

Procurement Plan for Punjab RWSS (P150520)

I. General

1. **Bank's approval Date of the procurement Plan** 2012
2. **Date of General Procurement Notice:** [October 01, 2014]
3. **Period covered by this procurement plan:** January 2020 onwards

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as per the Procurement Risk Rating of the Project:

2.

	Procurement Method	Prior Review Threshold US\$
1.	ICB and LIB (Goods)	<i>Above US\$ 2M</i>
2.	NCB (Goods)	<i>Above US\$ 1M</i>
3.	ICB (Works)	<i>Above US\$ 40 million</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>
5.	(Non-Consultant Services)	<i>Above US\$ 1M</i>

2. **Prequalification** for Bidders *Not applicable*
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** NA
4. **Reference to (if any) Project Operational/Procurement Manual:**
Project Implementation Manual for World Bank Loan Project P150520
5. **Any Other Special Procurement Arrangements:**

In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review.

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold
1.	Competitive Methods (Firms)	Above US\$ 1M
2.	Single Source (Firms)	Above US\$ 500,000
3.	Individual	Above US\$ 300,000

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT PLAN India : Punjab Rural Water and Sanitation Sector Improvement Project

General Information

Country: India Bank's Approval Date of the Original Procurement Plan: 2018-08-29
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-03-12)
 Project ID: P150520 GPN Date:
 Project Name: Punjab Rural Water and Sanitation Sector Improvement Project
 Loan / Credit No: IBRD / 84870
 Executing Agency(ies) Division Pathankot (EE- 2nd)

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
DWSS-W-DIV83-5317-1 / W/S Scheme Bamial and Village Ansal Block Bamial District Pathankot - Providing, laying, fixing, Pipe Line And Water Connection under component 2B	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				12,700.00	11,259.45	Completed							2018-07-13								2018-07-13	2018-12-23	2018-07-13
PRWSS-5-DIV83-5452-1 / Renovation of rooms for new Je sections (S125 to S133) under jurisdiction of Division Pathankot EE-2nd, including white washing repair of room fixing electric fans and lights e.t.c under component 4A of PRWSSIP	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				2,230.00	2,078.67	Signed							2018-09-08								2018-11-03	2018-11-19	2019-05-02
DWSS-W-DIV83-6233-1 / WSS Vill Jaimi Chack Block Narot Jaimi Singh District Pathankot: Pig-2 OHSR, Civil Work, Pump Chamber, Pumping Machinery Distribution Pipe Line under component 1A(iii) of PRWSSIP.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				32,400.00	25,263.78	Completed							2019-04-08								2019-06-03	2019-05-29	2020-01-29
DWSS-W-DIV83-6505-1 / WSS Chack Amir Block Bamial, district Pathankot Providing and installing of 200mm i/d straight tubewell, upto 125 metres depth with percussion rig under component 1A(iii) of PRWSSIP.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				25,000.00	22,208.16	Signed							2019-07-20								2019-10-29	2019-08-16	2020-01-27
DWSS-W-DIV83-6969-1 / WSS Village Saharapur, Block N.L. Singh, Distt. Pathankot, Providing Improved Access to Water Through Household Connections & Distribution System	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				11,000.00	10,062.63	Completed							2019-10-07	2020-02-12							2020-02-10	2019-11-26	2020-06-09
DWSS-W-DIV83-7165-1 / WSS Village Atepur of Villages Atepur & Bhoal chack, Block Sujanpur Distt. Pathankot, Providing and installing of 200mm i/d straight tubewell, upto 125 mtr depth with percussion rig.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				82,100.00	20,263.77	Completed							2019-11-18								2020-03-23	2020-05-18	2020-07-21
DWSS-W-DIV83-7166-1 / WSS Village Jangali, Block Sujanpur Distt. Pathankot, Providing and installing of 200mm i/d straight tubewell, upto 125 mtr depth with percussion rig.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				67,000.00	20,263.77	Signed							2019-11-18								2020-03-23	2020-05-18	2020-07-21
DWSS-W-DIV83-6505-2 / WSS Chack Amir, Block Bamial Distt. Pathankot, Const. of OHSR, Pump Chamber & Pumping machinery, Disinfection Unit, Development of Water Works, & Distribution System complete in all respect.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				60,600.00	56,696.37	Signed							2020-02-10								2020-06-15	2020-01-17	2020-12-12
DWSS-W-DIV83-8169-1 / WSS Village Bhatua, Block Narot Jaimi Singh Distt. Pathankot: Providing and installing of 200mm i/d straight tubewell, upto 125 mtr depth with percussion rig at	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				24,000.00	22,631.70	Signed							2020-08-31								2021-05-18	2020-10-09	2021-09-15
DWSS-W-DIV83-8280-1 / WSS Majra, Block Narot Jaimi Singh Distt. Pathankot Providing and installing of 200mm i/d straight tubewell, upto 125 mtr depth with percussion rig at	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				24,000.00	22,697.78	Signed							2020-08-31								2021-05-18	2020-09-16	2021-09-15
PRWSS-W-DIV83-8281-1 / Bamial, Distt. Pathankot Construction of OHSR & Pump chamber, installation of new machinery, Development of water works & Distribution System	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				56,200.00	54,449.64	Signed							2020-08-31								2021-05-18	2020-10-07	2021-09-15

DWSS-W-DIV83-7165-2 / WSS Village Atepur & Binal Chack, Block Sujapur Distt. Pathankot. Construction of OHSR, Pump Chamber, Development of water works & Distribution System for bifurcation.	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope					56,000.00	56,015.99	Signed						2020-08-31			2021-05-18	2020-10-07	2021-09-15
DWSS-W-DIV83-7166-2 / WSS Village Jhanjeri & Nihalpur, Block Sujapur Distt. Pathankot. Construction of OHSR, Pump Chamber, Development of water works & Distribution System for bifurcation.	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope					41,500.00	45,764.89	Signed						2020-08-31			2021-05-18	2020-11-05	2021-09-15
PRWSS-5-DIV83-8073-1 / Construction of Office Building Sub Divisional Office Narot Jaisal Singh, Distt. Pathankot	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope					50,500.00	47,078.13	Signed						2020-10-12			2021-10-07	2020-08-25	2022-07-04
DWSS-W-DIV83-7930-2 / WSS Village Dhiesan Ram Colony Block Sujapur Distt. Pathankot. Construction of OHSR, Pump Chamber, Prov. & installing New Machinery & Distribution syste at Water supply scheme	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope					65,700.00	0.00	Under implementation						2021-01-13			2021-02-17		2021-03-19
DWSS-W-DIV83-7930-1 / WSS Village Dhiesan Ram Colony Block Sujapur Distt. Pathankot.Providing and installing of 200mm i/d straight tubewell, upto 125 mtr depth with percussion rig at	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope					23,000.00	28,376.03	Signed						2021-01-13			2021-02-24	2021-02-12	2021-03-26
DWSS-W-DIV83-8169-2 / WSS Bhatua, Block Narot Jaisal Singh Distt. Pathankot.Construction of OHSR, Pump Chamber, Prov. & installing new machinery, Development of water works & Distribution system at Water Supply Scheme	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope					62,500.00	54,047.16	Signed						2021-01-13			2021-03-11	2021-07-27	2021-09-07
DWSS-W-DIV83-8280-2 / WSS Village Maira, Block Narot Jaisal Singh Distt. Pathankot.Construction of OHSR, Pump Chamber, Prov. & installing new machinery, Development of water works & Distribution system at Water Supply Scheme	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope					70,000.00	0.00	Canceled						2021-01-13			2021-03-11		2021-09-07
DWSS-W-DIV83-8419-1 / WSS Village Kotli Jawahar, Block Bamial, Distt. Pathankot.Providing & installing new tubewell 125 mm i/d upto 75 mtr depth. at water supply scheme	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope					18,000.00	15,094.50	Signed						2021-01-13			2021-03-13	2021-02-12	2021-09-09
DWSS-W-DIV83-8419-2 / WSS Village Kotli Jawahar, Block Bamial, Distt. Pathankot. Construction of OHSR & Pump chamber, installation of new machinery, Development of water works & Distribution System at water supply scheme	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope					8,000.00	76,135.62	Signed						2021-01-13			2021-03-11	2021-09-27	2021-09-07
DWSS-W-DIV83-8591-1 / WSS Village Nariampur, Block Narot Jaisal Singh, Distt. Pathankot: Providing and installing new tubewell 200 mm i/d upto 115 mtr depth with percussion at water supply scheme	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope					25,000.00	24,059.24	Signed						2021-01-13			2021-03-11	2021-02-12	2021-09-07
DWSS-W-DIV83-8591-2 / WSS Village Nariampur, Block Narot Jaisal Singh, Distt. Pathankot. Construction of OHSR, pump chamber, Prov. & installing machinery, Development of Water Works & Distribution System at water supply scheme	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope					86,000.00	88,714.50	Signed						2021-01-13			2021-03-11	2021-09-27	2021-09-07
DWSS-W-DIV83-9288-1 / WSS Village Naroli, Block Narot Jaisal Singh Distt. Pathankot : Providing and installing new tubewell 200 mm i/d upto 100 mtr depth with percussion rig at water supply scheme	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope					23,000.00	22,294.44	Signed						2021-04-20	2021-04-19		2021-05-27	2021-05-11	2021-11-23
DWSS-W-DIV83-9288-2 / WSS Village Naroli, Block Narot Jaisal Singh, Distt. Pathankot. Construction of OHSR, Pump Chamber, Providing and installing new machinery, Development of water works and distribution syste at water supply scheme	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope					70,000.00	0.00	Under implementation						2021-04-20			2021-05-27		2021-11-23

DWSS-W-DIV83-8592-1 / WSS Well PHOL, PIARA, BLOCK SUJANPUR, DISTT. PATHANKOT - PROVIDING 100% FUNCTIONAL HOUSEHOLD TAP CONNECTIONS (PHTC) TO 12 NOS. HABITATIONS. PHOL PIARA AND ASSA BANO	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope		National Procurement Document - 1 Envelope process (Non Bank-SPD)	17,000.00	14,980.59	Signed														2021-05-23							2021-06-30	2021-10-01	2021-09-28				
DWSS-W-DIV83-9717-1 / WSS Village Gajju Jagri & Gajju Khalsa, Block Narot Jaimal Singh Distt. Pathankot. Prov. and installing new tubewell size 200 mm I/d upto 1.15 mtr depth with percussion rig	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope		National Procurement Document - 2 Envelope process (Non Bank-SPD)	27,000.00	0.00	Under Implementation															2021-10-29							2021-12-16		2022-04-15			
DWSS-W-DIV83-9717-2 / WSS Village Gajju Jagri & Gajju Khalsa, Block Narot Jaimal Singh Distt. Pathankot. Construction of OHSR, Pump Chamber, Providing and installing new machinery, Development of water works and distribution system	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope		National Procurement Document - 2 Envelope process (Non Bank-SPD)	84,000.00	0.00	Under Implementation															2021-10-29							2021-12-16		2022-04-15			
PRWSS-W-DIV83-9871-1 / WSS Village Chakral, Block Narot Jaimal Singh Distt. Pathankot. Prov. & installing new tubewell 150 mm I/d straight upto 70 mtr depth with percussion rig	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope		National Procurement Document - 2 Envelope process (Non Bank-SPD)	16,000.00	14,769.02	Signed															2021-10-29							2021-12-16	2021-11-15	2022-04-15			
DWSS-W-DIV83-8280-2/RBD / WSS Village Majra, Block Narot Jaimal Singh Distt. Pathankot. Construction of OHSR, Pump Chamber, Prov. & installing new machinery, Development of water works & Distribution system at Water Supply Scheme	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope		National Procurement Document - 2 Envelope process (Non Bank-SPD)	70,000.00	0.00	Pending Implementation																								2022-03-17		2022-06-14	2022-12-11
PRWSS-W-DIV83-9871-2 / WSS village Chakral, Block Narot Jaimal Singh Distt. Pathankot. - Construction of OHSR, Pump Chamber, Prov. & installing new machinery, Development of Water Works, Distribution System & P/F Household connection	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope		National Procurement Document - 2 Envelope process (Non Bank-SPD)	45,000.00	0.00	Pending Implementation																2022-03-31							2022-07-09		2022-11-06		

GOODS																																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion								
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
PRWSS-C-DIV83-5450-1 / Procurement of Office furniture, Electric fans tools and plants and other facilities for New JE sections (S125 to S133) under jurisdiction of Division Pathankot. 2nd under Component 4 A of PRWSSIP	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,450.00	4,152.41	Signed								2018-09-08															2018-11-03	2018-11-19	2019-05-02

NON CONSULTING SERVICES																																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion								
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

CONSULTING FIRMS																																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS																																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion																	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																