

PROCUREMENT PLAN (Textual Part)

Project information: Kiribati Statistic Statistical Innovation and Capacity Building in Kiribati (P171380)

Project Implementation agency: Kiribati National Statistics Office (KNSO)

Date of the Procurement Plan: February 5, 2020.

Period covered by this Procurement Plan: March 1, 2020 – January 1, 2021.

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **2002 Kiribati Procurement Act**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s

- Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
 - e. publication of contract award information;
 - f. rights for the Bank to review procurement documentation and activities;
 - g. an effective complaints mechanism; and
 - h. maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***). *Specify for each*

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

Procurement in Situations of Urgent Need of Assistance or Capacity Constraints or Capacity Constraints

PROCUREMENT PLAN Kiribati : Statistical Innovation and Capacity Building in Kiribati

General Information

Country: Kiribati Bank's Approval Date of the Original Procurement Plan: 2020-11-11
 Revised Plan Date(s): (comma delineated, leave blank 2022-08-02)
 Project ID: P171380 GPN Date:
 Project Name: Statistical Innovation and Capacity Building in Kiribati
 Loan / Credit No: / , IDA / D5380
 Executing Agency: Kiribati Fiduciary Service Unit

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
GO/GOODS-1 / ICT hardware (laptops, server, VC equipment, printer)	/	Innovation & capacity building in data collection	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Under Implementation							2020-07-06	2022-05-25									2020-08-31		2021-02-27		
GO/GOODS-2 / ICT software (MS office, STATA, data management tools)	/	Implementation support	Post	Direct Selection	Direct			5,000.00	0.00	Pending Implementation						2020-07-01	2020-07-06											2020-08-10		2021-02-06	
GO/GOODS-3 / PMU-Office facilities (desks, chairs)	/	Implementation support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation							2020-07-06											2020-08-31		2021-02-27	
KI-KFSU-306756-GO-DIR / Partition Table	IDA / D5380	Institutional strengthening	Post	Direct Selection	Direct - National			5,000.00	0.00	Pending Implementation						2022-07-29	2022-08-03											2022-09-07		2023-03-06	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion												
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual											
CS/INDV-05 / Institutional review	/	Institutional strengthening	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2021-01-01				2021-03-12			2021-04-16			2021-10-13										
CS/INDV-06 / Statistics Act r reviewer	/	Institutional strengthening	Post	Individual Consultant Selection	Open		50,000.00	33,815.16	Under Implementation	2020-06-01	2022-03-29	2020-07-20	2022-06-15	2020-08-10	2022-07-22	2020-09-14											2021-03-13			
CS/INDV-07 / Individual Consultant- Data coordination	/	Implementation support	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2021-04-01				2021-05-20			2021-06-10			2021-07-15							2022-01-11			
CS/INDV-04 / Individual Consultant - Resident Advisor	IDA / D5380	Implementation support	Prior	Individual Consultant Selection	Open		484,200.00	201,623.64	Signed	2021-09-09	2021-10-26	2021-10-28	2022-04-04	2021-11-18	2022-06-06	2021-12-23	2022-06-13										2022-06-21			
KI-KFSU-292561-CS-INDV / Individual Consultant- Senior Economic Statistician	IDA / D5380	Institutional strengthening	Post	Individual Consultant Selection	Open - National		19,663.00	0.00	Pending Implementation	2022-07-18				2022-09-05			2022-09-26			2022-10-31								2023-04-29		