

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** 23rd September, 2018
2. **Date of General Procurement Notice:** 2018
3. **Period covered by this procurement plan:** Six months from 1st July 2018 to 31st December, 2018

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods & Non-Consultant Services)	Above US\$ 2,000,000	No ICB Level Contracts
2.	NCB (Goods & Non-Consultant Services)	-	No NCB Level Contracts. All Contracts subject to Post Review
3.	Shopping (Goods & Non-Consultant Services)	-	
4.	ICB (Works)	-	The PAD silent on works Contracts for the OMST
5.	NCB (Works)	-	
6.	Shopping (Works)	-	

2. Prequalification. **Not applicable**
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:
4. Reference to (if any) Project Operational/Procurement Manual: **Not applicable**
5. Any Other Special Procurement Arrangements: **Not applicable**
6. Summary of the Procurement Packages planned during the first **06 months** after project effectiveness

2	3	4	5	6	7
Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
Summary of the NCB (Goods)	No	No	No	Post	Not planned NCBs for the first 6 months
Summary of the Shopping (Goods)	364,735.00	15	No	Post	Going on

Summary of the NCB (Non-Consultant Services)	No	No	No	Post	Not planned for the first 6 months
Summary of the Shopping (Non-Consultant Services)	No	NO	No	Post	

III. Selection of Consultants

1. Prior Review Threshold:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)		
	Advertise Internationally	Above US\$ 1,000,000	
	Advertise locally	-	All Contracts subject to Post Review
	CQS	-	
	SSS	-	
2.	Individual Consultants -IC & SSS	-	

- 2. Short list comprising entirely of national consultants:** Selection based on the CQS to cost less than US\$ 300,000 in accordance with the provisions of paragraph 3.7 of the Guideline.
- 3. Any Other Special Selection Arrangements:** Selection of Individual Consultants will be in paragraph 5.2 and 5.3 of the Guideline.
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref . No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Firms: Summary of QCBS	162,790.00	01	POST	Though within the CQS Threshold, scope is complex & innovative
	Firms: CQS	151,162.79	02	POST	
	Firms: SSS	58,140.00	01		
	IC- Competitively	34,883.72	01	POST	
	IC-SSS	14,534.88	01		

PROCUREMENT PLAN Sri Lanka : Accelerating Higher Education Expansion and Development Operation

General Information
 Country: Sri Lanka Bank's Approval Date of the Original Procurement Plan: 2018-11-05
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-03-14
 Project ID: P159995 GPN Date: 2020-07-28
 Project Name: Accelerating Higher Education Expansion and Development Operation
 Loan / Credit No: IBRD / 87430
 Executing Agency(ies) Ministry of Higher Education and Cultural Affairs

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
LK-MOHCA-82044-GO-RFQ / Supply & installation of Photocopy Machines (Colour-2 ITEMs & 2 Black & White)	IBRD / 87430	Program Operations and Technical Support Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,300.00	8,410.10	Completed								2018-10-21	2018-07-01							2018-12-16	2018-10-16	2019-06-14	2018-11-01
LK-MOHCA-82092-GO-RFQ / Supply & installation of Printers (2 units of Heavy Duty Monochromatic, 2 Colour Printers, 3 Monochromatic - AHEAD/OMST/GOODS/NS/03)	IBRD / 87430	Program Operations and Technical Support Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	2,545.71	Completed								2018-10-21								2018-11-14	2018-07-16	2018-11-28	2018-10-02
LK-MOHCA-82110-GO-RFQ / Supply & installation of Multimedia Projectors - AHEAD/OMST/GOODS/NS/04 a. 02 nos. of Short Ultra Short throw, Native Resolution = 1920 x 1080 b. 01 no. of Portable Multimedia Projector with Native Resolution = 1920 x 1080	IBRD / 87430	Program Operations and Technical Support Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,700.00	2,531.65	Completed								2018-11-01								2018-12-01	2018-12-19	2018-12-15	2019-02-12
LK-MOHCA-82125-GO-RFQ / Supply & installation of Television Screen	IBRD / 87430	Program Operations and Technical Support Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		585.00	374.35	Completed								2018-10-23								2018-11-27	2018-07-16	2018-12-11	2018-09-17
LK-MOHCA-82643-GO-RFQ / Camtasia Software - AHEAD/OMST/GOODS/NS/09 Camtasia Studio single user license (Personal & Professional Edition)	IBRD / 87430	Program Operations and Technical Support Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		300.00	273.71	Completed								2018-10-20								2018-10-25	2018-06-28	2018-10-26	2018-07-10
LK-MOHCA-82658-GO-RFQ / Fax Machine purchased for the OMST - AHEAD/OMST/GOODS/11(i)	IBRD / 87430	Program Operations and Technical Support Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		200.00	174.87	Completed								2018-10-23								2018-11-23	2018-08-20	2018-11-30	2018-09-13
LK-MOHCA-82661-GO-RFQ / Pen Drives and Hard Drives - AHEAD/OMST/GOODS/11(iii)	IBRD / 87430	Program Operations and Technical Support Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		900.00	346.85	Completed								2018-10-25								2018-11-22	2018-09-04	2018-12-22	2018-09-27
LK-MOHCA-82664-GO-RFQ / Laptop Computers - AHEAD/OMST /GOODS/11(iii) (Processor-Intel Core i5 8th generation, System Memory - 8 GB Ram, Hard Disk - 1 TB HDD, Display - 14.3" - 15.6" with Windows 10, 3 yrs. com. warranty)	IBRD / 87430	Program Operations and Technical Support Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,500.00	2,358.92	Completed								2018-10-19	2018-10-01							2018-11-06	2018-11-05	2018-11-13	2018-12-13
LK-MOHCA-82667-GO-RFQ / Supply and installation of Air Conditioner for the Internal Audit Office - AHEAD/OMST/GOODS/11(iiv) (wall Mounted, Split Inverter Type, 24,000 BTU with 5 yrs. warranty for the Compressor and one year warranty for the Air Conditioner)	IBRD / 87430	Program Operations and Technical Support Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,200.00	732.41	Completed								2018-10-23								2018-11-20	2018-11-08	2018-11-27	2018-12-12
LK-MOHCA-82707-GO-RFQ / Digital Camera	IBRD / 87430	Program Operations and Technical Support Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		175.00	101.93	Completed								2018-11-06	2019-03-25							2018-12-11	2019-04-25	2018-12-25	2019-05-03
LK-MOHCA-82711-GO-RFQ / Conference Table with Chairs	IBRD / 87430	Program Operations and Technical Support Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	10,881.00	Completed								2018-11-12	2018-12-03							2018-12-24	2019-01-09	2019-01-23	2019-03-01
LK-MOHCA-82086-GO-RFQ / Supply & installation of Desktop Computers, Laptops with docking stations & UPSs (AHEAD/OMST/GOODS/NS/01)	IBRD / 87430	Program Operations and Technical Support Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,000.00	38,728.87	Completed								2018-10-21								2018-12-16	2018-07-16	2019-06-14	2018-11-01
LK-MOHCA-82677-GO-RFQ / Supply & installation of Public Addressing System	IBRD / 87430	Program Operations and Technical Support Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		875.00	0.00	Cancelled								2018-10-23								2018-11-27		2018-12-11	
LK-MOHCA-82709-GO-RFQ / Supply and installation of Intercom system for the OMST	IBRD / 87430	Program Operations and Technical Support Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	0.00	Cancelled								2018-11-12								2018-12-24		2019-01-23	

