



Kosovo Water Security and Canal Protection Project (P133829)

EUROPE AND CENTRAL ASIA | Kosovo | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 11 | ARCHIVED on 24-Jan-2022 | ISR49012 |

Implementing Agencies: Hydro Economic Iber-Lepenc JSC, Ministry of Economy, Republic of Kosovo

Key Dates**Key Project Dates**

Bank Approval Date: 30-Sep-2016

Effectiveness Date: 26-Jun-2017

Planned Mid Term Review Date: 19-May-2020

Actual Mid-Term Review Date: 23-Oct-2020

Original Closing Date: 30-Apr-2022

Revised Closing Date: 30-Apr-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to contribute to restoring the Iber Canal to its original capacity to improve water resource management for various canal water users in Central Kosovo.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Infrastructure Rehabilitation and Modernization:(Cost \$11.71 M)

Component 2: Water Resources Protection and Management:(Cost \$10.93 M)

Component 3: Project Management, Coordination, Monitoring and Evaluation:(Cost \$1.90 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The implementation of the project is significantly delayed with only 20% disbursement and less than 6 months remaining for project completion due to a host of reasons including COVID-19 pandemic and weather conditions. Despite these challenges, some encouraging progress was noted during the last several months:

1. The pace of the canal rehabilitation work has increased due to improved weather conditions and the relaxation of COVID 19 pandemic related contractor's mobility restrictions,
2. SCADA implementation has resumed in late August 2020. The contractor has implemented more than 98% of the planned activities and they plan to complete the handover of the system to client for operation by end of December 2021.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ High	☐ Moderate	☐ Moderate
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	☐ Substantial	☐ Substantial
Overall	☐ Substantial	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

PDO				
► Increased canal-flow capacity, averaged over the bottleneck points along the canal. (m3/s increment) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.50
Date	09-Feb-2016	17-May-2021	03-Dec-2021	29-Apr-2022



► Maximum continuous duration in days for closing the canal after constructing new water storage for preventative maintenance or for repair amid having an extreme event (number of days) (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	09-Feb-2016	17-May-2021	03-Dec-2021	29-Apr-2022

Overall Comments

The second Indicator can not be met upon cancellation of the construction of the Mihaliqi reservoir.

Intermediate Results Indicators by Components

Component 1: Infrastructure Rehabilitation and Modernization

► Length of the canal sections with improved lining (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	9.00
Date	09-Feb-2016	04-Jun-2021	04-Jun-2021	29-Apr-2022

► Number of government staff trained efficiently on using SCADA (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	6.00	6.00
Date	09-Feb-2016	04-Jun-2021	04-Jun-2021	29-Apr-2022

Component 2: Water Resources Protection and Management

► The Gazivoda dam safety plans prepared and adopted (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	09-Feb-2016	04-Jun-2021	04-Jun-2021	29-Apr-2022

► Improved canal water quality with regard to turbidity (NTU percentage reduction) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00



Date	09-Feb-2016	04-Jun-2021	04-Jun-2021	29-Apr-2022
Component 3: Project Management, Coordination, Monitoring and Evaluation				
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500,000.00
Date	09-Feb-2016	04-Jun-2021	04-Jun-2021	29-Apr-2022
□ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
▶ Grievances responded and/or resolved within stipulated service standards for response (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	09-Feb-2016	22-Jun-2021	22-Jun-2021	29-Apr-2022
Comments:	During FY21, citizen engagement activities have included public debates with citizens in the four municipalities alongside the canal. These citizen engagement forums provided the opportunity for citizens to provide input prior to the publication of the tender for rehabilitation works. In addition, the GRM procedures are in place for the GRM and the PIU has ensured it is adequately staffed. It is not expected that citizens would use this channel until works have started, and thus teh consultations have been useful for ensuring there is an active engagement process.			

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

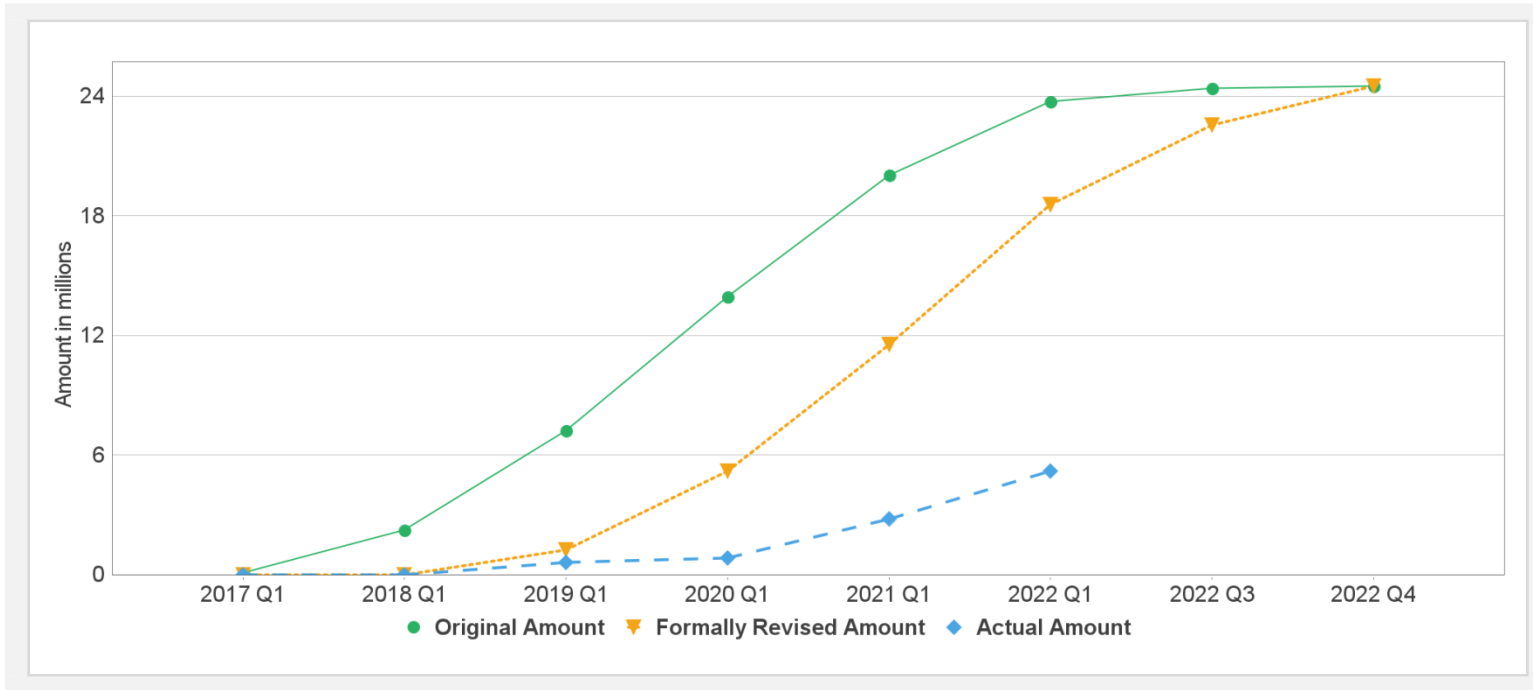
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P133829	IDA-59020	Effective	USD	24.50	24.50	0.00	5.38	19.65	21%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133829	IDA-59020	Effective	30-Sep-2016	27-Jan-2017	26-Jun-2017	30-Apr-2022	30-Apr-2022



Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.