



## Statistical Capacity Building Project (P157531)

LATIN AMERICA AND CARIBBEAN | Haiti | Governance Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 11 | ARCHIVED on 29-Jul-2022 | ISR51028 |

Implementing Agencies: INSTITUT HAITIEN DE STATISTIQUE ET DE L'INFORMATIQUE, MINISTRY OF ECONOMY AND FINANCE, Ministry of Economy and Finance, MEF, UCP - MEF

### Key Dates

#### Key Project Dates

Bank Approval Date: 24-Mar-2017

Effectiveness Date: 07-Jul-2017

Planned Mid Term Review Date: 04-Mar-2022

Actual Mid-Term Review Date: 08-Mar-2022

Original Closing Date: 31-Dec-2021

Revised Closing Date: 31-Dec-2023

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the project is to (i) assist in the production, analyses and dissemination of the findings of the Fifth Population and Housing Census and (ii) strengthen the human and technological capacities of the IHSI.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The objectives of the project are to (a) assist in the production, analysis, and dissemination of the findings of the Fifth Population and Housing Census and strengthen the human and technological capacities of the IHSI and (b) enhance expenditure management practices and the timeliness and coverage of budgetary and financial information, to contribute to improved budget management and oversight.

### Components Table

Name
Component 1: Support to the Fifth Census and Statistical Capacity Building Subcomponent
1.1 (former Component 1)
1.2. (former Component 2):(Cost \$4.80 M)
Data Production, Dissemination and Use of Statistics
Component 3: Project Management:(Cost \$1.70 M)
Component 2: Public Finance data Production, and Use for Improved Financial Management:(Cost \$13.50 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> High	<input type="checkbox"/> High

### Implementation Status and Key Decisions



**Component 1: Population and Housing Census**

Despite strong government and donor commitment to the Population and Housing Census, its implementation has been delayed again due to widespread insecurity, and related logistical, equipment, and administrative issues, that continue to pose major challenges for the census field operations. As the co-financing for the census is currently set to expire in December 2022, the census plans are currently being reevaluated by stakeholders taking into account the ongoing insecurity risks and socio-political conditions.

**Component 2: Public Financial Data Production and Use for Improved Financial Management**

After the roll out of the pilot ministry in December 2021, twelve (12) additional ministries or institutions have gone live as at June 30, 2022. It is expected that the IFMIS will be deployed at the level of the remaining seventeen (17) entities by end of December 2022. In so doing, considering the past delay noted in the deployment of the IFMIS and the low implementation progress of the supporting accounting and budgeting reforms, the scope of the IFMIS is expected to be revised in a realistic manner. Accordingly, the IFMIS deployment arrangement will be limited to existing practices and systems pending the maturation of the ongoing accounting and budget reforms. To support the transition to a full use of the IFMIS, the recruitment of a change management consultant is ongoing and is expected to be completed by mid-September 2022.

Control and accountability entities (CSCCA, CNMP, ULCC, Parliament and civil society) are implementing their updated program of activities in accordance with the project development objectives.

**Risks**

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Substantial	<input type="checkbox"/> High	<input type="checkbox"/> High
Macroeconomic	<input type="checkbox"/> Substantial	<input type="checkbox"/> High	<input type="checkbox"/> High
Sector Strategies and Policies	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Technical Design of Project or Program	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> High	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	<input type="checkbox"/> High	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Stakeholders	<input type="checkbox"/> Substantial	<input type="checkbox"/> High	<input type="checkbox"/> High
Other	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> High	<input type="checkbox"/> High

**Results**

**PDO Indicators by Objectives / Outcomes**

Assist in production, analysis, & dissemination of findings of 5th Census & strengthen IHSI capacities

► Data, including gender disaggregated, and reports related to the census are posted on the IHSI website (Yes/No, Custom)

Baseline

Actual (Previous)

Actual (Current)

End Target



Value	No	No	No	Yes
Date	30-Nov-2016	02-Feb-2022	22-Jun-2022	30-Jun-2023
Comments:	Census not yet done.			
<b>► Strengthen competencies at IHSI (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.80	1.80	1.80	2.50
Date	01-Dec-2016	02-Feb-2022	22-Jun-2022	29-Dec-2023

Enhance expend. mgment practices & timeliness & coverage of budgetary and FI to improve budget mgment				
<b>► Coverage of fiscal reports produced by the budget and accounting system (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	22-Dec-2017	02-Feb-2022	22-Jun-2022	30-Sep-2023
Comments:	This indicator will be updated after the restructuring			
<b>► Timeliness of annual financial statement (Months, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.50	11.00	9.00	6.00
Date	22-Dec-2017	02-Feb-2022	22-Jun-2022	31-Dec-2023
Comments:	The long delay observed are due to the socio-political context of Haiti.			
<b>► Efficiency and security of payments other than salaries (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	92.00	29.00	17.00	5.00
Date	22-Dec-2017	02-Feb-2022	22-Jun-2022	30-Sep-2023
Comments:	This indicator will measure the percentage of payments other than salaries made through checks instead of electronic transfers.			
<b>► Public access to transparent fiscal information (Yes/No, Custom)</b>				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	22-Dec-2017	02-Feb-2022	22-Jun-2022	30-Sep-2023
Comments:	No Financial Statements (Loi de règlement) was published this year.			

### Overall Comments

The result indicators will be updated after the restructuring

### Intermediate Results Indicators by Components

Support to the Fifth Census and Statistical Capacity Building (Subcomponents 1.1 & 1.2)				
▶ Pilot census process and results are evaluated by IHSI staff to identify and make needed adjustments (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	30-Nov-2016	02-Feb-2022	22-Jun-2022	30-Sep-2018
▶ Data from the pilot census uploaded on the central IT system (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	30-Nov-2016	02-Feb-2022	22-Jun-2022	31-May-2018
▶ Dissemination strategy designed by IHSI and approved by its management (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	30-Nov-2016	02-Feb-2022	22-Jun-2022	30-Sep-2018
Comments:	Data collection has been delayed.			
▶ Progress of full data collection is monitored by IHSI staff who also provide technical support to enumerators (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes



Date	30-Nov-2016	02-Feb-2022	22-Jun-2022	30-Sep-2022
Comments:	Census data collection has been postponed. A revised plan with timeline is being developed by IHSI.			
<b>► Equipment (tablets) effectively used for collecting census data (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Nov-2016	02-Feb-2022	22-Jun-2022	30-Sep-2022
Comments:	Census data collection has been postponed.			
<b>► Preliminary report on the results of the census is produced and published by IHSI staff (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Nov-2016	02-Feb-2022	22-Jun-2022	30-Dec-2022
Comments:	Census data collection has been postponed.			
<b>► Data from the census uploaded on the central IT system (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Nov-2016	02-Feb-2022	22-Jun-2022	30-Dec-2022
Comments:	Census data collection has been postponed.			
<b>► Census preliminary results published by IHSI (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Nov-2016	02-Feb-2022	22-Jun-2022	31-Mar-2023
Comments:	Census data collection has been postponed.			
<b>► Vulnerability indicators at the enumeration section level calculated by IHSI for the entire national territory and published at the communal section level (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Nov-2016	02-Feb-2022	22-Jun-2022	30-Jun-2023



Comments: Census data collection has been postponed.

Component 2: Public Finance data Production, and Use for Improved Financial Management

► Transparency of fiscal information (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	22-Dec-2017	02-Feb-2022	22-Jun-2022	31-Mar-2023

► Strengthened CSCCA (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	14.00
Date	22-Dec-2017	02-Feb-2022	22-Jun-2022	31-Dec-2023

► Impact of the coordination group of control institutions against corruption (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	22-Dec-2017	02-Feb-2022	22-Jun-2022	31-Dec-2023

Comments: This indicator will be reviewed/revised during the restructuring

► Implementation of a citizen budget (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	22-Dec-2017	02-Feb-2022	22-Jun-2022	31-Dec-2023

Comments: There was no budget approved since FY19-20

► Impact of Change Management activities as assessed through the Change Readiness Index (CRI) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.50
Date	22-Dec-2017	02-Feb-2022	22-Jun-2022	31-Dec-2023

Comments: Not measured yet. This indicator will be reviewed/adjusted during the restructuring



Performance-Based Conditions

Data on Financial Performance

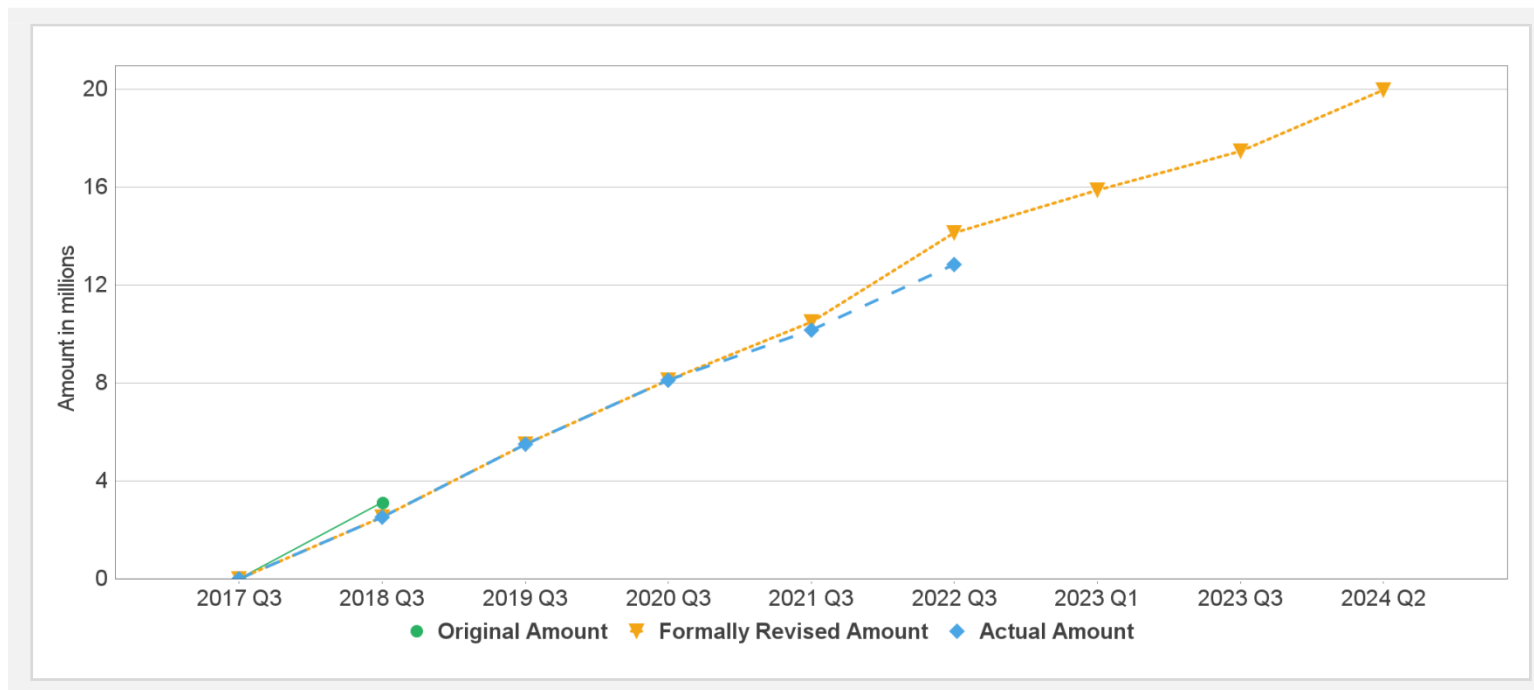
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P157531	IDA-D1690	Effective	USD	5.00	5.00	0.00	4.50	0.79	85%
P157531	IDA-D3110	Effective	USD	15.00	15.00	0.00	8.61	5.75	60%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P157531	IDA-D1690	Effective	24-Mar-2017	28-Apr-2017	07-Jul-2017	31-Dec-2021	31-Dec-2023
P157531	IDA-D3110	Effective	31-May-2018	06-Jun-2018	22-Aug-2018	31-Dec-2023	31-Dec-2023

Cumulative Disbursements





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### **Restructuring History**

There has been no restructuring to date.

### **Related Project(s)**

P164093-Additional Financing to Haiti Statistical Capacity Building Project

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