

## **PROCUREMENT PLAN (Textual Part)**

**Project information: *Ethiopia, One WASH- Consolidated WASH Account (CWA) Project “Phase II”, P167794***

**Project Implementation agency: *Water Development Commission (WDC) of the Ministry of Water, Irrigation and Energy (MoWIE)***

**Date of the Procurement Plan: *August 28, 2019***

**Period covered by this Procurement Plan: *September 2019 to August 2020.***

### **Preamble**

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 revised August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

***National Procurement Arrangements:*** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Section 33(1)(a) from 35-48 of the Proclamation Number 649/2009 of the Ethiopian Federal Government Procurement and Property Administration Proclamation***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- ***Open Advertising of the procurement opportunity at the national level;***

- ***The procurement is open to eligible firms from any country;***
- ***The request for bids/Proposal documents shall require that bidders/proposers submitting Bids/Proposal present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of and compliance with the Bank's Anti-Corruption Guidelines, including without limitation the bank's right to sanction and the Bank's inspection and audit right;***
- ***Contracts with an appropriate allocation of responsibilities, risks and liabilities;***
- ***Application of Standstill period and Publication of contract award information;***
- ***Maintenance of records of the procurement process; and***
- ***The Bank has the right to review procurement documentation and activities.***

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets as specified under paragraph 5.10*** of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***“Not Applicable”***

***Procurement of Second-Hand Goods as specified under paragraph 5.11*** of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables ***“Not Applicable”***

***Domestic preference as specified under paragraph 5.51*** of the Procurement Regulations ***(Goods and Works)***.

Goods: Is applicable for those contracts identified in the Procurement Plan;

Works: Is applicable for those contracts identified in the Procurement Plan.

**Other Relevant Procurement Information. None**

**PROCUREMENT PLAN Ethiopia : One WASH—Consolidated Water Supply, Sanitation, and Hygiene Account Project (One WASH—CWA)**

**General Information**  
**Country:** Ethiopia **Bank's Approval Date of the Original Procurement Plan:** 2022-03-18  
**Revised Plan Date(s):** (comma delineated, leave blank) 2022-07-29  
**Project ID:** P167794 **GPN Date:** 2019-12-06  
**Project Name:** One WASH—Consolidated Water Supply, Sanitation, and Hygiene Account Project (One WASH—CWA)  
**Loan / Credit No.:** IDA / 64450  
**Executing Agency:** Ministry of Water and Energy

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
ET-MOWE-283379-CW-DIR / 14 Deep Water Well Drilling and Well Completion Works of Bena-Hamer Woreda CR-Wa5 H Rural Multi-Kebelles and Urban Water Supply & Sanitation Projects, Shaba Cluster and Hammer Woreda Pressure Zone-2 Implements by MOWE	IDA / 64450	Climate Resilient Water Supply, Sanitation, and Hygiene (Climate Resilient WASH)	Post	Direct Selection	Direct				Other (with field report or explanation)	1,280,000.00	0.00	Under Implementation							2022-03-18	2022-04-21	2022-03-23	2022-04-21							2022-05-02	2022-10-29	
ET-MOWE-283314-CW-RFB / procurement of Civil Works Construction, Supply & Installation of Pipes & Fittings and Sump Supply & Installation of Electro-Mechanical Equipment for Ayun Multi-village WSP in Somali Region. MOWE is responsible for procurement and contract management.	IDA / 64450	Climate Resilient Water Supply, Sanitation, and Hygiene (Climate Resilient WASH)	Prior	Direct Selection	Direct				National Procurement Document - 1 Envelope process (Non Bank-SPD)	11,970,000.00	0.00	Under Implementation							2022-04-20	2022-05-27	2022-04-25	2022-07-13							2022-06-20	2023-12-12	
ET-MOWE-289109-CW-DIR / procurement of Civil Works Construction, Supply & Installation of Pipes & Fittings and Sump Supply & Installation of Electro-Mechanical Equipment for Gurdamale Multi-village WSP in Somali Region. MOWE is responsible for procurement and contract management.	IDA / 64450	Climate Resilient Water Supply, Sanitation, and Hygiene (Climate Resilient WASH)	Post	Direct Selection	Direct				National Procurement Document - 1 Envelope process (Non Bank-SPD)	9,185,000.00	0.00	Pending Implementation							2022-04-20		2022-04-25							2022-06-20	2023-12-12		
ET-MOWE-289111-CW-DIR / Civil Works Construction with supply and laying of pipes and fittings and supply and installation of EME of Zuhamusit Mu Rural Water Supply Project in Amhara Region. Ministry of Water and Energy is responsible for procurement and contract management.	IDA / 64450	Climate Resilient Water Supply, Sanitation, and Hygiene (Climate Resilient WASH)	Post	Direct Selection	Direct				National Procurement Document - 1 Envelope process (Non Bank-SPD)	8,400,000.00	0.00	Pending Implementation							2022-04-25		2022-04-30							2022-06-25	2023-12-17		
ET-MOWE-292407-GO-RFQ / Refurbishing of water quality sediment Laboratory Equipment for Hydrology and Water Quality Directorate by MOWE	IDA / 64450	Institutional Strengthening and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	80,000.00	0.00	Pending Implementation								2022-05-10								2022-07-05	2023-01-01		
ET-MOWE-292370-CW-DIR / Drilling and Construction of Three Deep Water Wells for Daro-Laba CR/WASH Multi-village Water Supply Project by Ministry of Water and Energy	IDA / 64450	Climate Resilient Water Supply, Sanitation, and Hygiene (Climate Resilient WASH)	Post	Direct Selection	Direct				Other (with field report or explanation)	471,000.00	0.00	Under Implementation							2022-05-02	2022-06-08	2022-05-07	2022-06-16							2022-05-31	2022-10-28	
ET-MOWE-292422-CW-DIR / Procurement of four water wells drilling and construction for Erer Woreda of Somali region implemented by Ministry of Water and Energy	IDA / 64450	Climate Resilient Water Supply, Sanitation, and Hygiene (Climate Resilient WASH)	Post	Direct Selection	Direct				Other (with field report or explanation)	400,832.00	0.00	Under Implementation							2022-05-03	2022-05-30	2022-05-08	2022-06-07							2022-06-05	2023-01-01	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MOWE-292463-GO-RFB / Procurement of 12 Automatic Weather Stations for National Meteorology by Ministry of Water and Energy	IDA / 64450	Institutional Strengthening and Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		250,000.00	0.00	Pending Implementation					2022-05-08			2022-05-13					2022-06-12			2022-07-03		2022-08-07	2022-11-05			
ET-MOWE-303685-GO-RFQ / Procurement of Supply, installation, configure and commissioning of Two (2) 84-86 inch Video Conference TV to build a new smart video conference solutions to facilitate smart offices and improve the virtual meeting efficiency of the MoWE, by the MoWE	IDA / 64450	Institutional Strengthening and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		97,115.00	0.00	Pending Implementation								2022-08-08										2022-10-03	2022-12-17			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MOWE-289112-CS-INDV / Selection and employment of individual consultant (Water supply engineer/MTR team leader) for OWNP-CWA Phase II Mid Term Review (MTR). Ministry of Water and Energy is responsible for procurement and contract management.	IDA / 64450	Institutional Strengthening and Project Management	Post	Individual Consultant Selection	Limited		17,850.00	0.00	Under Implementation	2022-04-20	2022-04-26	2022-04-25		2022-05-09		2022-05-23		2022-09-20	
ET-MOWE-289521-CS-INDV / Selection and employment of individual consultant (Economic/Fiduciary specialist) for CWA-WaSH phase II MTR review. Ministry of Water and Energy is responsible for procurement and contract management.	IDA / 64450	Institutional Strengthening and Project Management	Post	Individual Consultant Selection	Limited		13,100.00	0.00	Under Implementation	2022-04-20	2022-04-26	2022-04-25		2022-05-09		2022-05-23		2022-09-20	
ET-MOWE-289522-CS-INDV / Selection and employment of individual consultant (Sanitation and Hygiene consultant) for CWA-WaSH phase II MTR review. Ministry of Water and Energy is responsible for procurement and contract management.	IDA / 64450	Institutional Strengthening and Project Management	Post	Individual Consultant Selection	Limited		13,100.00	0.00	Under Implementation	2022-04-20	2022-04-26	2022-04-25		2022-05-09		2022-05-23		2022-09-20	
ET-MOWE-289523-CS-INDV / Selection and employment of individual consultant (Social and Gender specialist) for CWA-WaSH phase II MTR review. Ministry of Water and Energy is responsible for procurement and contract management.	IDA / 64450	Institutional Strengthening and Project Management	Post	Individual Consultant Selection	Limited		10,600.00	0.00	Under Implementation	2022-04-20	2022-04-26	2022-04-25		2022-05-09		2022-05-23		2022-09-20	