

## Initial Procurement Plan

<b>Ref.No.</b>	<b>Description of Assignment/Activity</b>	<b>Component No.</b>	<b>Category</b>	<b>Procurement method</b>	<b>Bank's Review (Prior/Post)</b>
1	International Consultant for Diagnostic work and development of indicators	1	CS (IC)	Open Competition	Post
2	International M&E LongTerm Advisor to be based in Belgrade	1	CS (IC)	Open Competition	Prior
3	Information Campaigns/Surveys	1	CS (Firm)	QCBS	Post
4	International Consultants for Specific Evaluation (multiple)	1	CS (IC)	Open Competition	Post
5	International Experts to provide TA and training related to evaluations (multiple)	1	CS (IC)	Open Competition	Post
6	Procurement of Computers, Printers, Remote Sensing Technology and Software for Data Base Management	1	Goods	RFQ	Post
<b>Sub-total for Component 1: Capacity Building for Evidence Based Policy Making</b>					
7	Project Manager (local consultant)	2	CS (IC)	Open Competition	Prior
8	Audit services	2	CS (Firm)	LCS	Post
9	Company for Baseline Survey	2	CS (Firm)	CQS	Post
10	Company for Impact Evaluation	2	CS (Firm)	CQS	Post
11	Consultant for Knowledge Dissemination	2	CS (IC)	Open Competition	Post
<b>Sub-total for Component 2: Project Management, Monitoring &amp; Evaluation, Knowledge Dissemination</b>					
12	Training and Study Tours	1,2	N/A	N/A	N/A
13	Operating costs (including CFU)	1,2	N/A	NA	N/A
<b>Grand Total for entire Project</b>					

## Summary of PPSD for the Bank's preparation of the PAD

Procurement under the project will be subject to the World Bank's Procurement Framework. All procurement will be conducted through the procedures as specified in the World Bank's Procurement Regulations for IPF Borrowers - Procurement in Investment Project Financing Goods, Works, Non-Consulting and Consulting Services, July 2016 (Procurement Regulations). The project will also be subject to the World Bank's Anti-Corruption Guidelines, dated July 1, 2016.

The project will utilize the services of the Central Fiduciary Unit (CFU) within the MoF for procurement and financial management.

At the moment, the CFU is responsible for two investment projects ECEC (Inclusive Early Childhood Education and Care project) and SOFI (State Owned Financial Institutions Strengthening Project) and one donor-funded project- STA RCFR (Serbia Technical Assistance for Reform of Corporate Financial Reporting). Meanwhile, there are 4 projects under different stages of preparation which are planned to be supported by the CFU: this project, Tax Administration Modernization Project (TAMP), Western Balkan Trade and Transport Facilitation Project (WBTTFP), and the Enabling Digital Governance in Serbia (eDGE) Project. This situation warrants selection of additional staff due to the fact that current staff is not sufficient to cover new projects, e.g. Procurement Specialist and Financial Management Specialist.

The prior review thresholds for moderate risk projects as provided in the ECA Regional Procurement Maximum Thresholds, effective January 2, 2014 (revised November 15, 2016) will apply: Goods, IT System and Non-Consulting Services - \$4,000,000; Consulting Firms - \$2,000,000; and Individual Consultants - \$400,000. Direct Selection will be in accordance with paras. 6.8 to 6.10 for Goods, Works and Non-Consulting Services and paras. 7.13-7.15 for Consulting Services of the Procurement Regulations. There is no package subject to OPRC review.

**PROCUREMENT PLAN Serbia : Strengthening agriculture sector capacities for evidence-based policy making**

**General Information**

**Country:** Serbia **Bank's Approval Date of the Original Procurement Plan:** 2020-02-10  
**Revised Plan Date(s):** (comma delineated, leave blank) 2022-06-22 2020-03-04  
**Project ID:** P167786 **GPN Date:** 2020-03-04  
**Project Name:** Strengthening agriculture sector capacities for evidence-based policy making  
**Loan / Credit No.:** TF / B1676  
**Executing Agency:** Central Fiduciary Unit

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SER-GA-RFQ-G-20-03 / IT equipment (work stations) for M&E Unit	TF / B1676	Capacity building for evidence-based policy making	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,000.00	12,180.13	Signed								2020-12-26	2020-12-18							2021-02-06	2021-01-13	2021-04-07
SER-GA-RFQ-G-21-10 / Procurement of Video conference equipment	TF / B1676	Capacity building for evidence-based policy making	Post	Request for Quotations	Limited	Single Stage - One Envelope		27,000.00	27,298.10	Signed								2021-12-27	2021-12-28							2022-02-07	2022-03-29	2022-03-09

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SER-AUDIT-QCBS-CS-21-07-P HRD GRANT / Strengthening Agriculture Sector Capacities for Evidence-Based Policy Making (PHRD Grant), for the years part of 2020 and 2021 - first period, 2022-second period and 2023 (Closing date January 31, 2023 plus 4 months)	TF / B1676	Project management and administration, monitoring and evaluation, knowledge dissemination	Post	Quality And Cost-Based Selection	Open - National		26,800.00	28,960.80	Signed	2021-09-30	2021-09-30	2021-09-30	2021-10-04	2021-10-25				2021-11-05	2021-12-06	2021-11-22	2022-02-17	2021-12-20	2022-02-28	2022-01-17	2022-04-04	2023-05-31	
SER-GA-QCBS-CS-22-13 / Development of Serbian Agricultural Information and Reporting Platform	TF / B1676	Capacity building for evidence-based policy making	Post	Quality And Cost-Based Selection	Open - Internationals		454,000.00	0.00	Pending Implementation	2022-06-16		2022-07-16		2022-09-29				2022-10-27		2022-11-26		2022-12-24			2023-01-28		2023-09-25

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SER-GA-IC-CS-19-01 / Project Manager-local full time consultant	TF / B1676	Project management and administration, monitoring and evaluation, knowledge dissemination	Prior	Individual Consultant Selection	Open		66,000.00	58,968.57	Signed	2020-02-10	2020-02-11	2020-02-13	2020-04-20	2020-03-18	2020-05-25	2020-05-05			2020-11-21	
SER-GA-IC-CS-20-02 / International M&E Expert	TF / B1676	Capacity building for evidence-based policy making	Prior	Individual Consultant Selection	Open		412,000.00	423,439.34	Signed	2020-06-29	2020-06-29	2020-08-29	2020-09-14	2020-09-19	2020-10-13	2020-10-24	2020-10-15			2023-01-31
SER-GA-IC-CS-21-04 / Ex-ante evaluation of the IPARD Programme 2023-2027 of the Republic of Serbia (IPARD III Programme)	TF / B1676	Capacity building for evidence-based policy making	Post	Individual Consultant Selection	Open		42,000.00	45,388.80	Signed	2021-04-26	2021-04-22	2021-06-21	2021-06-14	2021-07-12	2021-07-08	2021-08-02	2021-07-08			2022-03-31
SER-GA-IC-CS-21-05 / Assessment of the pension and tax system for agricultural producers in Serbia - Modelling and identification of typologies of agricultural holdings	TF / B1676	Capacity building for evidence-based policy making	Post	Individual Consultant Selection	Open		10,000.00	0.00	Canceled	2021-05-24	2021-04-27	2021-07-19		2021-08-09		2021-09-13			2021-11-12	
SER-GA-IC-CS-21-06 / Assessment of the pension and tax system for agricultural producers in Serbia - Implementation modalities and changes in the system	TF / B1676	Capacity building for evidence-based policy making	Post	Individual Consultant Selection	Open		10,000.00	0.00	Canceled	2021-05-24	2021-04-27	2021-07-19		2021-08-09		2021-09-13			2021-11-12	
SER-GA-IC-CS-21-07 / Assessment of the pension and tax system for agricultural producers in Serbia - Cost-benefit and socio-economic impact analysis	TF / B1676	Capacity building for evidence-based policy making	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2021-05-24	2021-04-27	2021-07-19		2021-08-09		2021-09-13			2022-02-10	
SER-GA-IC-CS-21-05-2 / Assessment of the contribution base for the calculation of the pension and tax contributions for the agricultural producers in Serbia PART A - Modelling and identification of typologies of agricultural holdings	TF / B1676	Capacity building for evidence-based policy making	Post	Individual Consultant Selection	Open		10,000.00	10,185.30	Signed	2021-08-09	2021-08-12	2021-09-01	2021-10-13	2021-09-22	2021-12-09	2021-10-27	2021-12-10			2021-12-26

SER-GA-IC-CS-21-06-2 / Assessment of the contribution base for the calculation of the pension and tax contributions for the agricultural producers in Serbia PART B - Implementation modalities and changes in the s	TF / B1676	Capacity building for evidence-based policy making	Post	Individual Consultant Selection	Open		10,000.00	10,185.30	Signed	2021-08-09	2021-08-12	2021-09-16	2021-10-13	2021-10-07	2021-12-09	2021-11-11	2021-12-10	2022-01-10
SER-GA-IC-CS-21-07-2 / Assessment of the contribution base for the calculation of the pension and tax contributions for the agricultural producers in Serbia PART C - Cost benefit and socio-economic impact analysis	TF / B1676	Capacity building for evidence-based policy making	Post	Individual Consultant Selection	Open		20,000.00	17,552.67	Signed	2021-08-09	2021-08-12	2021-09-16	2021-10-13	2021-10-07	2021-12-09	2021-11-11	2021-12-10	2022-04-10
SER-GA-IC-CS-21-08 / Capacity building programme for the agriculture and rural development monitoring and evaluation system in Serbia	TF / B1676	Capacity building for evidence-based policy making	Post	Individual Consultant Selection	Open		43,500.00	0.00	Canceled	2021-09-29	2021-10-08	2021-11-17		2021-12-08		2022-01-12		2022-06-11
SER-GA-DS-IC-21-09 / Selection and Description of PMEF and non-PMEF based Performance Indicators and Setting up the Implementation and Reporting System for Monitoring and Evaluation in Serbian Agricultural Sector	TF / B1676	Capacity building for evidence-based policy making	Post	Direct Selection	Direct		59,783.00	62,132.71	Signed	2021-12-07	2021-12-14	2021-12-17	2021-12-27			2022-02-20	2022-03-29	2022-07-20
SER-GA-DS-CS-21-08-2 / Capacity building programme for the agriculture and rural development monitoring and evaluation system in Serbia	TF / B1676	Capacity building for evidence-based policy making	Post	Direct Selection	Direct		43,500.00	45,316.26	Signed	2021-12-15	2021-12-21	2021-12-19	2021-12-27			2022-01-21	2022-03-29	2022-06-20
SER-GA-IC-CS-21-11 / Evaluation of the implementation of the IPARD II Programme of the Republic of Serbia for 2020-2021	TF / B1676	Capacity building for evidence-based policy making	Post	Individual Consultant Selection	Open		38,000.00	0.00	Canceled	2022-01-12	2022-01-12	2022-03-18		2022-04-01		2022-04-29		2022-08-27
SER-GA-DS-CS-22-12 / IT System Specialist for Preparation of the Technical Specifications for Data Platform	TF / B1676	Capacity building for evidence-based policy making	Post	Direct Selection	Direct		12,000.00	13,171.20	Signed	2022-02-17	2022-02-22	2022-02-27	2022-02-24			2022-03-31	2022-03-29	2022-09-27