

## Procurement Plan

### **I. General**

- 1. Bank's approval Date of the procurement Plan** latest: October 17, 2017
- 2. Period covered by this procurement plan:** till the project closing date, i.e. December, 2019
- 3. The GPN** was published on July 9, 2012

### **II. Goods and Works and non-consulting services.**

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Prior Review Thresholds
<b>Works, Turnkey and S&amp;I of Plant &amp; Equip -USD 15 mil</b>
<b>Goods and IT System and Non-Consultant Services - 3 mil</b>
<b>Consultant (Firms) - 1 mil</b>
<b>Consultant (Individuals) -0.3 mil</b>
<b>DC- USD 80K</b>
<b>SSS- USD 10K (Firms) and USD 5K (Individuals)</b>

- 2. Prequalification.** Not applicable
- 3. Reference to (if any) Project Operational/Procurement Manual:** POM has been developed and agreed with the Bank on March, 2013.
- 4. Any Other Special Procurement Arrangements:** procurement on Performance -based contracts: on the basis of the Memorandum of understanding the SHA enters into contracts with PHC facilities. Retroactive financing in amount up to USD 7 mil. Was planned for procurement of angiograph equipment for Gyumri hospital and NMS cardiology center in Yerevan.
- 5. Procurement Packages**

Description	Type	Procurement Method	Post/prior review	Issuing Bidding Documents			Contract Signature		Contract price		Contractor/supplier	
				Planned	Planned	Actual	USD equivalent 000	Amended amount AMD	Name	Ref No.		
Microscopes for cytology laboratories located in Yerevan and all the regions of RA	G	ICB	Prior	1-Aug-14	20-Jan-15	5-Feb-15	\$9.0		Concern-Energomash CJSC	CR4/A-G/004/1-14		
Fume Hood for cytology laboratories located in Yerevan and all the regions of RA			Prior	1-Aug-14	20-Jan-15	4-Mar-15	\$39.8		"Ar. Medtechnica" LLC	CR4/A-G/004/2-14		
Medical supplies for cytology laboratories located in Yerevan and all the regions of RA			Prior	1-Aug-14	20-Jan-15	12-Feb-15	\$4.3		Concern-Energomash CJSC	CR4/A-G/004/3-14		
Medical furniture for cytology laboratories located in Yerevan and all the regions of RA, for Chambarak MC and Metsamor polyclinic	G	Sh	Post	10-Feb-15	3-Mar-15	13-Feb-15	\$14.40		Olanda LLC	CR4/A-G/007-15		
Printing of information packages/screening invitation forms, printing materials for healthy lifestyle/booklets, posters	G	Sh	Post	20-Jan-15	6-Feb-15	6-Feb-15	\$22.83		Uniprint LLC	CR4/A-G/006-15		
PR campaign by Electronic and printed Mass Media (SMS, web sites, TV and newspapers) and Distribution of screening invitation forms and related materials.			Post	30-Mar-15	1-May-15	22-Apr-15	\$30.17		"A D X" LLC	CR4/A-NCS/010-15		
PR campaign by Electronic and printed Mass Media (External advertisement)	Non-consulting serv.	Sh	Post	30-Mar-15	1-May-15	22-Apr-15	\$18.99		"A D X" LLC	CR4/A-NCS/010/1-15		
Supply of IT equipment for Integrated Health Information Systems in Republic of Armenia	G	ICB	Prior	23-Apr-15	29-Jul-15	24-Aug-15	\$242.81		"LANS" Ltd	CR4/A-G/009-15		
Diagnostic/treatment equipment for Cervical cancer precancerous lesions management	G	NCB	Post	25-Nov-15	1-Feb-16	24-Mar-16	\$104.28		"Pink Flamingo" LLC	CR4/A-G/013-15		
PR campaign (TV Programs, social ads, flash-mobs etc), external advertisement/Big boards, LED boards, public buses, subway, etc.), electronic and printed mass media	Non-consulting serv.	Sh	Post	18-Jan-16	22-Feb-16	25-Jan-16	\$49.22		Armenian center for development program NGO	CR4/A-NCS/014-16		
PR campaign (TV Programs, social ads, etc.), external advertisement (Big boards, LED boards, public buses, subway etc.), electronic and printed media, in second semester of year 2016	Non-consulting serv.	Sh	Post	8-Aug-16	1-Sep-16	9-Aug-16	\$49.17		Armenian center for development program NGO	CR4/A-NCS/016-16		
PR campaign (external advertisement, electronic and printed media) in first semester of year 2017	Non-consulting serv.	Sh	Post	20-Jan-17	15-Feb-17							
PR campaign (external advertisement, electronic and printed media) in second semester of year 2017	Non-consulting serv.	Sh	Post	8-Aug-17	1-Sep-17							
Reconstruction of main building and construction of sub-building of "Center of Hematology named after R.H. Yeolyan" CJSC	CW	ICB	Prior	1-Jan-14	1-May-14	10-Apr-14	\$3,368.04		AGAT-777 LLC	CR4/B-W/003-14		
Renovation of Artashat MC of Ararat marz of RA	CW	NCB	Prior	14-Apr-16	26-Jun-16	6-Jun-16	\$3,228.50		"Agnt-777" LLC	CR4/B-W/005-16		
Construction of Sevan new MC and merging with polyclinic	CW	NCB	Post	6-Jun-16	29-Aug-16	3-Aug-16	\$1,844.05		"Bideck" LLC & "Europe" LLC JV	CR4/B-W/006-16		
Solar hot water supply system installation in Meghri regional medical center	CW	DC	Post	N/A	5-Dec-15	7-Dec-15	\$7.0		Texnoeko LLC	CR4/B-W/004-15		
Medical, diagnostic equipment, Medical supplies and furniture for Vanadzor MC	G	ICB	Prior	7-Nov-16	19-Mar-17							
Supply and Installation of Diagnostic and Imaging equipment for "Center of Hematology named after R.H. Yeolyan" CJSC and for "Goris Medical Center" CJSC and operational training /Lot-1/	G	ICB	Prior	15-Oct-15	27-Feb-16	24-Mar-16	\$1,234.8		"Telis-Med" CJSC	CR4/B-G/012/1-15		
Supply and Installation of Medical Laboratory equipment for "Center of Hematology named after R.H. Yeolyan" CJSC and operational training /Lot-2/	G	ICB	Prior	15-Oct-15	27-Feb-16	24-Mar-16	\$595.7		"Concern-Energomash" CJSC	CR4/B-G/012/2-15		

Description	Type	Procurement Method	Post/prior review	Issuing Bidding Documents			Contract Signature		Contract price		Contractor/supplier	
				Planned	Planned	Actual	USD equivalent 000	Amended amount AMD	Name	Ref No.		
Supply and Installation of Surgery and Hospital equipment for "Center of Hematology named after R.H. Yeolyan" CJSC and operational training /Lot-3/	G	ICB	Prior	15-Oct-15	27-Feb-16	9-Mar-16	\$543.4		"Ar. Medtechnica" LLC and "Diaserv" LLC JV	CR4/B-G/012/3-15		
Supply and Installation of Medical Furniture for "Center of Hematology named after R.H. Yeolyan" CJSC for Cervical precancerous lesions management and for statistic department of National Center of Oncology /Lot-4/	G	ICB	Prior	15-Oct-15	27-Feb-16	3-Mar-16	\$417.3		"Agnt-777" LLC and "Medimpex" LLC JV	CR4/B-G/012/4-15		
Angiographic equipment for Gyumri New MC of Shirak marz and "Nork Marash" Medical Center	G	ICB	Prior	1-Jan-13	1-May-13	1-Jul-13	\$1,655.0		A-Medeq LLC	CR4/B-G/003-13		
IT equipment for statistical departments	G	SH	Post	30-Jan-16	28-Feb-16	20-Feb-16	\$9.9		"Artak Tigranyan" IE	CR4/B-G/015-16		
Design, supply and installation of Chemotherapy and Bone Marrow Transplantation department, Blood Bank, GMP laboratory, cryo-laboratory and donor room.	G	ICB	Prior	23-Jan-15	30-Jun-15	14-Jul-15	\$6,421.09		"Ranco Armatate" LLC, "Acotec" s.r.l. and "Ranco" spa JV	CR4/B-G/005-14		
Medical and Diagnostic equipment and Medical Furniture for Artashat MC of Ararat marz of RA	G	ICB	Prior	15-Nov-17	27-Mar-18							
Medical and Diagnostic equipment and Medical Furniture for Sevan MC	G	ICB	Prior	15-Oct-17	24-Feb-18							
Diagnostic and imaging equipment for "Meghri Medical Center" CJSC	G	ICB	Prior	23-Apr-15	24-Jul-15	11-Aug-15	\$226.7		"Unimed Armenian-Russian JV" LLC and "Medical equipment and service Armenian-French JV" Ltd JV	CR4/B-G/008/1-15		
Medical laboratory equipment for "Meghri Medical Center" CJSC	G	ICB	Prior	23-Apr-15	24-Jul-15	7-Aug-15	\$54.5		Koma LLC	CR4/B-G/008/2-15		
Surgery and Hospital equipment for "Meghri Medical Center" CJSC	G	ICB	Prior	23-Apr-15	24-Jul-15	7-Aug-15	\$393.5		Ar Medtechnica LLC and Diaserv LLC JV	CR4/B-G/008/3-15		
Medical Furniture for "Meghri Medical Center" CJSC	G	ICB	Prior	23-Apr-15	24-Jul-15	12-Aug-15	\$124.5		Zorashan LLC and Medimpex LLC JV	CR4/B-G/008/4-15		
Procurement of medical equipment for "Chambank Health Center" CJSC	G	SH	Post	27-Jul-15	16-Aug-15	13-Aug-15	\$64.2		Ar Medtechnica LLC	CR4/B-G/011-15		
Procurement of Contrast media injector for Hematology Center	G	SH	Post	13-Sep-16	25-Sep-16	7-Oct-16	\$26.3		Globe Med LLC	CR4/B-G/017-16		
Office equipment and furniture for HPIU	G	SH	Post	1-Jul-14	1-Aug-14	9-Jul-14	\$11.4		Hayayani Astv LLC	CR4/C-G/002-14		
Vehicles for HPIU	G	Sh	Post	1-Sep-13	1-Oct-13	5-Nov-13	\$86.3		Mega LLC	CR4/C-G/001-13		
HPIU Office renovation	CW	SH	Post	1-Oct-13	1-Nov-13	17-Jan-14	\$79.1		Artashatshin LLC	CR4/C-W/002-13		

Description	Type	Method of selection	Post/prior review	Advertising for Short listing			Contract Signature		Contract price USD equivalent '000	Contractor/supplier	
				Planned	Planned	Actual	Name	Ref. No.			
On-site short training course for all PHC providers on NCD management, including Cervical cancer screening Based on Papanicolaou method and training of laboratory personnel	T	CQS	Price	1-Apr-14	1-Jun-14	21-Jul-14	\$130.20	"National Institute of Health of MoH after academician S. Aytalbekyan" CJSC	CR4/A1-C/006/14		
Implementation of nation-wide house hold survey for development of NHA report for the year 2015	C	CQS	Post	30-Aug-15	17-Oct-15	1-Sep-15	\$36.6	"ISHD"International centre for human development" LLC and "ISHD" NGO JV	CR4/A-C/031-15		
Implementation of nation-wide house hold survey for development of HSPA report for the year 2015	C	CQS	Post	30-Aug-15	17-Oct-15	1-Nov-15	\$65.6	"ISHD"International centre for human development" LLC and "ISHD" NGO JV	CR4/A-C/030-15		
Medical expert assessing the activities of Primary health care (PHC) service providers	C	IC	Post	1-Dec-14	1-Jan-15	1-Feb-15	\$7.2	Karine Bagdasarova	CR4/A-C/019-14		
Economist expert assessing the activities of Primary health care (PHC) service providers				1-Dec-14	1-Jan-15	1-Feb-15	\$7.2	Vardan Martiroyan	CR4/A-C/025-14		
Economist expert assessing the activities of Primary health care (PHC) service providers				1-Dec-14	1-Jan-15	1-Feb-15	\$7.2	Heghine Davtyan	CR4/A-C/019/1-14		
Medical expert assessing the activities of Primary health care (PHC) service providers				26-Mar-15	1-Apr-15	1-Apr-15	\$5.8	Gohar Erimyan	CR4/G/A-C/028-15		
Economist expert assessing the activities of Primary health care (PHC) service providers				28-Oct-15	1-Nov-15	1-Nov-15	\$0.9	Inga Aghajanyan	CR4/A-C/034-15		
Public awareness assessment expert	IC			N/A	29-Mar-16	29-Mar-16	\$9.0	Samvel Zohalyan	CR4/A-C/038-16		
Results verification specialist	C	IC	Post	1-Dec-14	20-Dec-14	16-Jan-15	\$ 8.1	Armine Avetisyan	CR4/A-C/020-14		
Specialist of MCH and NCD services				20-Dec-14	20-Dec-14	16-Jan-15	\$ 8.1	Srbuhi Darbinyan	CR4/A-C/023-14		
TA on procurement				20-Dec-14	30-Dec-14	16-Jan-15	\$ 8.1	Gayane Gabrielyan	CR4/A-C/022-14		
Legal consultant				transferred from 7987 AM APL 2	20-Dec-14	1-Jan-15	\$ 11.1	Anna Hovhannisiyan	CR4/A1-C/009-14		
TA for support to project management (monitoring and evaluation specialist)				transferred from 7987 AM APL 2	20-Dec-14	1-Jan-15	\$ 9.6	Nune Ghazanchyan	CR4/A1-C/010-14		
Disbursement specialist/accountant	C	SSS	Post	transferred from HRITF TF 013103 Grant	1-May-16	10-May-16	\$ 21.0	Syuzanna Khachatryan	CR4/G/A-C/041-16		
Architectural design for construction of Vanadzor MC	C	CQS	Price	1-Aug-12	1-Oct-12	7-Feb-13	\$179.52	"Armproject" OJSC	CR4/B-C/001/13		
Architectural design for renovation/reconstruction of medical and functional diagnostics sub-buildings of "Center of Hematology named after R.H. Yesayan" CJSC	C	CQS	Price	1-Aug-12	1-Oct-12	3-Jul-13	\$187.80	"Arkhivna" LLC	CR4/B-C/002/13		
Architectural design of construction of Radiology therapy and inpatient therapy facilities and author supervision of construction of Radiation therapy facility	C	CQS	Price	1-Jul-14	10-Sep-14	22-Dec-14	€ 250.00	"Politecnica Ingegneria e Architettura Soc." Coop. and "TRD Engineering" S.R.L. JV	CR4/B-C/007/14 CR4/B-C/007/1-14		
Development of TOR for Bone Marrow Transplantation Unit	C	IC	Post	2-May-14	2-Jun-14	25-Mar-14	\$17.350	Gabriele Zingaretti	CR4/B-C/004/14		
Further follow-up on complains with the ER of design, civil works and provision with equipment and furniture activities on the site of the establishment of the BMT Unit and Stem Cell Lab in the Hematology center	C	SSS	Price	N/A	15-Aug-15	11-Aug-15	\$20,000	Gabriele Zingaretti	CR4/B-C/032-15		
Development of EMPs for Vanadzor MC and for Oncology center	C	IC	Post	1-Sep-13	1-Oct-13	4-Oct-13	\$3.316	Vram Tevosyan	CR4/B-C/003/13		
Development of the EIA report and EMP of civil works of construction of the Radiation Treatment Center and EMP for operational phase of Radioisotopes Production	C	SSS	Post	N/A	25-Jul-16	28-Jul-16	\$2.810	Vram Tevosyan	CR4/B-C/043-16		

Description	Type	Method of selection	Post/prior review	Advertising for Short listing	Contract Signature		Contract price USD equivalent '000	Contractor/supplier	
				Planned	Planned	Actual		Name	Ref. No.
Technical supervision during renovation/reconstruction of medical and functional diagnostics sub-buildings of "Center of Hematology named after R.H. Yeolyan" CJSC	C	CQS	Post	1-Jun-14	1-Jul-14	19-Sep-14	\$31,434.00	TAT LLC	CR4/B-C/008/14
Technical supervision during the civil works of BMT department and stem laboratory	C	CQS	Post	14-Dec-15	1-Feb-16	1-Feb-16	AMD 19.6	TAT LLC	CR4/B-C/035-15
Development of modern software and trainings to the personale	C	CQS	Post	2-Sep-15	20-Oct-15	19-Oct-15	\$5.08	Cosine Soft LLC	CR4/B-C/033-15
Architectural design of renovation of Artasbat MC of Araat marz of RA and author supervision during the	C	CQS	Price	11-Apr-15	24-Jun-15	12-Aug-15	\$84.93	"Electronakhagits" CJSC	CR4/B-C/027-15 CR4/B-C/027/1-15
Technical supervision during the renovation of Artasbat MC of Araat marz of RA	C	CQS	Post	8-May-16	20-Jun-16	8-Jun-16	AMD 30.9	"Techhikich" LLS	CR4/B-C/040-16
Architectural design of Construction of Sevan new MC and merging with polyclinic and author supervision during the construction	C	CQS	Price	4-May-15	3-Aug-15	3-Aug-15	\$109.27	"Ask med design" llc, "Politecnica Ingegneria e Architettura Soc." Coop and "IRD engineering" srl Joint Venture	CR4/B-C/029-15
Technical supervision during the Construction of Sevan new MC and merging with polyclinic	C	CQS	Post	17-Jul-16	29-Aug-16	2-Aug-16	AMD 21.9	"Shincertificate" LLC	CR4/B-C/042-16
The staff's education, training projects monitoring and support specialist	C	IC	Post	15-Dec-14	20-Dec-14	16-Jan-15	\$ 6.8	Ruzanna Astvatsatryan	CR4/A-C/024-14
Healthcare quality management specialist		IC	Post	1-Dec-14	20-Dec-14	16-Jan-15	\$ 8.1	Syuzan Amirkyan	CR4/B-C/021/2-14
Hospital networks developmet specialist		IC	Post	20-Mar-15	1-Apr-15	20-Mar-15	\$ 6.4	Ani Aleksanyan	CR4/B-C/026-15
Specialist of the optimization and modernization of hospital networks		IC	Post	1-Dec-14	20-Dec-14	16-Jan-15	\$ 9.3	Nara Manukyan	CR4/B-C/021-14
TA and coordination of civil works		SSS	Price	transferred from 7987 AM APL 2	20-Dec-14	1-Jan-15	\$ 9.6	Levon Mirzoyan	CR4/B-C/011-14
TA and coordination of civil works				transferred from 7987 AM APL 2	20-Dec-14	1-Jan-15	\$ 9.6	Karen Mirakyan	CR4/B-C/012-14
TA and coordination of civil works				transferred from 7987 AM APL 2	20-Dec-14	1-Jan-15	\$ 11.5	Arsen Mirzoyan	CR4/B-C/013-14
TA for support to project management (technical assistant for Civil work department)				transferred from 7987 AM APL 2	20-Dec-14	1-Jan-15	\$ 9.6	Mariya Tokmajyan	CR4/B-C/014-14
TA on procurement				transferred from 7987 AM APL 2	20-Dec-14	1-Jan-15	\$ 9.6	Lilit Sedrakyan	CR4/B-C/015-14
IT specialist				transferred from 7987 AM APL 2	20-Dec-14	1-Jan-15	\$ 9.6	Lusine Gasparyan	CR4/B-C/016-14
Medical equipment specialist	transferred from 7987 AM APL 2			20-Dec-14	1-Jan-15	\$ 11.8	Sergey Hakobyan	CR4/B-C/017-14	
Translators	C			IC	Post	15-Nov-16	15-Dec-16		
International Training for Intensive Chemotherapy and Bone Marrow Transplantation physicians	T	SSS	Post	N/A	6-Jun-16	25-May-16	euro 2.8	University Medical Center Hamburg	CR4/B-C/039-16

**6. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.









