

PROCUREMENT PLAN (Textual Part)

Project information: *{Mozambique Conservation Areas for Biodiversity and Development Project, Phase 2country} {Project-name (J-[P166802])P-number}*

Project Implementation agency: *Ministry of Land, Environment and Rural Development - International Funds Management Unit {insert legal name*

}

Date of the Procurement Plan: *{September 21, 2018insert date}*

Period covered by this Procurement Plan: *{September 21, 2018insert from - December 31, 2019 to period}*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements ~~as set forth in~~ *{insert appropriate references to the national procurement legislation}*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

~~List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.~~

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable.

~~Otherwise state “Not Applicable”~~

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. Not Applicable. Otherwise state “Not Applicable”

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). ~~Specify for each~~

Goods: not applicable. {

~~is not applicable/is applicable for those contracts identified in the Procurement Plan tables};~~

Works: not applicable {~~is not applicable/is applicable for those contracts identified in the Procurement Plan tables}~~}

~~**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. [Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]~~

Other Relevant Procurement Information.

~~The Borrower will carry out procurement in accordance with the World Bank’s ‘Procurement Regulations for IPF Borrowers’ (Procurement Regulations), dated July 2016 and revised in November 2017 under the NPF, and the ‘Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by IBRD Loans and IDA Credits and Grants’, dated July 1, 2016.~~

~~The UGFI will assume the responsibility of executing all procurement activities during implementation of MozBio 2, including the ones that are~~

within the leading role of BIOFUND. BIOFUND will create internal capacity to carry out the procurement process, and may assume the responsibility over procurement of their tasks within MozBio 2, if that capacity is deemed satisfactory by the World Bank.

~~Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.~~

PROCUREMENT PLAN Mozambique : Mozambique Conservation Areas for Biodiversity and Development - Phase 2

General Information

Country: Mozambique **Bank's Approval Date of the Original Procurement Plan:** 2018-10-02
Revised Plan Date(s): (comma delineated, leave blank) 2022-07-22
Project ID: P166802 **GNP Date:** 2022-06-20
Project Name: Mozambique Conservation Areas for Biodiversity and Development - Phase 2
Loan / Credit No.: IDA / D3720, /, TF / B4664
Executing Agency: MINISTRY OF LAND, ENVIRONMENT AND RURAL DEVELOPMENT - International Funds Management Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
06/MOZBIO/W/18 / Construction and Rehabilitation of Outposts in REM	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Bids	Open - National	Single Stage - One Envelope				618,000.00	0.00	Canceled						2019-07-29		2019-08-03				2019-09-14		2019-10-14		2019-11-18		2020-05-16
07/MOZBIO/W/18 / Campsite & Landing Strip for Marrone Reserve	/	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope				91,000.00	0.00	Canceled																2019-03-26		2019-09-22
08/MOZBIO/W/2018 / Repair of the Road Network of Chimanimani	/	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Bids	Open - National	Single Stage - One Envelope				645,000.00	0.00	Canceled						2019-02-27		2019-03-04				2019-04-15		2019-05-15		2019-06-19		2019-12-16
39/MOZBIO/W/19 / Improvement of 4.1 km of access roads in the REM	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Bids	Open - National	Single Stage - One Envelope				500,000.00	494,658.91	Completed						2019-07-31	2019-07-01	2019-08-05				2019-09-16	2019-08-16	2019-10-16	2019-12-20	2019-11-20	2020-01-29	2020-05-18
62/MOZBIO/W/2020 / Construction and Rehabilitation of Infrastructures in REM	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,000,000.00	1,768,435.97	Signed						2020-06-30	2021-03-15	2020-07-05	2021-04-05			2020-08-16	2021-06-22	2020-09-15	2021-07-30	2020-10-20	2021-09-30	2021-04-18
89/MOZBIO/20 / Construction of the infrastructures of the Chimanimani National Park	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Bids	Open - National	Single Stage - One Envelope				800,000.00	1,030,937.7	Signed						2020-12-01	2021-06-30	2020-12-11				2021-01-22	2021-08-10	2021-03-03	2021-08-30	2021-04-07	2021-09-30	2021-10-04
98/MOZBIO/W/2020 / Rehabilitation of the offices of the Marrone National Reserve	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope				35,000.00	19,516.29	Signed									2021-01-04	2021-03-19						2021-03-01	2021-05-11	2021-08-28

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
24/MOZBIO/G/18 / Acquisition of elephant seating material at REM	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Open - International	Single Stage - One Envelope		100,000.00	0.00	Canceled								2018-12-24									2019-02-18		2019-08-19
19/MOZBIO/G/18 / Communication documents and materials for Mozbio	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Bids	Open - National	Single Stage - One Envelope		131,800.00	0.00	Canceled				2019-02-18				2019-02-23				2019-04-06		2019-05-06		2019-06-10		2019-12-07	
41/MOZBIO/CS/19 / Vehicles for CAs and LMUs	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	UN Agencies (Direct)	Direct			250,000.00	290,581.19	Signed				2019-08-26	2019-07-08		2019-08-31	2019-07-17							2019-10-05	2019-07-23	2020-04-02		
42/MOZBIO/CS/19 / IT equipment for ANAC, CAs and LMUs	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Request for Bids	Open - National	Single Stage - One Envelope		170,000.00	167,166.66	Signed				2019-08-28	2019-08-20		2019-09-02	2019-08-29				2019-10-14	2019-09-30	2019-11-13	2019-11-21	2019-12-18	2019-12-06	2020-06-15	
52/MOZBIO/G/19 / Acquisition of tractor for maintenance of the reserve MER	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope		66,000.00	60,611.98	Completed								2019-09-30	2019-10-16							2019-11-25	2019-11-29	2020-05-23	2020-04-24
57/MOZBIO/G/19 / Acquisition of uniforms for ANAC inspectors	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Direct Selection	Direct			50,000.00	50,000.00	Signed				2019-12-30	2020-01-06		2020-01-04	2020-01-28								2020-02-08	2020-01-31	2020-08-06	
58/MOZBIO/G/20 / Acquisition of motorcycles for REM	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope		26,000.00	29,750.00	Completed								2020-05-04	2020-02-18							2020-06-29	2020-04-14	2020-12-26	2020-06-30
61/MOZBIO/G/2020 / Office furniture for matubane	IDA / D3720	Component 3: Promoting conservation-compatible rural development and integrated landscape management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	9,602.07	Signed								2020-04-05	2020-02-18							2020-05-31	2020-03-26	2020-11-27	
21/MOZBIO/G/18 / Vehicles for Biofund	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope		61,800.00	0.00	Under Implementation								2020-12-07	2021-11-08							2021-02-01		2021-07-31	
20/MOZBIO/G/18 / Office furniture for Biofund	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,200.00	0.00	Pending Implementation								2020-11-28								2021-01-23		2021-07-22	
22/MOZBIO/G/18 / Electronic Equipment & Materials for Biofund	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope		27,800.00	0.00	Under Implementation								2021-01-08	2021-11-08							2021-03-05		2021-09-01	
63/MOZBIO/G/2020 / Acquisition of Materials and Equipment for the Chimanimani National Reserve	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	147,332.49	Signed				2020-06-30	2020-07-30	2020-07-05	2020-08-25				2020-08-16	2020-10-02	2020-09-15	2020-11-03	2020-10-20	2020-12-29	2021-04-18		
40/MOZBIO/G/19-1 / Supply and installation of the VHF Radio System in Chimanimani National Reserve	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	307,879.50	Signed				2020-03-31	2019-07-01	2020-04-05					2020-05-17	2019-08-19	2020-06-16	2020-02-25	2020-07-21	2020-04-30	2021-01-17		

03/MOZBIO/CS/18 / Design of a PDUITS and Detailed Plan (Marromeu and Chimanimani landscapes)	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Quality And Cost-Based Selection	Open - International		618,000.00	0.00	Canceled	2019-04-15	2019-05-06	2019-06-19			2019-07-17	2019-08-16	2019-09-20	2019-10-25	2020-10-24						
45/MOZBIO/CS/2019 / Supervision works of Road Improvement Works of 4.1 Km at REM	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Canceled	2019-08-25	2019-09-15	2019-10-29					2019-11-28	2020-01-02	2020-06-30						
03/MOZBIO/CS/19-1 / Design of a PDUITS and Detailed Plan of Chimanimani landscapes	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Quality And Cost-Based Selection	Open - National		365,000.00	210,245.17	Signed	2019-09-09	2019-09-24	2019-09-30	2019-10-25	2019-11-13	2020-01-31	2019-12-11	2020-03-23	2020-01-10	2020-04-14	2020-02-14	2020-08-03	2020-03-20	2020-08-21	2021-03-20	
48/MOZBIO/EMERG/CS/19 / Supervision Works for Infrastructure construction in Chimanimani national reserve	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Consultant Qualification Selection	Open - National		180,000.00	0.00	Canceled	2019-09-30	2019-10-21	2019-12-04						2020-01-03	2020-02-07	2020-08-05					
60/MOZBIO/CS/2020 / Design of a PDUITS and Detailed Plan of Marromeu landscapes	IDA / D3720	Component 3: Promoting conservation-compatible rural development and integrated landscape management in target landscapes	Post	Quality And Cost-Based Selection	Open - National		365,000.00	234,218.74	Signed	2020-04-30	2020-02-24	2020-05-21	2020-04-06	2020-07-04	2020-06-18	2020-08-01	2020-08-13	2020-08-31	2020-09-09	2020-10-05	2020-10-09	2020-11-09	2021-01-29	2021-11-09	
13/MOZBIO/CS/18 / Consultancy for ecosystem services assessment (water services) BIOFUND	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Consultant Qualification Selection	Open - National		62,700.00	0.00	Canceled	2020-11-30	2020-12-21	2021-02-03						2021-03-05	2021-04-09	2021-10-06					
44/MOZBIO/CS/2019 / Supervision works for Improvement of 4.1 km of access roads in the REM	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Canceled	2019-08-12	2020-02-18	2019-09-02	2020-04-14	2019-10-16				2019-11-15	2019-12-20	2020-06-17					
33/MOZBIO/CS/2019 / Hiring a Service Provider to promote savings and revolving credit groups (PCRs) in the Maputo landscape	IDA / D3720	Component 3: Promoting conservation-compatible rural development and integrated landscape management in target landscapes	Post	Least Cost Selection	Open - National		76,000.00	0.00	Canceled	2019-03-26	2019-04-11	2019-04-16		2019-05-30	2019-12-20		2019-06-27	2020-03-30	2019-07-27	2019-08-31	2019-10-05	2020-04-02			
33-1/MOZBIO/CS/2019 / Hiring a Service Provider to promote savings and revolving credit groups (PCR) in the Maputo Landscape	IDA / D3720	Component 3: Promoting conservation-compatible rural development and integrated landscape management in target landscapes	Post	Consultant Qualification Selection	Limited		76,000.00	0.00	Under Implementation	2020-06-30	2020-06-12			2020-07-14	2020-08-19			2020-08-13	2021-02-28	2020-09-17		2021-03-16			
74/MOZBIO/CS/2020 / Supervision of Rehabilitation and Improvement of Buildings in the Special Reserve of Maputo and Partial Marine Reserve of Ponta da Onda.	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Consultant Qualification Selection	Open - National		100,000.00	128,299.91	Signed	2020-08-18	2020-07-22	2020-09-08	2020-08-25	2020-10-22	2020-11-27				2020-11-21	2021-05-02	2020-12-26	2021-05-13	2021-06-24		
37-1/MOZBIO/CS/19 / Plan a and Design Key Infrastructure for Marromeu National Reserve	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Quality Based Selection	Open - National		100,000.00	88,276.48	Signed	2020-08-14	2019-05-16	2020-09-04		2020-10-18	2019-10-21		2020-11-15	2019-12-10	2020-12-15	2020-02-20	2021-01-14	2020-03-30	2021-02-18	2020-04-02	2022-02-18
88/CS/MOZBIO/20 / Supervision of the infrastructure works of the Chimanimani National Park.	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Consultant Qualification Selection	Open - National		80,000.00	129,597.66	Signed	2020-11-02	2020-11-24	2020-11-23		2021-01-06	2021-07-20				2021-02-05	2021-10-15	2021-03-12	2021-10-30	2021-09-08		
100/MOZBIO/CS/21 / Functional Analysis and Mid Term Review of ANAC's Strategic Plan	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Quality And Cost-Based Selection	Open - National		300,000.00	128,389.67	Signed	2021-03-15	2021-02-22	2021-04-05	2021-03-16	2021-05-19	2021-05-10		2021-06-16	2021-09-05	2021-07-16	2021-08-31	2021-08-20	2021-09-27	2021-09-24	2021-10-20	2022-09-24
111/CS/MOZBIO/2021 / Preparation of the integrated development plan for APA	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Quality And Cost-Based Selection	Open - National		250,000.00	0.00	Under Implementation	2021-12-30	2021-10-25	2022-01-20	2022-02-09	2022-03-05	2022-02-09		2022-04-02	2022-03-14	2022-05-02	2022-05-24	2022-06-06	2022-06-24	2022-07-11	2023-07-11	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
27/MOZBIO/IC/2018 / Procurement officer for biofund	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Prior	Individual Consultant Selection	Limited		24,000.00	0.00	Canceled	2019-01-10	2019-01-15	2019-01-15	2019-02-14	2019-02-05		2019-03-12		2019-09-08	
29/MOZBIO/IC/19 / Hiring of Consultant to revise the Management Plan of the Chimanimani National Reserve	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Open		50,000.00	45,502.51	Signed	2019-03-01	2019-02-27	2019-04-22	2019-05-24	2019-05-13	2019-05-24	2019-06-17	2019-06-10	2019-10-15	
31/MOZBIO/IC/19 / Assess the health status of buffaloes herds of the Marromeu Complex	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Open		70,000.00	67,014.11	Signed	2019-03-01	2019-02-27	2019-04-22	2019-05-23	2019-05-13	2019-06-10	2019-06-17	2019-06-11	2019-12-14	
30/MOZBIO/IC/19 / Planning and Drawing of key management infrastructure for Chimanimani National Reserve	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Open		80,000.00	104,369.68	Signed	2019-03-01	2019-03-05	2019-04-22	2019-03-22	2019-05-13	2019-06-05	2019-06-17	2019-06-28	2020-02-12	
32/MOZBIO/IC/2019 / Consultancy for the preparation of a strategy for the training of trappers	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Canceled	2019-03-27		2019-04-01		2019-04-22		2019-05-27		2019-11-23	
34/MOZBIO/CS/2019 / Hiring a Service Provider to promote savings and revolving credit groups (PCRs) in Chimanimani, Marromeu Landscapes	IDA / D3720	Component 3: Promoting conservation-compatible rural development and integrated landscape management in target landscapes	Post	Direct Selection	Direct		152,000.00	101,365.20	Signed	2019-03-29	2019-03-27	2019-04-08	2019-07-04			2019-06-12	2019-07-23	2019-12-09	
19/MOZBIO/CS/18 / Consultancy for capacity assessment of ANAC system	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open		30,900.00	0.00	Canceled	2018-12-19		2019-02-05		2019-02-26		2019-04-02		2019-09-29	
12/MOZBIO/IC/18 / Consultancy for the development of pilot projects BIOFUND	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Limited		82,500.00	0.00	Canceled	2018-11-29		2018-12-04		2018-12-25		2019-01-29		2019-07-28	

18/MOZBIO/CS/18 / Consultancy for the development of pilot projects For Biofund	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Open		82,400.00	0.00	Canceled	2018-11-30	2019-01-18	2019-02-08	2019-03-15	2019-09-11				
16/MOZBIO/CS/18 / Consultancy for the development of M&E Guidelines For Biofund	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Open		42,900.00	0.00	Canceled	2018-11-29	2019-01-17	2019-02-07	2019-03-14	2019-09-10				
10/MOZBIO/IC/18 / Consultancy for the development of biodiversity offsets guidelines BIOFUND	/	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Limited		16,000.00	0.00	Canceled	2019-01-31	2019-02-05	2019-02-26	2019-04-02	2019-09-29				
04/MOZBIO/IC/18 / Review of the Management Plan of REM	/	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Open		52,000.00	0.00	Canceled	2019-01-28	2019-03-18	2019-04-08	2019-05-13	2019-11-09				
36/MOZBIO/CS/19 / Biodiversity survey at the Chimanimani National Reserve	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Direct Selection	Direct		31,000.00	0.00	Under Implementation	2019-05-22	2019-03-28	2019-06-01	2019-08-05	2020-02-01				
09/MOZBIO/IC/18 / Buffalo Population Vet Study in Marromeu	/	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Limited		72,100.00	0.00	Canceled	2019-01-30	2019-02-04	2019-02-25	2019-04-01	2019-09-28				
36/MOZBIO/DS/19 / Preparation of the documents for submission of the application of MSR and PPMR as a World Heritage Site	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Direct Selection	Direct		94,000.00	100,000.00	Signed	2019-04-30	2019-05-02	2019-05-10	2019-05-21	2019-07-14	2019-07-28	2020-01-10		
28/MOZBIO/IC/19 / Biodiversity Metrics: assessing mangrove forest ecological condition in Mozambique	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open		15,500.00	0.00	Canceled	2019-02-27	2019-02-22	2019-04-17	2019-05-08	2019-06-12	2019-12-09			
11/MOZBIO/IC/18 / Consultancy for stakeholders training SAPA	/	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Direct		30,000.00	0.00	Canceled	2018-10-30	2018-11-19	2018-11-09	2018-11-30	2019-01-04	2019-07-03			
28/MOZBIO/DS/19 / Contracting a firm to execute a range of training evaluation and patrol leaders training	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Direct Selection	Direct		150,000.00	0.00	Canceled	2019-03-01	2019-02-27	2019-03-11	2019-05-15	2020-05-14				
28/MOZBIO/DS/19-2 / Contracting a firm to execute a range of training evaluation and patrol leaders training	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Direct Selection	Direct		460,000.00	458,770.00	Signed	2019-05-13	2019-05-23	2019-05-23	2019-03-11	2019-07-27	2019-05-30	2020-07-26		
46/MOZBIO/IC/19 / Elaboration of final report of MOZBIO I	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Limited		60,000.00	64,000.00	Signed	2019-09-17	2019-09-08	2019-09-22	2019-09-23	2019-10-13	2019-10-09	2019-11-17	2019-10-16	2020-05-15
49/BIOFUND/IC/19 / Elaboration of Legal Device for Regulation of Migration Hierarchy and Biodiversity Counterbalances in Mozambique	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Direct Selection	Direct		20,000.00	0.00	Canceled	2019-08-28	2019-08-29	2019-09-07	2019-11-11	2020-05-09				
53/MOZBIO/IC/19 / ASSESSING INVASIVE SPECIES STATUS AND DEVELOP A RESTORATION STRATEGY & MANAGEMENT PLAN FOR MAPUTO SPECIAL RESERVE (REM), MOZAMBIQUE	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Canceled	2019-09-30	2019-10-06	2019-10-27	2019-12-01	2020-02-29				
54/MOZBIO/IC/19 / Develop and support the implementation of plans to mitigate human wildlife conflicts in the landscapes of Marromeu, Chimanimani and Maputo.	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Limited		80,000.00	143,540.00	Signed	2019-10-30	2019-10-01	2019-11-04	2019-10-14	2019-11-25	2019-12-17	2019-12-30	2020-02-28	2020-07-27
56/MOZBIO/IC/19 / Hiring Individual Consultant for Evaluation of Community component of MOZBIO I	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Limited		35,000.00	35,000.00	Signed	2019-10-30	2019-10-20	2019-11-04	2019-10-23	2019-11-25	2019-10-30	2019-12-30	2019-10-31	2020-06-27
59/MOZBIO/IC/2020 / Procurement Officer for ANAC	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Prior	Individual Consultant Selection	Open		48,000.00	0.00	Canceled	2020-02-27	2020-03-26	2020-04-16	2021-05-27	2020-05-07	2020-06-11	2020-12-08		
14/MOZBIO/IC/18 / Marketing strategy design consultancy for ANAC	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open		83,600.00	0.00	Pending Implementation	2020-12-21	2021-02-08	2021-03-01	2021-04-05	2021-10-02				
64/MOZBIO/IC/2020 / Procurement Officer for Biofund	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Prior	Individual Consultant Selection	Limited		24,000.00	31,683.17	Signed	2020-06-15	2020-10-20	2020-06-20	2020-10-29	2020-07-11	2020-12-22	2020-08-15	2021-01-11	2021-02-11
55/MOZBIO/IC/2019 / Hiring Individual Consultant for Update of Ivory and Rhino National Action Plan (NIRAP)	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Limited		12,500.00	0.00	Canceled	2019-11-28	2019-11-28	2019-12-03	2019-12-24	2020-01-28	2020-07-26			
15/MOZBIO/W/18 / Consultancy for Training in database development for ANAC	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2019-05-29	2019-07-17	2019-08-07	2019-09-11	2020-03-09				
69/IC/MOZBIO/2020 / Technical assistance for Minister of Land and Environment	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Limited		72,000.00	72,000.00	Signed	2020-07-07	2020-06-10	2020-07-12	2020-07-06	2020-08-02	2020-07-22	2020-09-06	2020-07-24	2021-03-05
71/MOZBIO/IC/2020 / Supervision Works for Improvement of 4.1 Km of Access Roads in MSR	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Limited		30,000.00	28,356.48	Signed	2020-06-30	2020-06-18	2020-07-05	2020-07-02	2020-07-26	2020-07-24	2020-08-30	2020-07-14	2021-02-26
72/MOZBIO/IC/2020 / Hiring Safeguard for Supervision Works for Improvement of 4.1 Km of Access Roads in MSR	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Limited		20,000.00	19,787.60	Signed	2020-06-30	2020-06-18	2020-07-05	2020-07-02	2020-07-26	2020-07-24	2020-08-30	2020-08-14	2021-02-26

70/IC/MOZBIO/2020 / Technical assistance for ANAC	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Direct		140,000.00	140,000.00	Signed	2020-07-28	2020-06-24	2020-08-07	2020-07-24	2020-08-28	2020-07-06	2020-10-02	2020-07-08	2021-03-31
84/MOZBIO/CS/20 / HIRING A FIRM TO CARRYING OUT THE DIAGNOSIS OF TRAINING NEEDS ASSESSMENT OF SNAC PROFESSIONALS	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Direct Selection	Direct		27,700.00	0.00	Under Implementation	2020-11-23	2020-08-19	2020-12-13				2021-02-16		2021-08-15
78/MOZBIO/CS/20 / Development of Business Plans for 5 Small Emerging Commercial Entrepreneurs (PECE) within the scope of SUSTENTA BIO Financing Opportunities	IDA / D3720	Component 3: Promoting conservation-compatible rural development and integrated landscape management in target landscapes	Post	Direct Selection	Direct		90,000.00	109,029.00	Signed	2020-09-29	2020-08-26	2020-10-09	2020-09-15			2020-12-13	2020-11-28	2021-06-11
85/MOZBIO/IC/20 / Hiring a Consultant to Prepare the Strategic Action Plan for Community Development in Conservation Areas	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2020-09-29	2020-09-18	2020-11-17		2020-12-08		2021-01-12		2021-07-11
87/CS/MOZBIO/20 / Strengthening functional and efficient community governance mechanisms in the landscapes of Marromue, Chimanimani and the Elephant Coast	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Direct Selection	Direct		400,000.00	1,245,683.29	Signed	2020-12-01	2020-09-18	2020-12-16	2020-10-07			2021-02-19	2021-03-31	2021-08-18
95/MOZBIO/IC/2020 / Procurement Specialist for Mozbio	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Prior	Individual Consultant Selection	Open		120,000.00	39,484.80	Signed	2021-02-22	2021-02-25	2021-04-12	2021-06-02	2021-05-03	2021-09-21	2021-06-07	2021-09-30	2021-12-04
104/BIOFUND/IC/21 / Project Officer for the Biodiversity Offset Program	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Canceled	2021-03-28	2021-03-18	2021-04-02	2021-04-07	2021-04-23		2021-05-28		2021-11-24
103/BIOFUND/IC/21 / Evaluation of Invasive Species in REM	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Canceled	2021-03-31	2021-03-19	2021-04-05		2021-04-26		2021-05-31		2021-11-27
68/IC/MOZBIO/2020 / Technical assistance for chimanimani infrastructures	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2020-06-30	2020-06-18	2020-08-18	2021-02-02	2020-09-08		2020-10-13		2021-04-11
107/DS/MOZBIO/2021 / Provider of Technical Assistance, Training and Operationalization Services for PIUs	IDA / D3720	Component 3: Promoting conservation-compatible rural development and integrated landscape management in target landscapes	Post	Direct Selection	Direct		220,000.00	0.00	Under Implementation	2021-05-28	2021-06-17	2021-06-07				2021-08-11		2022-02-07
106/IC/MOZBIO/2021 / Hiring a Lawyer for ANAC	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Prior	Individual Consultant Selection	Open		72,000.00	0.00	Under Implementation	2021-06-30	2021-10-01	2021-09-19		2021-10-10		2021-11-14		2022-05-13
109/IC/MOZBIO/2021 / Procurement Officer for ANAC	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Prior	Individual Consultant Selection	Open		48,000.00	0.00	Canceled	2021-07-30	2021-09-22	2021-09-17		2021-10-08		2021-11-12		2022-05-11
110/IC/MOZBIO/2021 / FNDS Staff Manager	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open		48,000.00	0.00	Canceled	2021-11-10	2021-12-08	2021-12-29		2022-01-19		2022-02-23		2022-08-22
112/IC/MOZBIO/2021 / Design of a pilot electronic visa system for Mozambique	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Limited		250,000.00	0.00	Under Implementation	2022-01-20	2021-12-15	2022-01-25	2021-12-20	2022-02-15		2022-03-22		2022-09-18
118/CS/MOZBIO/ICS/2022 / Procurement Specialist for Mozbio	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Prior	Individual Consultant Selection	Open		60,000.00	150,000.00	Signed	2022-02-04	2022-02-02	2022-03-25	2022-03-18	2022-04-15	2022-03-24	2022-05-20	2022-03-30	2022-11-16
124/CS/MOZBIO/IC/2022 / Hiring a Conservation Assistant of Maputo National Park	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2022-05-30	2022-05-18	2022-07-18		2022-08-08		2022-09-12		2023-03-11
125/CS/MOZBIO/IC/2022 / Hiring a Consultant for the design, layout and development of community protection manuals, with duration of two months	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Limited		1,000.00	0.00	Under Implementation	2022-05-31	2022-05-19	2022-06-05	2022-05-26	2022-06-26		2022-07-31		2023-01-27
121/CS/MOZBIO/IC/2022 / Hiring an Officer conservation of National Park of Maputo	TF / B4664	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Open		33,000.00	0.00	Under Implementation	2022-05-31	2022-05-19	2022-07-19		2022-08-09		2022-09-13		2023-03-12
129/CS/MOZBIO/ICS/2022 / Elephant Coast Landscape Coordinator	IDA / D3720	Component 3: Promoting conservation-compatible rural development and integrated landscape management in target landscapes	Post	Individual Consultant Selection	Open		110,000.00	0.00	Canceled	2022-07-03	2022-06-27	2022-08-21		2022-09-11		2022-10-16		2023-04-14
130/CS/MOZBIO/ICS/2022 / Restoration Officer for the 3 Project Target Landscapes	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open		110,000.00	0.00	Canceled	2022-07-03	2022-06-27	2022-08-21		2022-09-11		2022-10-16		2023-04-14
131/CS/MOZBIO/ICS/2022 / Elephant Coast Landscape Coordinator	IDA / D3720	Component 3: Promoting conservation-compatible rural development and integrated landscape management in target landscapes	Post	Individual Consultant Selection	Limited		110,000.00	0.00	Under Review	2022-07-15	2022-07-20	2022-07-20		2022-08-10		2022-09-14		2023-03-13
132/CS/MOZBIO/ICS/2022 / Restoration Officer for the 3 Project Target Landscapes	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Limited		110,000.00	0.00	Under Review	2022-07-15	2022-07-20	2022-07-20		2022-08-10		2022-09-14		2023-03-13
133/CS/MOZBIO/ICS/2022 / Evaluation of the functioning of the business unit and its support for ANAC's financial sustainability	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Limited		45,000.00	0.00	Pending Implementation	2022-07-15	2022-07-20		2022-08-10		2022-09-14			2023-03-13