

PROCUREMENT PLAN

Project information: NIGERIA AGILE PROJECT P 170664

Project Implementation agency: FEDERAL MINISTRY OF EDUCATION

Date of the Procurement Plan: 2021-10-25

Period covered by this Procurement Plan: 2021-2023]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *Bureau of Public Procurement Act (PPA 2007)*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations..

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Goods, Services and Works

Goods: **is not applicable.**

Works: **is not applicable.**

Other Relevant Procurement Information.

Procedures for CDD components:

PROCUREMENT PLAN Nigeria : Adolescent Girls Initiative for Learning and Empowerment

General Information
Country: Nigeria **Bank's Approval Date of the Original Procurement Plan:** 2021-12-07
Revised Plan Date(s): (comma delineated, leave blank 2022-06-23)
Project ID: P170664 **GPN Date:**
Project Name: Adolescent Girls Initiative for Learning and Empowerment
Loan / Credit No: IDA / 67380
Executing Agency: AGILE NPCU

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
NG-NPCU-265698-GO-RFQ / Procurement and Installation of 100kva generator	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	39,766.57	Signed								2022-01-10	2022-01-31									2022-03-07	2022-03-02	2022-09-03
NG-NPCU-267540-GO-RFQ / Purchase of 10 Nos. Laptops and 6 desktops for NPCU Team	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,935.00	0.00	Under Implementation								2022-04-30	2022-04-25									2022-06-25		2022-12-22
NG-NPCU-267548-GO-RFQ / Supply and Installation of Video Conferencing Equipment for NPCU office	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,000.00	45,285.38	Signed								2022-05-21	2022-05-16									2022-07-16	2022-05-26	2023-01-12
NG-NPCU-267553-GO-RFQ / Purchase of 1 No. utility vehicle 4x4	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		67,686.00	0.00	Canceled								2022-04-23	2022-01-31									2022-06-18		2022-12-15
NG-NPCU-267555-GO-RFQ / Office Furnishing inclusive of Conference tables, office chairs, settees, visitors chair.	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	51,691.98	Signed								2022-04-12	2022-04-13									2022-06-07	2022-04-25	2022-12-04
NG-NPCU-291803-GO-RFQ / Procurement of Office Equipment and Stationery and other consumables.	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	30,361.46	Signed								2022-05-10	2022-05-06									2022-07-05	2022-05-20	2022-08-05
NG-NPCU-297442-GO-RFQ / Procurement of Saloon Car for NPCU Office including the insurance premium	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation								2022-06-06										2022-08-01		2023-01-28

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
NG-NPCU-291754-NC-RFQ / Purchase and installation of Accounting Software	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2022-06-20										2022-08-15		2023-02-11

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion						
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
NG-NPCU-288969-CS-CQS / Design, hosting and maintenance of Project Website and training of 2 officers	IDA / 67380	Project management and system strengthening	Post	Consultant Qualification Selection	Limited		45,000.00	0.00	Under Review	2022-06-06	2022-06-21			2022-06-20														2022-07-20	2022-08-24	2023-02-20		
NG-NPCU-267573-CS-CQS / Hiring of Media Consultant	IDA / 67380	Project management and system strengthening	Post	Consultant Qualification Selection	Open - National		32,751.00	0.00	Pending Implementation			2022-06-20		2022-07-11														2022-09-23	2022-10-28	2023-04-26		
NG-NPCU-267577-CS-CQS / Development of Monitoring guidelines (standard operating procedures) for implementation of the project M&E both in Federal and state level.	IDA / 67380	Project management and system strengthening	Post	Consultant Qualification Selection	Limited		150,000.00	0.00	Pending Implementation			2022-08-01		2022-08-15														2022-09-14	2022-10-19	2023-04-17		
NG-NPCU-291791-CS-CQS / Engagement of Consultant for GBV for NPCU and SPLUS	IDA / 67380	Project management and system strengthening	Post	Consultant Qualification Selection	Limited		120,000.00	0.00	Pending Implementation			2022-05-15		2022-05-29														2022-06-28	2022-08-02	2023-01-29		
NG-NPCU-291794-CS-CQS / Engagement of Consultant on Environmental and Social safeguard in the implementing states.	IDA / 67380	Project management and system strengthening	Post	Consultant Qualification Selection	Limited		100,000.00	0.00	Pending Implementation			2022-05-10		2022-05-24														2022-06-23	2022-07-28	2022-10-26		
NG-NPCU-291783-CS-CQS / Engagement of Technical Assistance for M&E	IDA / 67380	Project management and system strengthening	Post	Consultant Qualification Selection	Limited		120,000.00	148,064.98	Signed			2022-04-22	2022-03-28			2022-05-06	2022-04-18											2022-06-05	2022-05-03	2022-07-10	2022-05-16	2022-10-09
NG-NPCU-291760-CS-CQS / Research Mapping for 3 new states for inclusion into AGILE	IDA / 67380	Project management and system strengthening	Post	Consultant Qualification Selection	Limited		70,000.00	0.00	Canceled			2022-04-22																2022-06-05	2022-07-10	2023-01-06		
NG-NPCU-288990-CS-CQS / Engagement of firm for third party monitoring	IDA / 67380	Project management and system strengthening	Post	Consultant Qualification Selection	Limited		450,000.00	0.00	Canceled			2022-04-25																2022-06-08	2022-07-13	2023-01-09		

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-NPCU-277825-CS-INDV / Engagement of Procurement Consultant	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited		69,869.00	0.00	Under Implementation	2022-04-26	2022-04-13	2022-05-01		2022-05-22		2022-06-26		2022-12-23	
NG-NPCU-292953-CS-CDS / Research Mapping for Three 3) New States inclusion into ASILE Project	IDA / 67380	Project management and system strengthening	Post	Direct Selection	Direct		70,000.00	0.00	Under Implementation	2022-04-28	2022-04-25	2022-05-08				2022-07-12		2022-08-11	
NG-NPCU-292955-CS-CDS / Engagement of Firm for Third Party Monitoring	IDA / 67380	Project management and system strengthening	Post	Direct Selection	Direct		450,000.00	0.00	Under Implementation	2022-04-28	2022-04-20	2022-05-08				2022-07-12		2023-01-08	