

PROCUREMENT PLAN (Textual Part)

Project information: *Rwanda, Nile Cooperation for Climate Resilience P-172848*

Project Implementation agency: *Nile Equatorial Strategic Action Plan (NELSAP)*

Date of the Procurement Plan: *April 19, 2021*

Period covered by this Procurement Plan: *April 2021-April 2022*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Nile Basin Procurement and Disposal Manual (for NELSAP, NILE-SEC & ENTRO)***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other own procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***Not Applicable.***

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables ***Not Applicable.***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations ***(Goods and Works). Not Applicable.***

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

PROCUREMENT PLAN Eastern and Southern Africa : Nile Cooperation for Climate Resilience

General Information

Country: Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2021-05-05
Revised Plan Date(s): (comma delineated, leave blank) 2022-08-01
Project ID: P172848 **GPN Date:** 2021-06-30
Project Name: Nile Cooperation for Climate Resilience
Loan / Credit No.: TF / B4716
Executing Agency: Nile Basin Initiative/Nile Equatorial Lakes Subsidiary Program - Coordination Unit

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
RW-NELSAP-CU-229288-GO-RFQ / Power Backup Uninterruptible Power Supply	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	0.00	Canceled																				
RW-NELSAP-CU-229292-GO-RFQ / Furniture/Partitions	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Request for Quotations	Limited	Single Stage - One Envelope		39,042.00	0.00	Canceled																				
RW-NELSAP-CU-269734-GO-RFQ / Supply of high end camera	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	0.00	Pending Implementation																				
RW-NELSAP-CU-229282-GO-RFQ / Supply of Desktops, Laptops, Servers, Data backup storage, Power Backup storage, Video Conferencing facility and Touch Screens/Touch Tables/Decision Theatre, Scanners/Digitizer/Plotter and a	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Request for Bids	Open - National	Single Stage - One Envelope		213,500.00	0.00	Under Implementation			2022-01-26	2022-02-17	2022-02-25							2022-03-11								
RW-NELSAP-CU-269738-GO-RFQ / Supply of LAN/WAN/Routers/switches for NELSAP CU	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation																				
RW-NELSAP-CU-229297-GO-RFQ / IT equipment Maintenance	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation																				
RW-NELSAP-CU-229295-GO-RFQ / IT/Office Consumables	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation																				
RW-NELSAP-CU-229278-GO-RFQ / Purchase of Matlab software Licenses and ERDAS Image Licensing renewal	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Request for Quotations	Limited	Single Stage - One Envelope		37,500.00	0.00	Pending Implementation																				
RW-NELSAP-CU-229290-GO-RFQ / Software License (Digital archiving & workflow management system)	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation																				

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
RW-NELSAP-CU-229284-NC-RFQ / Cloud Services	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Canceled																				
RW-NELSAP-CU-229070-NC-DIR / Installation of IFMIS, Data Migration and software licensing	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Direct Selection	Direct			44,000.00	31,400.00	Signed					2021-07-21	2021-09-28	2021-08-04	2021-12-27												
RW-NELSAP-CU-229072-NC-DIR / Development of IPSAS - General Purpose Financial statements	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Direct Selection	Direct			20,000.00	0.00	Pending Implementation					2021-07-14															
RW-NELSAP-CU-229368-NC-RFQ / Production/printing/publishing of knowledge products under all thematic areas (flood & drought risk mitigation, dam safety & water quality)	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation																				
RW-NELSAP-CU-269736-NC-RFQ / Supply and installation of software licenses/Office productivity,MS teams, Antivirus, Adobe)	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	0.00	Pending Implementation																				
RW-NELSAP-CU-229370-NC-RFQ / Develop/brand corporate communication products (Newsletters, quarterly Project briefs, posters, fliers and banners) under Platform for Cooperation.	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation																				
RW-NELSAP-CU-229364-NC-RFQ / Internet Upgrade at NELSAP-CU offices	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Request for Quotations	Limited	Single Stage - One Envelope		36,000.00	0.00	Pending Implementation																				

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RW-NELSAP-CU-228689-CS-QCBS / Rapid mapping of frequent flash flood prone areas in the Nile Basin. Flash Flood Assessment & development of the early warning system and integration of flash flood warning information into IKP (w) Capacity Building.	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Quality And Cost-Based Selection	Open - International		528,000.00	0.00	Under Implementation	2021-04-30	2021-05-10	2021-05-21		2021-07-16	2021-12-16			2021-07-30	2022-03-16	2021-08-13	2022-03-29	2021-09-06		2021-09-27		2024-03-25	
RW-NELSAP-CU-228692-CS-QCBS / Consultancy services for basin-wide survey of dams and preparation of a Nile Basin dam database. Preliminary Classification for all Identified Dams and Data Analysis & Synthesis.	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Quality And Cost-Based Selection	Open - International		506,000.00	0.00	Under Implementation	2021-04-25	2021-05-10	2021-05-16		2021-07-11	2022-02-02			2021-07-25	2022-03-25	2021-08-08	2022-04-02	2021-08-29		2021-09-12		2024-09-11	
RW-NELSAP-CU-229056-CS-QCBS / Identification of Investment Options for Improved F&D Management	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Quality And Cost-Based Selection	Open - International		220,000.00	0.00	Pending Implementation	2023-09-12		2023-10-03		2023-11-28				2023-12-12		2023-12-26		2024-01-16		2024-02-06		2025-08-04	
RW-NELSAP-CU-229077-CS-LCS / Consultancy services for external audit of IPSAS - General Purpose Financial Statements	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Least Cost Selection	Open - National		30,000.00	0.00	Pending Implementation	2021-06-02		2021-06-23		2021-08-06				2021-08-13		2021-08-27		2021-09-17		2021-10-15		2021-12-14	
RW-NELSAP-CU-229078-CS-LCS / External Audit for the NCR Project	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Least Cost Selection	Open - National		20,000.00	0.00	Under Review	2021-08-11	2022-07-19	2021-09-01		2021-09-29				2021-10-06		2021-10-13		2021-10-27		2021-11-15		2021-12-06	
RW-NELSAP-CU-229075-CS-CDS / Consultancy services for assets valuation of IPSAS - General Purpose Financial Statements	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Consultant Qualification Selection	Limited		10,000.00	0.00	Pending Implementation	2021-07-14				2021-07-28								2021-08-27		2021-10-01		2022-03-30	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
RW-NELSAP-CU-228696-CS-1NDV / Consultant 1 to undertake priority trainings based on the dam safety capacity gaps existing in the region and development of a longer term dam safety training program for the NEL Region that will be informed by the training needs and capacity assessment	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Individual Consultant Selection	Open		88,000.00	81,000.00	Signed	2021-04-27	2021-05-10	2021-06-06	2021-12-31	2021-06-20	2022-02-11	2021-07-18	2022-02-16		2023-04-14	
RW-NELSAP-CU-228698-CS-1NDV / Consultant 2 to undertake priority trainings based on the dam safety capacity gaps existing in the region and development of a longer term dam safety training program for the NEL Region that will be informed by the training needs and capacity assessment	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Individual Consultant Selection	Open		88,000.00	0.00	Pending Implementation	2021-04-27		2021-06-06		2021-06-20		2021-07-18		2023-04-14		
RW-NELSAP-CU-228701-CS-1NDV / Assessment of the state of dam safety oversight in the Seven (7) Nile Equatorial Lakes countries and development of DSUs implementation guide, a mechanism for establishment of DSUs as a strategy on strengthening of the	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Individual Consultant Selection	Open		220,000.00	115,500.00	Signed	2021-05-03	2021-05-10	2021-06-12	2022-01-04	2021-06-26	2022-03-01	2021-07-24	2022-03-01		2023-07-24	
RW-NELSAP-CU-229052-CS-1NDV / Individual Consultant 2 for carrying out practical training based on DSUs capacity building strategy.	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Individual Consultant Selection	Open		66,000.00	0.00	Under Implementation	2022-09-19	2021-05-10	2022-10-29		2022-11-12		2022-12-10		2024-09-05		
RW-NELSAP-CU-228705-CS-1NDV / Individual Consultant 1 for carrying out practical training based on DSUs capacity building strategy.	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Individual Consultant Selection	Open		66,000.00	0.00	Under Implementation	2022-09-12	2021-05-10	2022-10-15		2022-10-29		2022-11-26		2024-08-22		
RW-NELSAP-CU-229063-CS-1NDV / TAJ Individual Consultant - Water Quality Specialist for carrying out Multicriteria Analysis (MCA)	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Individual Consultant Selection	Open		211,000.00	183,800.00	Signed	2021-05-10	2021-05-21	2021-06-19	2022-01-05	2021-07-03	2022-02-14	2021-07-31	2022-02-16		2024-07-30	
RW-NELSAP-CU-229064-CS-1NDV / Modeler for carrying out Multicriteria Analysis (MCA)	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Individual Consultant Selection	Open		105,600.00	0.00	Under Implementation	2021-05-03	2021-05-21	2021-06-12		2021-06-26		2021-07-24		2024-07-23		
RW-NELSAP-CU-229066-CS-1NDV / Hire of the Regional Dam Safety Coordinator	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Individual Consultant Selection	Open		300,000.00	45,600.00	Signed	2021-04-22	2021-05-10	2021-06-01	2021-10-20	2021-06-15	2021-11-01	2021-07-13	2021-11-01		2026-07-12	
RW-NELSAP-CU-229068-CS-1NDV / Hire of NELSAP Project Officer-Mara-RBM	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Individual Consultant Selection	Open		97,272.00	32,000.00	Signed	2021-04-30	2021-05-11	2021-06-14	2021-10-20	2021-06-21	2021-11-01	2021-07-19	2021-11-01		2024-07-18	
RW-NELSAP-CU-229069-CS-1NDV / Hire of NELSAP Project Officer-Kagera-RBM	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Individual Consultant Selection	Open		97,272.00	30,000.00	Signed	2021-04-30	2021-05-11	2021-06-14	2021-10-20	2021-06-28	2021-11-01	2021-07-19	2021-11-01		2024-07-18	
RW-NELSAP-CU-235715-CS-1NDV / Hire of social safeguards specialist	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Individual Consultant Selection	Direct		31,710.00	38,052.00	Signed	2021-06-25	2021-07-12	2021-07-05	2021-05-20	2021-07-26	2021-06-01	2021-08-30	2021-06-01		2022-08-30	
RW-NELSAP-CU-240737-CS-CDS / Project Officer-SHM RBM	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Direct Selection	Direct		97,272.00	30,000.00	Signed	2021-03-26	2021-11-18	2021-04-05	2021-11-18			2021-05-12	2021-03-01		2024-05-11	

RW-NELSAP-CU-240599-CS-CDS / Communication Officer for NELSAP-CU	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Direct Selection	Direct		109,044.00	33,330.00	Signed	2021-03-26	2021-11-18	2021-04-05	2021-11-18			2021-06-09	2021-09-21	2021-12-06
RW-NELSAP-CU-240594-CS-CDS / Information, Communication and Technology Officer for NELSAP-CU	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Direct Selection	Direct		107,020.00	43,500.00	Signed	2021-03-26	2021-11-18	2021-04-05	2021-11-18			2021-06-09	2021-05-26	2021-12-06
RW-NELSAP-CU-240602-CS-CDS / Water Resources Engineer for NELSAP-CU	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Direct Selection	Direct		328,090.00	49,956.00	Signed	2021-03-26	2021-11-18	2021-04-05	2021-12-27			2021-06-09	2021-03-16	2026-06-08
RW-NELSAP-CU-240736-CS-CDS / Procurement Specialist for NELSAP-CU	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Direct Selection	Direct		159,974.00	63,439.00	Signed	2021-03-26	2021-11-18	2021-04-05	2021-11-18			2021-06-09	2021-03-01	2024-06-08
RW-NELSAP-CU-240744-CS-CDS / Finance and Administration Manager for NELSAP-CU	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Direct Selection	Direct		169,172.00	61,140.00	Signed	2021-03-26	2021-11-18	2021-04-05	2021-11-18			2021-05-31	2020-07-01	2024-05-30
RW-NELSAP-CU-240734-CS-CDS / Program Officer-Water Resources Management & D development for NELSAP-CU	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Direct Selection	Direct		295,692.00	0.00	Canceled	2021-03-26		2021-04-05				2021-06-09		2024-06-08
RW-NELSAP-CU-240607-CS-CDS / Senior Economist/M&E Specialist for NELSAP-CU	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Direct Selection	Direct		165,256.00	0.00	Canceled	2021-03-26		2021-04-05				2021-06-09		2024-06-08
RW-NELSAP-CU-240738-CS-CDS / Water Resources Officer-GIS/Modeller for NELSAP-CU	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Direct Selection	Direct		328,090.00	0.00	Canceled	2021-03-26		2021-04-05				2021-05-12		2026-05-11
RW-NELSAP-CU-242964-CS-1NDV / Senior Economist/M&E Specialist for NELSAP-CU	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Individual Consultant Selection	Open		165,256.00	81,520.00	Signed	2021-01-09	2021-11-18	2021-02-27	2021-06-22	2021-03-20	2021-07-18	2021-04-24	2021-08-02	2022-04-24
RW-NELSAP-CU-242965-CS-1NDV / Water Resources Officer-GIS/Modeller for NELSAP-CU	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Individual Consultant Selection	Open		131,236.32	66,609.00	Signed	2021-09-22	2021-08-31	2021-11-10	2022-02-14	2021-12-01	2022-03-13	2022-01-05	2022-03-17	2024-01-05
RW-NELSAP-CU-242966-CS-1NDV / Program Officer-Water Resources Management & D development for NELSAP-CU	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Individual Consultant Selection	Open		118,276.56	76,426.00	Signed	2021-01-09	2021-11-18	2021-02-27	2021-06-23	2021-03-20	2021-07-01	2021-04-24	2021-07-06	2023-04-24
RW-NELSAP-CU-280271-CS-1NDV / Media Relations Trainer for Journalists	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Individual Consultant Selection	Open		3,870.00	0.00	Under Implementation	2022-03-06	2022-03-04	2022-04-01		2022-04-08		2022-05-06		2022-05-20
RW-NELSAP-CU-280273-CS-1NDV / Media Relations Training for NELSAP Staff	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Individual Consultant Selection	Open		3,870.00	0.00	Under Implementation	2022-03-06	2022-03-04	2022-04-01		2022-04-08		2022-04-29		2022-05-13
RW-NELSAP-CU-280276-CS-1NDV / Info Graphics training	TF / B4716	Component 2: Improving Mechanisms for Cooperation in the NEL Region	Post	Individual Consultant Selection	Open		3,570.00	0.00	Canceled	2022-03-06	2022-03-04	2022-04-01		2022-04-08		2022-04-23		2022-05-07