

PROCUREMENT PLAN

Project information: Lebanon - Emergency Social Safety Net Project - P173367

Project Implementation agency: Presidency of Council of Ministers

Date of the Procurement Plan: August 18th, 2021

Period covered by this Procurement Plan: August 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international and national competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables.

PROCUREMENT PLAN Lebanon : LEBANON EMERGENCY CRISIS AND COVID-19 RESPONSE SOCIAL SAFETY NET PROJECT

General Information

Country: Lebanon Bank's Approval Date of the Original Procurement Plan: 2021-08-19
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-19
 Project ID: P173367 GPN Date: 2021-10-28
 Project Name: LEBANON EMERGENCY CRISIS AND COVID-19 RESPONSE SOCIAL SAFETY NET PROJECT
 Loan / Credit No: IBRD / 91980
 Executing Agency(ies) Presidency of the Council of Ministers

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LB-PCM-248944-NC-DIR / Verification of Household	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Prior	Direct Selection	Direct			3,787,416.00	Signed					2021-08-18	2021-08-23	2021-08-23	2021-08-30							2021-09-27	2021-12-15	2022-03-26	
LB-PCM-239865-NC-DW / Provision of cash transfer for home basic income support and students at risk	IBRD / 91980	Provision of Cash Transfer for Basic Income Support	Prior	Direct Selection	Direct			0.00	Under Implementation					2021-10-25	2021-11-11	2021-10-30	2021-11-29							2021-12-04		2022-06-02	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LB-PCM-251364-CS-QCBS / Third Party Monitoring Agent	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2021-09-01	2021-09-05	2021-09-22		2021-11-05			2021-12-03		2022-01-02		2022-02-06		2022-03-13		2023-03-13		
LB-PCM-259792-CS-CDS / Third Party Monitoring Agent (TPMA)	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Prior	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2021-10-26	2021-10-26	2021-11-16	2021-11-11	2021-12-30					2022-01-29		2022-03-05		2022-09-01				

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LB-PCM-251006-CS-CDS / Administration and Operation of Ration Card Call Center	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Direct Selection	Direct		0.00	Under Implementation	2021-08-30	2021-09-03	2021-09-09			2021-11-13		2022-05-12		
LB-PCM-251004-CS-CDS / Development and Management of Intake and Registration Platform	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Prior	Direct Selection	Direct		783,010.00	Signed	2021-08-30	2021-10-17	2021-09-09	2021-10-20		2021-11-13	2021-11-30	2022-05-12		
IC001 / Procurement Officer	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Direct Selection	Direct		36,600.00	Signed	2021-10-25	2021-10-25	2021-10-25	2021-10-25		2021-10-25	2021-10-25	2022-10-31		
IC002 / Financial Officer	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-11-26	2021-11-29	2022-01-14		2022-02-04		2022-03-11		2022-09-07	
IC005 / MOSA ESSN Coordinator	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2022-01-07		2022-02-25		2022-03-18		2022-04-22		2022-10-19	
LB-PCM-270451-CS-CDS / Provision of Information Security Services	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Direct Selection	Direct		0.00	Under Review	2022-01-07	2021-12-21	2022-01-17			2022-03-23		2022-09-19		
IC004 / Project Director	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Individual Consultant Selection	Direct		0.00	Under Implementation	2021-12-22	2021-11-30	2022-01-01		2022-01-22		2022-02-26		2022-08-25	
IC003 / Social Safeguards Officer-Full time	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-12-22	2022-01-10	2022-02-09		2022-03-02		2022-04-06		2022-10-03	
IC006 / Monitoring and Evaluation Officer	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2022-01-19		2022-03-09		2022-03-30		2022-05-04		2022-10-31	