

Procurement Plan
(For Contracts not yet initiated - to be entered in STEP)

I. General

1. Project Information

Country: Malawi
Project Name: Southern Africa Tuberculosis & Health Systems
Support Project
Project ID: P155658

2. Project Implementation Agency: Ministry of Health - National TB Control Programme

3. Date of the Procurement Plan: June 2017

4. Period Covered by this procurement plan: 24 Months

II. Thresholds for Prior Review, Procurement Approaches and Methods

A. Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 5	≥ 5	>0.1- <5	<0.1
Goods, IT, and non-consulting services	≥ 1	≥ 1	> 0.1 - <5	<0.1
B. Consulting Services				
Category	Prior Review (US\$ millions)	Short List of National Consultants (US\$ million)		
		Consulting Services	Engineering and Construction Supervision	
Consultants (Firms)	≥ 0.2	< 0.2	≥ 0.3	
Individual Consultants	≥ 0.1	NA.	NA.	

[Overall Project Procurement Risk is SUBSTANTIAL]

Notes:

Terms of Reference: Terms of Reference for all contracts shall be cleared by the Bank, regardless of whether the assignment is for prior or post review.

Advertisement: Consultancy Service for Contracts estimated to cost US\$ 300,000 equivalent and above per contract shall be advertised in UNDB online in addition to advertising in National News Paper(s) of wide circulation and/or Regional News Paper(s).

III. Packages for Goods, Works and Non-Consulting Services

Component 1: Prevention Detection and Treatment of TB

Goods

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International/ Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
1.2.1.1.5	Procure standard equipment for pre-in and post-service medical examinations for occupational health and safety.	94,444	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
1.2.1.1.4	Procure Inspection Equipment for Ministry of Labour and Department of Mines	97,083	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
1.1.1.4.4	Procure Motorcycles to support sputum sample collection points/supervision	63,300	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
1.1.2.6.3	Personal protective materials for TB Laboratory Personnel (TB infection control)	12,660	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
	Stationery	19,305.49	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
	Sub-Total	286,792.49									

Works

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
1.1.3.3.1	Renovations (MDR TB Centres)	33,333	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
1.1.2.6.2	Identify and Refurbishment of TB Isolation Rooms at selected facilities	41,667	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
2.2.2.7.3	Renovations and Furnish Labs	108,333	Post	Open-National	RFB		Single	No	No	31 st August 2017	30 th September 2017
	Sub-Total	183,333									

Component 2: Regional Capacity for Disease Surveillance, Diagnostics Management of TB and Occupational Health

Packages for Consulting Services

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (QCBS, FBBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
2.3.1.1.1	Consultant to draft/review the Mines Safety Act/Public Health Act/Occupational Safety Health and Welfare Act and Regulations.	18,950	Prior	Open - National	CQS	Yes	31 st August 2017	30 th September 2017
	Sub-Total	18,950						

Goods

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
2.2.2.5.1	Procure Microscopes and Lab Supplies	53,932	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
2.2.2.5.1	Procurement of Lab Information System, Computers and Printers	20,000	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
2.2.2.6.1	Procure Xray Machines	888,889	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
2.1.1.1.1	Procure Laptops for Regional Field Epidemiology Training Program	5352	Post	Limited	RFQ		Single	No	No	31 st August , 2017	30 th September 2017
2.2.2.4.1	Procure GeneXpert and expand Xpert facilities	200,000	Post	Limited	RFB		Single	No	No	31 st August 2017	30 th September 2017
	Sub-Total	1,168,173.00									

Component 3: Learning, Knowledge and Innovation

Packages for Consulting Services

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (QCBS, etc.)	Shortlisting (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
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			ost)	Internatio nal Limited etc.)	FBBS, LCBS, QBS, CQS, DS etc.)			
3.1.1.3.3	Consultant to conduct Baseline Assessment for TB in Mines	108,410	Prior	Open-National	DS	Yes	28 th February 2017	1 st April 2017
3.1.1.4.3	Consultant to conduct E-Health for Community Intervention	464409	Prior	Open-National	DS	Yes	8 th March 2017	10 th April 2017
3.1.31	IT Specialist - Consultant	36000	Post	Open-National	DS	Yes	11 th May 2017	1 st July 2017
	Sub-Total	608,819						

Goods

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
3.1.1.4.3	Procure E-Health for Community Intervention Server, Computers, Networking and Tablets	125,000	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
3..3.43	Procure Geographical Information System (GIS) Tool	4000	Post	Limited	RFQ		Single	No	No		
3.4.1.1.1.3	Maintenance of Motor Vehicles	33,333	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
3.4.1.2.3	Purchase of Stationery	32,777	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
3.4.1.2.1	Procurement of IT Equipment (Video Conference Facilities,Laptops and Communication	105,000	Post	Open-National	RFB		Single	No	No	31 st August 2017	30 th September 2017
	Sub-Total	300,110									

PROCUREMENT PLAN Eastern and Southern Africa : AFR RI-Southern Africa Tuberculosis and Health Systems Support Project

General Information

Country: Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2017-09-13
Revised Plan Date(s): (comma delineated, leave blank 2022-06-29)
Project ID: P155658 **GN Date:**
Project Name: AFR RI-Southern Africa Tuberculosis and Health Systems Support Project
Loan / Credit No.: IDA / 58220, IDA / D6610
Executing Agency: East, Central and Southern African Health Community

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
TZ-ECSA-23375-GO-RFQ / Procure ICT equipment for the project staff and the office (laptops, desktops, LCD projectors, printers)	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,500.00	0.00	Pending Implementation								2017-08-01								2017-08-01		2017-08-01	
TZ-ECSA-23542-GO-RFQ / Procure a project motor vehicle	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		70,000.00	65,293.00	Completed								2017-08-03								2017-08-03	2017-05-05	2017-08-03	2017-06-01
TZ-ECSA-110445-GO-RFQ / Procurement of ICT equipment (Laptops and LCD Projector) for the project staff (Replace malfunctioning Laptops and an LCD Projector)	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,500.00	9,767.16	Completed								2019-04-30	2019-11-07							2019-06-04	2019-11-22	2019-07-19	2019-11-22
TZ-ECSA-110446-GO-RFQ / Procurement of Office Furniture (Office Chairs) to replace obsolete furniture	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,400.00	2,478.00	Completed								2019-04-29	2019-06-19							2019-06-10	2019-07-18	2019-08-09	2019-07-23

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
TZ-ECSA-154607-NC-DIR / Procurement of Statistical Software Package (STATA) for S-ATBHS Project Staff	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Direct Selection	Direct			4,000.00	3,100.00	Completed							2020-01-22	2020-06-23	2020-01-27	2020-06-24							2020-02-10	2020-07-06	2021-02-09	2020-07-13

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
TZ-ECSA-23211-CS-CO5 / Consultancy to conduct situational analysis on implementation of harmonized guidelines for TB management in SADC region	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Consultant Qualification Selection	Open - National		61,680.00	99,961.00	Signed	2017-08-01	2017-07-26	2017-08-22	2017-09-19	2017-09-19	2018-08-06							2017-09-24	2018-08-02	2017-10-15	2018-08-27	2018-04-13	
TZ-ECSA-23372-CS-QB5 / Consultancy to conduct regional study on out-of-pocket expenditure as a barrier to access to TB services in the region	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Quality And Cost-Based Selection	Open - National		200,000.00	155,390.50	Signed	2017-08-01	2017-04-07	2017-08-01		2017-08-01	2017-09-21				2017-08-28	2017-10-18	2017-09-07	2017-10-19	2017-09-17	2017-10-19	2017-10-06	2018-04-13	2018-08-02
TZ-ECSA-23371-CS-QB5 / Consultancy services to expand regional web-based reporting system for disease surveillance and laboratory data	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Consultant Qualification Selection	Open - National		46,800.00	0.00	Canceled	2018-07-02		2018-07-23		2018-09-05								2018-10-05		2018-11-09		2019-05-08	
TZ-ECSA-23545-CS-QB5 / Recruit a consultant to develop video documentaries for the project	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Consultant Qualification Selection	Open - National		25,000.00	0.00	Pending Implementation	2018-05-07		2018-05-28		2018-07-11								2018-08-10		2018-09-14		2019-03-13	
TZ-ECSA-28722-CS-CO5 / Consultancy to conduct Cost Benefit Analysis and Health Impact Assessment of investing in TB control strategies in Southern African countries (Lesotho, Mozambique, Malawi, Zambia)	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Consultant Qualification Selection	Open - National		150,000.00	322,607.00	Under Implementation	2017-09-19	2017-10-04	2017-10-10	2017-10-04	2017-11-23	2017-11-16							2017-12-23	2018-03-20	2018-01-27		2018-09-24	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant	Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual		Planned	Actual	Planned	Actual		
TZ-ECSA-24291-CS-INDV / Consultancy to conduct the data analysis, modeling and database development for Cost-benefit analysis study for TB interventions and health impact of investing in TB control	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2017-11-08		2017-12-27		2018-01-17		2018-02-21		2018-08-20
TZ-ECSA-23557-CS-CO5 / Recruit a finance officer to be in charge of the project financial aspects	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		144,000.00	0.00	Pending Implementation	2017-09-14		2017-09-14		2017-09-14		2017-09-28		2021-12-31

TZ-ECSA-23561-CS-CDS / Recruit a Senior Public Health Specialist to support of public health and economic analysis matters of the project	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open	192,898.00	0.00	Pending Implementation	2017-09-14	2017-09-14	2017-09-14	2017-09-28	2021-12-31				
TZ-ECSA-23562-CS-CDS / Recruit a Senior TB Control, Specialist to support the countries on improving TB management services	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open	192,898.00	0.00	Pending Implementation	2017-09-14	2017-09-14	2017-09-14	2017-09-28	2022-01-07				
TZ-ECSA-23566-CS-CDS / Recruit a Laboratory specialist to support in the coordination of the laboratory strengthening activities	IDA / 58220	Regional Learning and Innovation, and Project Management	Prior	Individual Consultant Selection	Open	192,898.00	0.00	Under Implementation	2017-09-14	2017-09-14	2017-09-14	2017-09-28	2021-12-31				
TZ-ECSA-48219-CS-CDS / Consultancy services to support Lesotho in finalizing the technical discussions for supply of mobile x-rays and pre-inspection of the x-rays prior to shipment	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Prior	Direct Selection	Direct - International	8,000.00	0.00	Under Implementation	2018-02-09	2018-02-11	2018-02-10	2018-02-12	2018-05-23				
TZ-ECSA-62582-CS-CDS / Training on TB infection control and TB screening in healthcare workers as part of the regional support to improve TB infection prevention and control, and mobilize communities to strengthen TB control in key populations	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Direct Selection	Direct	60,000.00	59,054.00	Completed	2018-05-14	2018-05-24	2018-05-17	2018-05-24	2018-06-02	2018-05-31	2018-11-29	2019-12-30	
TZ-ECSA-72900-CS-CDS / Consultancy services to verify and certify ventilation system (pressure) for BSL3 laboratory of the National TB Reference Laboratory in Lesotho	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Direct Selection	Direct	12,000.00	9,822.95	Completed	2018-08-08	2018-08-16	2018-08-14	2019-02-06	2018-08-29	2019-09-28	2019-02-25	2019-10-05	
TZ-ECSA-91306-CS-INDV / Recruit Senior Public Health Specialist to lead research and evaluation and human resources for health interventions under the project at the regional level and provide technical and implementation support of studies and other technical operations	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open	197,330.00	197,330.00	Signed	2018-12-13	2018-12-20	2019-01-30	2019-04-02	2019-02-14	2019-04-08	2019-03-10	2019-04-15	2021-03-09
TZ-ECSA-106777-CS-CDS / Undertake reviews of the civil works undertaken by the project to ensure quality and functionality of the buildings & provide guidance to the MOH in the implementation of the renovation of selected facilities	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Direct Selection	Direct	10,000.00	0.00	Under Implementation	2019-03-20	2019-04-12	2019-03-24		2019-04-11	2019-07-10			
TZ-ECSA-110448-CS-INDV / Consultancy Services review and incorporate TBIC and HC W Screening in the pre-service curricula in project countries	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open	30,000.00	0.00	Pending Implementation	2019-05-15		2019-06-09	2019-06-29	2019-07-30	2020-01-26			
TZ-ECSA-110449-CS-INDV / Consultancy Services for Provision of support to revise the clinical guidance on harmonize TB management and develop operational tools to facilitate domestication of Harmonized TB management and cross-border referrals	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open	45,148.00	0.00	Pending Implementation	2019-04-21		2019-05-16	2019-06-05	2019-07-06	2020-01-02			
TZ-ECSA-111238-CS-CDS / Consultancy services to assist with the internal expert review of the Country Performance (self-assessment) as part of MTR and provide expert recommendations and a self assessment report	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Direct Selection	Direct	4,000.00	3,250.00	Completed	2019-04-18	2019-05-23	2019-04-19	2019-05-23	2019-04-23	2019-04-24	2019-05-23	2019-04-29	
TZ-ECSA-110447-CS-CDS / Consultancy Services review to support project countries in implementing Performance Based Financing models in TB control	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Pending Implementation	2019-05-15		2019-05-20	2019-06-04	2019-07-05	2020-01-01			
TZ-ECSA-130383-CS-CDS / Consultancy services to support in pre-shipment inspection of mobile x-ray equipment as assembly and post-deployment functional review for the Kingdom of Lesotho SATBHSS Project	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Direct Selection	Direct	7,500.00	0.00	Under Implementation	2019-09-04	2019-09-09	2019-09-06		2019-09-18	2019-09-27			
TZ-ECSA-130388-CS-CDS / Consultancy services to provide technical Assistance to Implement Quality Improvement for TB Care in SATBHSS Project Countries - Lesotho and Mozambique	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Direct Selection	Direct	90,000.00	100,667.00	Signed	2019-09-04	2019-09-27	2019-09-11	2019-10-16	2019-09-25	2020-03-31	2020-05-22		
TZ-ECSA-130392-CS-CDS / Consultancy services to provide technical Assistance to Implement Quality Improvement for TB Care in SATBHSS Project Countries - Malawi and Mozambique	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Direct Selection	Direct	96,000.00	31,550.00	Signed	2019-09-04	2019-09-27	2019-09-11	2019-10-16	2019-09-25	2020-03-30	2020-05-22		
TZ-ECSA-230056-CS-INDV / Technical Assistance to Estimate the Sub-National Level TB Burden in SATBHSS Project Countries	IDA / D6610	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Limited	60,000.00	0.00	Pending Implementation	2021-10-27		2021-11-25	2021-12-09	2021-12-19	2022-03-29			