

PROCUREMENT PLAN (Textual Part)

Project information: P168119 - Improving Resilience and Emergency Response Project

Project Implementation agency: General Inspectorate of the Romanian Police

Date of the Procurement Plan: May 2019

Period covered by this Procurement Plan: May 2019 - December 2025

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. As part of project preparations and negotiations, it has been agreed that the Bank’s Standard Procurement Documents or other documents agreed with the Bank will be used for procurement with national market approach.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Not Applicable*

PROCUREMENT PLAN Romania : Improving Resilience and Emergency Response Project

General Information
Country: Romania **Bank's Approval Date of the Original Procurement Plan:** 2021-01-06
Revised Plan Date(s): (comma delineated, leave blank) 2022-06-29
Project ID: P168119 **GPN Date:** 2021-09-03
Project Name: Improving Resilience and Emergency Response Project
Loan / Credit No: IBRD / 89490
Executing Agency: General Inspectorate of the Romanian Police

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
RO-GIRP-207437-GO-RFB / S specifically equipment for disaster victims identification	IBRD / 89490	Operational Readiness and Public Awareness	Post	Request for Bids	Open - National	Single Stage - One Envelope		340,000.00	0.00	Canceled					2022-02-28	2022-03-05					2022-04-16	2022-05-16	2022-06-20	2022-12-17			
RO-GIRP-234781-GO-RFB / 2 x Human biological sample processing workflow for disaster victim identification by judicial genetic methods (fully integrated system consisting of DNA extraction, DNA quantification steps)	IBRD / 89490	Operational Readiness and Public Awareness	Post	Request for Bids	Open - International	Single Stage - One Envelope		358,000.00	0.00	Canceled					2022-02-28	2022-03-05					2022-04-16	2022-05-16	2022-06-20	2022-12-17			
RO-GIRP-207444-GO-RFB / 2 x Human biological sample processing workflow for disaster victim identification by judicial genetic methods (fully integrated system consisting of PCR amplification/PCR product/amplicons separation step)	IBRD / 89490	Operational Readiness and Public Awareness	Post	Request for Bids	Open - International	Single Stage - One Envelope		442,000.00	0.00	Canceled					2022-02-28	2022-03-05					2022-04-16	2022-05-16	2022-06-20	2022-12-17			
RO-GIRP-207446-GO-RFB / High-performance video camera as FLIR and emission-recept on systems	IBRD / 89490	Operational Readiness and Public Awareness	Post	Request for Bids	Open - International	Single Stage - One Envelope		350,000.00	0.00	Pending Implementation					2022-03-25	2022-03-30					2022-05-11	2022-06-10	2022-07-15	2023-01-11			
RO-GIRP-207447-GO-RFQ / Mountain climbing kit	IBRD / 89490	Operational Readiness and Public Awareness	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Canceled						2022-03-05							2022-04-30	2022-10-27			
RO-GIRP-221753-GO-RFQ / V ehicles procurement	IBRD / 89490	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		55,000.00	0.00	Pending Implementation						2022-08-03							2022-09-28	2023-01-26			
RO-GIRP-207467-GO-RFQ / Procurement of Office supplies	IBRD / 89490	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		90,000.00	0.00	Pending Implementation						2022-07-27							2022-09-21	2022-10-21			
RO-GIRP-207453-GO-RFQ / Furniture procurement	IBRD / 89490	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation						2022-07-13							2022-09-07	2022-10-07			
RO-GIRP-207463-GO-RFQ / IT equipment procurement	IBRD / 89490	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		90,000.00	0.00	Pending Implementation						2022-07-20							2022-09-14	2022-10-14			
RO-GIRP-221756-GO-RFQ / Minor equipment for the office	IBRD / 89490	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,500.00	0.00	Pending Implementation						2022-07-17							2022-09-11	2022-10-11			
RO-GIRP-298022-GO-RFQ / Mountain climbing kit	IBRD / 89490	Operational Readiness and Public Awareness	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Under Implementation						2022-06-19							2022-08-14	2022-11-12			
RO-GIRP-300016-GO-RFB / Procurement of DNA automated technological work-line for disaster victim identification by judicial genetic methods	IBRD / 89490	Operational Readiness and Public Awareness	Post	Request for Bids	Open - International	Single Stage - One Envelope		800,000.00	0.00	Under Implementation					2022-06-24	2022-06-22	2022-06-29	2022-06-22			2022-08-10	2022-09-09	2022-10-14	2023-04-12			
RO-GIRP-301598-GO-RFB / Procurement of equipment for disaster victims identification (DVI)	IBRD / 89490	Operational Readiness and Public Awareness	Post	Request for Bids	Open - International	Single Stage - One Envelope		340,000.00	0.00	Pending Implementation					2022-07-29	2022-08-03					2022-09-14	2022-10-14	2022-11-18	2023-05-17			

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
RO-GIRP-207471-NC-RFQ / Written Translation Services	IBRD / 89490	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2022-07-13						2022-09-07	2023-05-12		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
RO-GIRP-207431-CS-CDS / Technical Surveys for Precinct no. 6, Bucharest / Precinct no. 7, Bucharest / Precinct no. 13, Bucharest / Ploiesti Municipal Police / Precinct no. 3, B razov	IBRD / 89490	Enhance the Resilience of selected Romanian Police Infrastructure to be used in Disaster Response	Post	Consultant Qualification Selection	Open - National		25,848.55	0.00	Canceled	2022-01-14	2022-02-04	2022-03-20									2022-04-19	2022-05-24	2022-11-20			

RO-GIRP-207429-CS-CQS / T ending for design and technical assistance for Precinct no. 14, Bucharest / Precinct no. 9, Bucharest / Precinct no. 3, Bucharest / Precinct no. 18, Bucharest / Popești Leordeni Town Police / Pitești Municipal Police	IBRD / B9490	Enhance the Resilience of selected Romanian Police Infrastructure to be used in Disaster Response	Post	Consultant Qualification Selection	Open - National			393,085.21	0.00	Canceled	2021-08-19	2021-09-09	2021-10-23						2021-11-22	2021-12-27	2022-06-25		
RO-GIRP-255175-CS-CQS / T ending for design and technical assistance for Precinct no. 14, Bucharest	IBRD / B9490	Enhance the Resilience of selected Romanian Police Infrastructure to be used in Disaster Response	Post	Consultant Qualification Selection	Open - National			136,139.81	130,082.21	Signed	2021-09-30	2021-11-03	2021-10-21	2021-12-04	2022-03-15				2022-01-03	2022-03-15	2022-02-07	2022-03-14	2022-08-06
RO-GIRP-269231-CS-CQS / T ending for design technical assistance for Precinct no. 9, Bucharest	IBRD / B9490	Enhance the Resilience of selected Romanian Police Infrastructure to be used in Disaster Response	Post	Consultant Qualification Selection	Open - National			88,391.38	109,854.30	Signed	2022-01-04	2022-01-12	2022-01-25	2022-03-10	2022-03-23				2022-04-09	2022-03-23	2022-05-14	2022-03-14	2022-11-10
RO-GIRP-272787-CS-CQS / T echnical Surveyors for Precinct no. 6, Bucharest / Precinct no. 7, Bucharest / Precinct no. 13, Bucharest	IBRD / B9490	Enhance the Resilience of selected Romanian Police Infrastructure to be used in Disaster Response	Post	Consultant Qualification Selection	Open - National			7,361.97	15,307.91	Signed	2022-01-25	2022-02-09	2022-02-15	2022-03-31	2022-03-29				2022-04-30	2022-04-13	2022-06-04	2022-04-11	2022-12-01
RO-GIRP-275536-CS-CQS / S election of a firm to provide technical verification services for Precinct no. 14, Bucharest	IBRD / B9490	Enhance the Resilience of selected Romanian Police Infrastructure to be used in Disaster Response	Post	Consultant Qualification Selection	Open - National			3,204.00	0.00	Pending Implementation	2022-05-26	2022-06-16		2022-07-30					2022-08-29	2022-10-03		2023-04-01	
RO-GIRP-275539-CS-CQS / S election of a firm to provide technical verification services for Precinct no. 9, Bucharest	IBRD / B9490	Enhance the Resilience of selected Romanian Police Infrastructure to be used in Disaster Response	Post	Consultant Qualification Selection	Open - National			6,327.20	0.00	Pending Implementation	2022-05-27	2022-06-17		2022-07-31					2022-08-30	2022-10-04		2023-04-02	
RO-GIRP-275540-CS-CQS / S election of a firm to provide technical verification services for Popești Leordeni Town Police	IBRD / B9490	Enhance the Resilience of selected Romanian Police Infrastructure to be used in Disaster Response	Post	Consultant Qualification Selection	Open - National			8,589.98	0.00	Pending Implementation	2022-05-27	2022-06-17		2022-07-31					2022-08-30	2022-10-04		2023-04-02	
RO-GIRP-275541-CS-CQS / S election of a firm to provide technical verification services for Pitești Municipal Police	IBRD / B9490	Enhance the Resilience of selected Romanian Police Infrastructure to be used in Disaster Response	Post	Consultant Qualification Selection	Open - National			7,300.62	0.00	Pending Implementation	2022-05-31	2022-06-21		2022-08-04					2022-09-03	2022-10-08		2023-04-06	
RO-GIRP-207430-CS-CQS / S election of a firm to provide technical verification services	IBRD / B9490	Enhance the Resilience of selected Romanian Police Infrastructure to be used in Disaster Response	Post	Consultant Qualification Selection	Open - National			35,424.81	0.00	Canceled	2021-12-17	2022-01-07		2022-02-20					2022-03-22	2022-04-26		2022-10-23	
RO-GIRP-207472-CS-CQS / E xternal audit for year one	IBRD / B9490	Project Management	Post	Consultant Qualification Selection	Open - National			20,000.00	0.00	Canceled	2021-11-29	2021-12-20		2022-02-02					2022-03-04	2022-04-08		2022-05-08	
RO-GIRP-207451-CS-CQS / O pinion poll	IBRD / B9490	Operational Readiness and Public Awareness	Post	Consultant Qualification Selection	Open - National			20,000.00	0.00	Under Implementation	2022-01-31	2022-06-27	2022-02-21	2022-04-06					2022-05-06	2022-06-10		2022-12-07	
RO-GIRP-207452-CS-CQS / P ublic information campaigns	IBRD / B9490	Operational Readiness and Public Awareness	Post	Consultant Qualification Selection	Open - National			100,000.00	0.00	Pending Implementation	2022-03-31	2022-04-21		2022-06-04					2022-07-04	2022-08-08		2023-02-04	
RO-GIRP-207432-CS-CQS / T echnical Surveyors for Piatra Neamt Municipal Police & Traffic Police Service no. 14 / Vaslui Municipal Police/ Râmnicu Sărat Municipal Police / Iasi Municipal Police	IBRD / B9490	Enhance the Resilience of selected Romanian Police Infrastructure to be used in Disaster Response	Post	Consultant Qualification Selection	Open - National			32,620.30	0.00	Canceled	2022-01-28	2022-02-18		2022-04-03					2022-05-03	2022-06-07		2022-12-04	
RO-GIRP-207425-CS-CQS / T ending for design and technical assistance for Public Order and Traffic Police Bucharest Operational Center Head quarters	IBRD / B9490	Enhance the Resilience of selected Romanian Police Infrastructure to be used in Disaster Response	Post	Consultant Qualification Selection	Open - National			319,670.40	0.00	Pending Implementation	2023-01-27	2023-02-17		2023-04-02					2023-05-02	2023-06-06		2025-01-31	
RO-GIRP-275534-CS-CQS / T ending for design and technical assistance for Precinct no. 3, Bucharest	IBRD / B9490	Enhance the Resilience of selected Romanian Police Infrastructure to be used in Disaster Response	Post	Consultant Qualification Selection	Open - National			102,249.49	0.00	Under Implementation	2022-04-30	2022-06-20	2022-05-21	2022-07-04					2022-08-03	2022-09-07		2024-04-30	
RO-GIRP-275529-CS-CQS / T ending for design technical assistance for Popești Leordeni Town Police	IBRD / B9490	Enhance the Resilience of selected Romanian Police Infrastructure to be used in Disaster Response	Post	Consultant Qualification Selection	Open - National			74,945.12	100,647.76	Signed	2022-03-31	2022-03-23	2022-04-21	2022-06-04	2022-04-04				2022-07-04	2022-04-04	2022-08-08	2022-03-14	2023-09-30
RO-GIRP-275535-CS-CQS / T ending for design and technical assistance for Precinct no. 18, Bucharest	IBRD / B9490	Enhance the Resilience of selected Romanian Police Infrastructure to be used in Disaster Response	Post	Consultant Qualification Selection	Open - National			102,249.49	0.00	Under Implementation	2022-04-30	2022-06-20	2022-05-21	2022-07-04					2022-08-03	2022-09-07		2024-04-30	
RO-GIRP-275533-CS-CQS / T ending for design and technical assistance for Pitești Municipal Police	IBRD / B9490	Enhance the Resilience of selected Romanian Police Infrastructure to be used in Disaster Response	Post	Consultant Qualification Selection	Open - National			68,139.06	149,623.55	Signed	2022-03-31	2022-03-23	2022-04-21	2022-06-04	2022-04-04				2022-07-04	2022-04-04	2022-08-08	2022-03-14	2024-02-29

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RO-GIRP-221737-CS-INDV / E xternally contracted personnel - 1 x Secretary	IBRD / B9490	Project Management	Post	Individual Consultant Selection	Open		93,000.00	0.00	Under Implementation	2021-07-19	2021-07-28	2021-09-06	2021-09-27	2021-09-27	2021-11-01			2025-12-31	
RO-GIRP-221739-CS-INDV / E xternally contracted personnel - 1 x Driver	IBRD / B9490	Project Management	Post	Individual Consultant Selection	Open		74,400.00	0.00	Under Implementation	2021-07-19	2021-07-28	2021-09-06	2021-09-27	2021-09-27	2021-11-01			2025-12-31	
RO-GIRP-221748-CS-INDV / E xternally contracted personnel - 1 Architect	IBRD / B9490	Project Management	Post	Individual Consultant Selection	Open		128,000.00	0.00	Under Implementation	2021-07-16	2021-07-28	2021-09-03	2021-09-24	2021-09-24	2021-10-29			2025-12-31	
RO-GIRP-221740-CS-INDV / E xternally contracted personnel - 2 x Procurement experts	IBRD / B9490	Project Management	Post	Individual Consultant Selection	Open		256,000.00	0.00	Canceled	2021-07-09	2021-10-07	2021-08-27	2021-09-17	2021-09-17	2021-10-22			2025-12-31	
RO-GIRP-221746-CS-INDV / E xternally contracted personnel - 1 x Construction Engineer	IBRD / B9490	Project Management	Post	Individual Consultant Selection	Open		128,000.00	0.00	Under Implementation	2021-07-16	2021-07-28	2021-09-03	2021-09-24	2021-09-24	2021-10-29			2025-12-31	

RO-GRP-221751-CS-INDV / E externally contracted personnel - 2 x Engineer (mechanical)	IBRD / B9490	Project Management	Post	Individual Consultant Selection	Open		256,000.00	0.00	Under Implementation	2021-07-23	2021-07-28	2021-09-10		2021-10-01		2021-11-05		2025-12-31
RO-GRP-221742-CS-INDV / E externally contracted personnel - 2 x Safeguards experts (social and environmental)	IBRD / B9490	Project Management	Post	Individual Consultant Selection	Open		248,000.00	38,285.65	Signed	2021-07-30	2021-07-28	2021-09-17	2022-05-27	2021-10-08	2022-05-31	2021-11-12	2022-06-03	2025-12-31
RO-GRP-284043-CS-INDV / E externally contracted personnel - 2 x Procurement experts	IBRD / B9490	Project Management	Post	Individual Consultant Selection	Open		256,000.00	0.00	Pending Implementation	2022-07-01		2022-08-19		2022-09-09		2022-10-14		2025-12-31