

**MINISTRY OF HEALTH**  
**Transforming Health Systems for Universal Care**  
**Project**  
**Project Procurement Plan Financial Year 2016/2017**  
**IDA CREDIT No. 5836-KE**

**GFF Grant Agreement TF0A2561**

**PHRD Grant Agreement TF0A2792**

General

1. **Project information:** *The Government of Kenya has applied for a Credit from the International Development Association supporting the Transforming Health Systems or Universal Care Project*
2. **Bank's approval Date of the procurement Plan [Original::]**
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** 1<sup>st</sup> June, 2016 to 31<sup>st</sup> December, 2017

**II. Goods and Works and Non-Consulting Services.**

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	<b>Procurement Method</b>	<b>Method Threshold</b>	<b>Prior Review Threshold</b>
1	ICB - Works	≥US\$15 million	≥US\$10 million
2	NCB- Works	<US\$15 million	≥US\$10 million
3	Shopping - Works	<US\$200,000	None
1.	ICB (Goods, & Non-Consulting Services)	≥US\$ 3 million	≥US\$ <del>1</del> 2million
2.	NCB (Goods, & Non-Consulting Services)	<US\$ 3 million	≥ US\$ <del>1</del> 2 million
3.	Shopping (Goods and Non Consulting Services) <sup>1</sup>	<US\$ 100,000	None
4	Direct Contracting	All Values	≥US\$100,000

2. **Prequalification.** Bidders for Not Applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.- Not Applicable
3. **Reference to (if any) Project Operational/Procurement Manual:**  
TBA

<sup>1</sup> For procurement of motor vehicles, shopping threshold is up to USD 500,000.

4. **Any Other Special Procurement Arrangements:** None
5. Procurement Packages with Methods and Time Schedule

1	2	3	4	5	6	7	8	9
Ref No	Contract (Description)	Estimated Cost (USD)	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid- Opening Date	Comments
Goods & Non-Consulting Services								
1.	Midwifery 5 skills labs in KMTC	247,500	NCB	No	No	Post	31.3.2017	2.1.3(K EMSA)
2.	Purchasing of RMNCAH commodities	11,000,000	ICB	No	No	prior	31.3.2017	1.2 (KEMSA)
3.	Supply and Delivery 6 vehicles	475,250	Shopping	No	No	post	28.02.17	2.1, 2.2, 2.3. 1& 3.2.
4.	Purchase of PILOT motorbikes with attached caravans.	29,700	shopping	no	no	post	30.06.17	3.2c
5.	Provision of project Printing services year 1	47,000	shopping	no	no	post	31.12.17	2&3
6.	Supply & Delivery of ICT Project Office Equipment	37,000	shopping	no	no	post	28.02.17	2.2&3. 2.4
7.	assorted furniture	45,000	shopping	no	no	post	31.05.2017	3.2.4
8.	Office appliances	10,000	Shopping	no	No	post	31.05.2017	

## **II. Selection of Consultants**

**1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Method Threshold</b>	<b>Prior Review Threshold</b>
1.	Competitive Methods (QCBS; QBS; FBS; LCS) (Firms)	All Values	≥\$1,000,000 <del>500,000</del>
2.	Consultants Qualifications (CQS)	≤\$300,000	None
3.	Individual Consultants (IC)	All Values	≥\$200,000
3.	Single Source (Firms)	All Values	≥\$100,000
4.	Sole Source (Individuals)	All Values	≥\$100,000

**2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

**3. Any Other Special Selection Arrangements: N/A**

**4. Consultancy Assignments with Selection Methods and Time Schedule**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>Ref No.</b>	<b>Description of Assignment</b>	<b>Estimated Cost in USD</b>	<b>Selection Method</b>	<b>Review by Bank (Prior / Post)</b>	<b>Expected Proposals Submission Date</b>	<b>Comments</b>
1.	Provision of IIFRA services(new contract)	1,000,000	QCBS	Prior	<b>28.02.17</b>	Component 3.2b
2.	Provision of consultancy service to Develop ASRH investment Strategy	15,000	IC	post	<b>2.6.17</b>	2.1b
3.	Provision of Consultancy support to Develop and disseminate strategy for Nutrition through ECD Centers	38,000	IC	post	<b>1.6.17</b>	2.1b
4.	TA to Conduct supplementation research in WRA	29,000	IC	post	<b>1.6.17</b>	2.1b
5.	TA Develop the M&E Framework for health sector	36,000	IC	post	<b>1.6.17</b>	.2.2
6.	TA on system upgrade/servicing based on emerging needs and functionalities with external	5,500	IC	post	<b>1.6.17</b>	2.2b

7.	TA for review of proposals	10,700	IC	post	<b>1.6.17</b>	3.2c
8.	Employment of Component 1 (No) coordinator (Q)	20,900	IC	post	<b>1.4.17</b>	
9.	Employment of Asst. Coordinators 4no. (N)	46,700	IC	post	<b>1.4.17</b>	
10.	TA to Conduct Environmental Audit / EIA / HIA	15000	IC	post	<b>01.07.17</b>	3.2.4
11.	procure technical assistance to develop grievance guide	4000	IC	post	<b>30.06.17</b>	3.2.4
12.	TA to Conduct Social Assessment and VMGP development	72,000	IC	post	<b>1.02.17</b>	3.2.4
13.	Technical assistance to develop certification guidelines	3,000	IC	post	<b>1.9.17</b>	2.1.
14.	Technical assistance for developing accreditation framework for conformity assessment bodies.	9000	IC	post	<b>1.12.17</b>	2.1.

**PROCUREMENT PLAN** Kenya : Transforming Health Systems for Universal Care

**General Information**

**Country:** Kenya **Bank's Approval Date of the Original Procurement Plan:** 2018-10-31  
**Revised Plan Date(s):** (comma delineated, leave blank) 2022-06-22  
**Project ID:** P152394 **GPN Date:** 2017-04-07  
**Project Name:** Transforming Health Systems for Universal Care  
**Loan / Credit No:** IDA / 58360  
**Executing Agency:** Nyandarua County

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
KE-NYANDARUA COUNTY-84 485-CW-RFQ / Renovation works of health commodity wooden shelves at Mlungi and Captain Dispensaries	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				3,000.00	2,732.33	Completed								2019-01-30	2019-06-20							2019-03-20	2019-06-24	2019-06-03
KE-NYANDARUA COUNTY-84 821-CW-RFQ / Installation of solar energy system lighting and heated bathing systems works in six maternity units	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				45,000.00	6,855.49	Signed								2019-02-13	2019-05-17							2019-04-10	2019-05-27	2019-06-19
KE-NYANDARUA COUNTY-13 6176-CW-RFQ / Procure Renovation of Kilimongo Laboratory and Mukindu Dispensary works	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				14,210.66	12,443.25	Completed								2020-01-06	2021-10-04							2020-02-17	2021-10-23	2020-05-02
KE-NYANDARUA COUNTY-13 6865-CW-RFQ / procure plumbing works at Captain Dispensary	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				5,132.83	0.00	Under Implementation								2020-01-19								2020-03-01		2020-05-15
KE-NYANDARUA COUNTY-19 4478-CW-RFQ / Water connection to Ngano Health Centre Laboratory	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				4,784.00	0.00	Pending Implementation								2021-02-17								2021-03-15		2021-05-09
KE-NYANDARUA COUNTY-19 4437-CW-RFQ / Renovation works at Engineer hospital commodity store	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				42,978.00	0.00	Pending Implementation								2021-02-17								2021-03-17		2021-05-05
KE-NYANDARUA COUNTY-19 4548-CW-RFQ / Shelving works for commodity store at Manunga Health Centre	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				8,950.00	7,048.66	Completed								2021-02-20	2021-05-14							2021-03-20	2021-06-03	2021-05-04
KE-NYANDARUA COUNTY-19 4455-CW-RFQ / Renovation of Lereschau dispensary gate	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				12,752.10	0.00	Pending Implementation								2021-02-18								2021-03-17		2021-05-05
KE-NYANDARUA COUNTY-19 4398-CW-RFQ / Renovation of Ndemi Maternity sanitary facility	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				10,935.40	8,807.01	Completed								2021-02-17	2021-06-04							2021-03-15	2021-06-16	2021-05-02
KE-NYANDARUA COUNTY-19 4466-CW-RFQ / Renovation works of the Laboratory at Kwa Mbekenya dispensary.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				7,640.00	0.00	Under Implementation								2021-02-18								2021-03-16		2021-05-03
KE-NYANDARUA COUNTY-19 4542-CW-RFQ / Electrical wiring works and power connection fee at Kirima Dispensary.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				3,500.00	0.00	Pending Implementation								2021-02-19								2021-03-16		2021-05-04
KE-NYANDARUA COUNTY-19 4543-CW-RFQ / Renovation works for a staff house at Pesi Dispensary	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				16,344.30	0.00	Pending Implementation								2021-02-17								2021-03-17		2021-05-03
KE-NYANDARUA COUNTY-19 4546-CW-RFQ / Supply, delivery and installation of one 10,000 litres water tank at Bambo Health Centre.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				3,161.97	0.00	Pending Implementation								2021-02-18								2021-03-15		2021-05-04
KE-NYANDARUA COUNTY-19 4549-CW-RFQ / Construction of water tower and installation of water tank at Kasuku Health Centre	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				4,930.40	0.00	Pending Implementation								2021-02-17								2021-03-19		2021-05-24
KE-NYANDARUA COUNTY-19 4700-CW-RFQ / Installation of solar systems for water heating and lighting in 7 facilities namely Manunga, Ngorika, Kasuku, murungani, Njabini, Bambo and Baari health centres.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				52,500.00	0.00	Pending Implementation								2021-02-17								2021-03-19		2021-05-05
KE-NYANDARUA COUNTY-19 4550-CW-RFQ / Floor tiling and installation of water storage tank at Kamiruri dispensary.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				9,326.41	7,921.40	Completed								2021-02-24	2021-10-22							2021-03-23	2021-11-03	2021-05-11
KE-NYANDARUA COUNTY-26 7447-CW-RFQ / Procurement and installation of 3 No. 5000 litres water storage tanks. Plumbing works, fittings and fitments installation	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				21,375.50	0.00	Pending Implementation								2022-04-17								2022-06-07		2022-06-15
KE-NYANDARUA COUNTY-26 7454-CW-RFQ / Procure 3 No. bed weighing scales for non-ambulatory/bed-ridden and post-operative patients/mothers to serve the maternity, renal unit and intensive care unit for the two County Hospitals JM Karuki Hospital - 2 Engineer County Hospital	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				6,300.00	0.00	Pending Implementation								2022-04-18								2022-05-31		2022-06-29







