIMPs) promoted under the project aimed at improving the productivity and profitability of targeted farming enterprises.

Component 2: Strengthening Producer Organizations and Value Chain Development

- Out of the 523,774 farmers mobilized under the project, 302,335 (60%) of them have already been organized into 315 producer organizations supported by the project along specific value chains.
- Out of these, a total of 266 POs have already received Inclusion and capacity building grants to strengthen their linkages with participating CIGs/VMGs and establish effective governance and management systems.
- In addition, 176 public private partnerships have been established between supported POs and private sector firms to improve service delivery to participating farmers.

Component 3: Supporting County Community-Led Development

- Under Component 3, a total of 120 sub projects related to Sustainable Land Management (SLM) and market infrastructure associated with supported value chains have been approved. 25 of these sub projects have been completed and 56 of them are at various levels of implementation.
- 405, 528 labour days have thus far been provided through the implementation of these sub projects. 54,489 hectares of land have so far been brought under SLM.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Substantial	☐ Substantial
Macroeconomic	☐ Moderate	☐ Substantial	☐ Substantial
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ High	☐ High	☐ High
Environment and Social	☐ Moderate	☐ Moderate	☐ Substantial
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	☐ Moderate	☐ Moderate
Overall	☐ Substantial	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes



increase agricultural productivity and profitability of targeted rural communities				
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	478,937.00	523,774.00	360,000.00
Date	24-Mar-2016	14-May-2021	20-Apr-2022	30-Nov-2021
□ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	60.00	50.00
▶ Direct beneficiaries who have adopted improved agricultural technologies, innovations and management practices (TIMPs) promoted by the project (Number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	198,738.00	254,586.00	176,400.00
Date	23-Aug-2016	14-May-2021	20-Apr-2022	30-Nov-2021
□ of which female (Percentage) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	60.00	50.00
▶ Yield increase in the selected priority agricultural value chains supported by the project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15.00	23.50	30.00
Date	23-Aug-2016	19-Oct-2020	20-Apr-2022	30-Nov-2021
▶ Producer Organizations supported by the project reporting increase in profitability (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25.00	25.00	70.00
Date	23-Aug-2016	19-Oct-2020	20-Apr-2022	30-Nov-2021

Intermediate Results Indicators by Components



Supporting Community-Driven Development				
▶ Client-days of training provided on TIMPs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	750,000.00	1,088,475.00	1,260,000.00
Date	23-Aug-2016	19-Oct-2020	20-Apr-2022	30-Nov-2021
□ of which female (Percentage) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	60.00	50.00
▶ Micro-projects implemented, disaggregated by windows (SLM and VC, VMG, Livelihood, and Nutrition) (Number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10,960.00	12,724.00	15,000.00
Date	23-Aug-2016	14-May-2021	20-Apr-2022	30-Jun-2023
▶ Land area where sustainable land management (SLM) practices were adopted as a result of the project (hectare) (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	33,025.00	54,489.00	71,400.00
Date	23-Aug-2016	19-Oct-2020	20-Apr-2022	30-Nov-2021

Strengthening Producer Organizations and Value Chain Development				
▶ CIGs and VMGs that are members of supported POs (Number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10,349.00	10,349.00	12,000.00
Date	23-Aug-2016	14-May-2021	20-Apr-2022	30-Jun-2023
▶ Increase in annual sales turnover of targeted POs (Percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	12.00	20.00
Date	23-Aug-2016	14-May-2021	20-Apr-2022	30-Nov-2021



► Public Private Partnerships (PPP) established by POs (Number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	85.00	176.00	85.00
Date	23-Aug-2016	14-May-2021	20-Apr-2022	30-Jun-2023
► POs with bankable Enterprise Development Plans (EDP) (Number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	177.00	265.00	180.00
Date	23-Aug-2016	14-May-2021	20-Apr-2022	30-Jun-2023
Supporting County Community-Led Development				
► Participating counties including county-level project investments and community micro-projects into their Annual County Development Plans (Percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	70.00
Date	23-Aug-2016	14-May-2021	20-Apr-2022	30-Nov-2021
► Agricultural and rural development infrastructure and NRM investments implemented under the project at the county level (Number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	33.00	81.00	45.00
Date	23-Aug-2016	19-Oct-2020	20-Apr-2022	30-Nov-2021
□ disaggregated by Agricultural and rural development infrastructure (Number) (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	12.00	35.00
□ NRM investments (Number) (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	69.00	10.00
► Labor days completed by beneficiaries of employment programs supported by the project (Number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	83,669.00	405,528.00	2,000,000.00



Date	23-Aug-2016	19-Oct-2020	20-Apr-2022	30-Jun-2023
☐ Of which labor days completed by female beneficiaries (Percentage) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	56.00	50.00

Project Coordination and Management				
▶ Satisfactory quarterly project financial and monitoring reports submitted on time (Percentage) (disaggregated by report) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	23-Aug-2016	14-May-2021	20-Apr-2022	30-Nov-2021
▶ Grievances registered related to delivery of project benefits that are actually addressed (Percentage) (Core Sector Indicator) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	96.00	100.00
Date	23-Aug-2016	14-May-2021	20-Apr-2022	30-Nov-2021
▶ Increase in project stakeholders accessing information through ICT platforms (Percentage) (disaggregated by platform) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30.00	30.00	35.00
Date	23-Aug-2016	14-May-2021	20-Apr-2022	30-Nov-2021

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P153349	IDA-59000	Effective	USD	200.00	200.00	0.00	156.77	40.56	79%

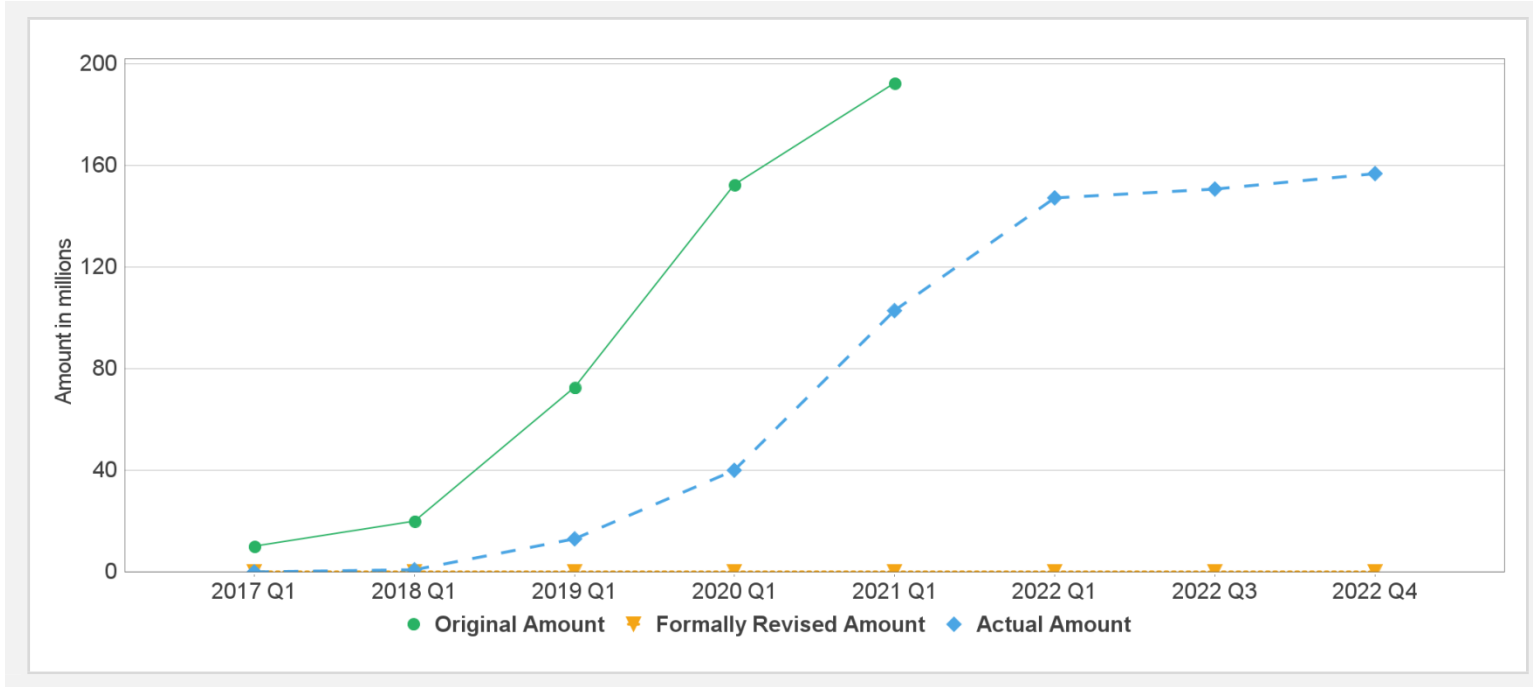
Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P153349	IDA-59000	Effective	23-Aug-2016	14-Oct-2016	28-Jul-2017	15-Dec-2021	30-Jun-2023
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Cumulative Disbursements



Restructuring History

Level 2 Approved on 25-Jul-2017 ,Level 2 Approved on 06-Dec-2021

Related Project(s)

There are no related projects.