



ID: Strengthening of Social Forestry in Indonesia (P165742)

EAST ASIA AND PACIFIC | Indonesia | Environment, Natural Resources & the Blue Economy Global Practice |  
Global Environment Project | Investment Project Financing | FY 2020 | Seq No: 4 | ARCHIVED on 20-Jun-2022 | ISR51343 |

Implementing Agencies: Ministry of Environment and Forestry (MOEF), Republic of Indonesia

## Key Dates

### Key Project Dates

Bank Approval Date: 22-May-2020

Effectiveness Date: 15-Sep-2020

Planned Mid Term Review Date: 15-May-2023

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2025

Revised Closing Date: 30-Jun-2025

## Project Development Objective (PDO)

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to improve access to forest land use rights and strengthen community management in selected priority areas allocated for social forestry.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components Table

Name
Policy and institutional strengthening to support social forestry:(Cost \$19235949.00 M)
Strengthening community management within social forestry:(Cost \$84837069.00 M)
Project management and Monitoring and Evaluation:(Cost \$5358463.00 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

## Implementation Status and Key Decisions

The Project continues to focus on strengthening implementation readiness and completing pre-condition activities, such as budgeting, consultation with the district governments, capacity building (*i.e.* coaching clinics to the five field managers and 70 field facilitators), collection of baseline data, development of a Grievance Redress Mechanism and of various implementation guidelines, identification of proposed locations for social forestry schemes, facilitation of social forestry proposal development, and technical verification and approval process for several Social Forestry proposals submitted by community groups to date. In addition to participation in strategic events, the development of an information system (*i.e.* *Jareng Jebol/Kerja Bareng Jemput Bola* with more efficient mechanism of verification and approval/*Ko-Kreasi Perhutanan Sosial*) which integrating culture, digital economy, and information technology – designated for community groups with more advanced levels of readiness, was also carried out.

**Risks****Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ High	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ High	☐ Moderate	☐ Moderate
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ High	☐ High	☐ High
Stakeholders	☐ Substantial	☐ Substantial	☐ Substantial
Other	--	☐ Moderate	☐ Moderate
Overall	☐ High	☐ Moderate	☐ Moderate

**Results****PDO Indicators by Objectives / Outcomes**

To improve access to forest land use rights and strengthen community management				
▶ Area under social forestry schemes with SF permit accorded to communities (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60,000.00	60,000.00	27,000.00	300,000.00
Date	31-Jan-2020	08-Nov-2021	27-May-2022	30-Jun-2025
Comments:	The actual total area with SF permit in the project sites represents total area managed by forest farmer groups ( <i>Kelompok Tani Hutan/KTH</i> ) supported by the Project field facilitators. Going forward, it was agreed in the last technical discussion to exclude the baseline from the actual value of achievement to better understand the impact of Project intervention.			
▶ Land area under sustainable landscape management practices (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15,000.00	15,000.00	15,000.00	300,000.00
Date	31-Jan-2020	08-Nov-2021	27-May-2022	30-Jun-2025
Comments:	There is no achievement to date.			



▶ Greenhouse gases (GHG) emissions mitigated (Metric tons/year, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9,209,969.00
Date	10-May-2019	08-Nov-2021	27-May-2022	30-Jun-2024
Comments:	There is no achievement to date.			
▶ People in targeted forest and adjacent communities with increased monetary or non-monetary benefits from forests (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	150,000.00
Date	31-Jan-2020	08-Nov-2021	27-May-2022	30-Jun-2025
Comments:	There is no achievement to date.			
□ Percent of which are women (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00

### Intermediate Results Indicators by Components

Component 1: Policy and Institutional Strengthening to Support Social Forestry				
▶ 1.1. Number of selected provinces/districts established Social Forestry management plans that integrate conservation of biodiversity into their economic strategic plans (RPJMD) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	31-Jan-2020	08-Nov-2021	27-May-2022	30-Jun-2025
Comments:	There is no achievement to date.			
▶ 1.2. Number of regulation related to social forestry drafted and submitted for approval (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	13.00
Date	31-Jan-2020	08-Nov-2021	27-May-2022	30-Jun-2025
Comments:	There is no achievement to date.			
▶ 1.3. Social Forestry Groups with at least one Social Forestry facilitator/integrated extension services provider (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	303.00
Date	31-Jan-2020	08-Nov-2021	27-May-2022	30-Jun-2025
Comments:	There is no achievement to date.			



Component 2: Strengthening Community Management within Social Forestry				
<b>► 2.1. Area with participatory community mapping and/or boundary demarcation under the social forestry permits completed (Hectare(Ha), Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60,000.00	60,000.00	20,000.00	300,000.00
Date	31-Jan-2020	08-Nov-2021	27-May-2022	30-Jun-2025
Comments:	This indicator refers to the SF permit area that has been mapped and demarcated through the process of community participation. From the actual total area with SF permit in the project sites (27,000 ha), only 20,000 ha have been mapped through a participatory process while only 3,575 ha of those [AS1] [NW2] have been completed with both a participatory community mapping and a boundary demarcation.			
<b>► 2.2. Communities received social forestry permit for land use (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	93.00	93.00	90.00	303.00
Date	31-Jan-2020	08-Nov-2021	27-May-2022	30-Jun-2025
Comments:	To date, 90 community groups facilitated by field facilitators have received SF permit in the project sites, comprised of Village Forest ( <i>Hutan Desa/HD</i> ), Community Forestry ( <i>Hutan Kemasyarakatan/HKm</i> ), Forestry Partnership ( <i>Kulin Kemitraan Kehutanan</i> ) and Community Timber Plantation ( <i>Hutan Tanaman Rakyat/HTR</i> ). Going forward, it was agreed in the last technical discussion to exclude the baseline from the actual value of achievement to better understand the impact of Project intervention.			
<b>□ Percent of which are women (Percentage, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
<b>► 2.3. Social forestry sustainable livelihood groups (KUPS) funded (either by own resources, micro finances or others) and with the target of 25% reaching Gold level and 5% reaching Platinum level (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Jan-2020	08-Nov-2021	27-May-2022	30-Jun-2025
Comments:	There is no achievement to-date.			
<b>► 2.4. Beneficiaries sharing a social forestry permit are satisfied with project interventions (% of which are women) (Citizen Engagement indicator) (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Jan-2020	08-Nov-2021	27-May-2022	30-Jun-2025
Comments:	There is no achievement to-date			



□ Percent of which are women (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
▶ Forest area brought under management plans (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15,000.00	15,000.00	41,199.00	300,000.00
Date	31-Jan-2020	08-Nov-2021	27-May-2022	30-Jun-2025
Comments:	Sixty nine Social Forestry groups has completed their management plan ( <i>Rencana Kerja Perhutanan Sosial/RKPS</i> ) of 41,199 ha total area.			

### Performance-Based Conditions

#### Data on Financial Performance

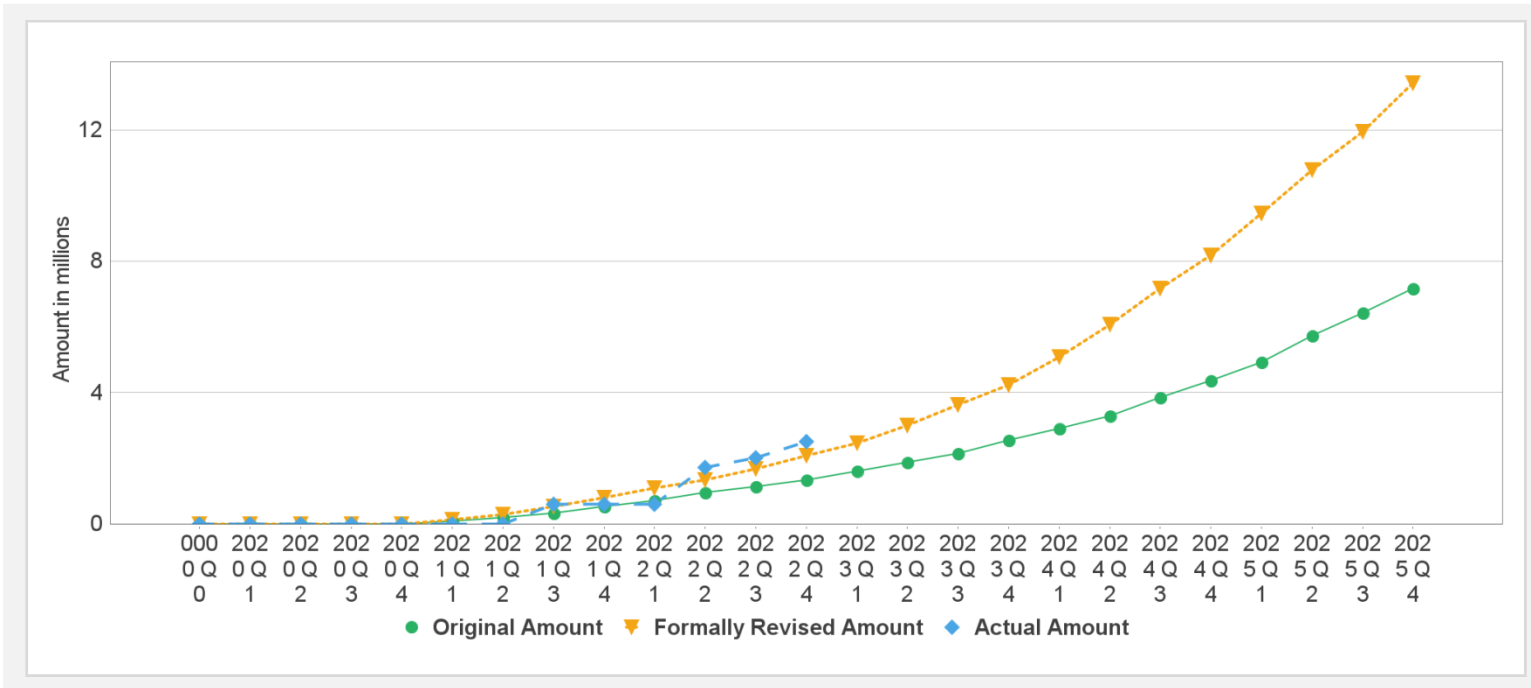
##### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P165742	TF-B2430	Effective	USD	14.32	14.32	0.00	2.51	11.81	18%

##### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P165742	TF-B2430	Effective	13-Mar-2020	18-Jun-2020	15-Sep-2020	30-Jun-2025	30-Jun-2025

### Cumulative Disbursements



**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

There are no related projects.