



## Tanzania: Resilient Natural Resource Management for Tourism and Growth (P150523)

EASTERN AND SOUTHERN AFRICA | Tanzania | Environment, Natural Resources & the Blue Economy Global Practice | IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 10 | ARCHIVED on 26-Jun-2022 | ISR51509 |

Implementing Agencies: Ministry of Natural Resources and Tourism, United Republic of Tanzania

**Key Dates****Key Project Dates**

Bank Approval Date: 28-Sep-2017

Effectiveness Date: 06-Jun-2018

Planned Mid Term Review Date: 27-Jul-2020

Actual Mid-Term Review Date: 25-Aug-2020

Original Closing Date: 28-Sep-2023

Revised Closing Date: 28-Feb-2025

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to improve management of natural resources and tourism assets in priority areas of Southern Tanzania and to increase access to alternative livelihood activities for targeted communities

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components Table**

Name

1. Strengthen management and improve infrastructure in priority Protected Areas:(Cost \$106.00 M)
2. Strengthen alternative livelihoods for targeted communities in proximity to the priority Protected Areas:(Cost \$11.50 M)
3. Strengthen landscape management and infrastructure investments in and upstream of the Ruaha National Park:(Cost \$24.50 M)
4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation:(Cost \$8.00 M)

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

**Implementation Status and Key Decisions**

REGROW is a six-year (September 2018-September 2023) WB-financed Project covering the Southern Tourism Circuit of Tanzania. The Project was originally scheduled to close on September 28, 2023 but was restructured and extended by 17 months and would therefore close on February 28, 2025. It focuses on four priority Protected Areas (PAs) namely the Mikumi National Park (MINAPA), Nyerere National Park (NNP), Ruaha National Park (RUNAPA), and Udzungwa Mountains National Park (UMNP) and is jointly implemented by two main agencies: Ministry of Natural Resources and Tourism (MNRT) and Tanzania National Parks (TANAPA). Other implementing partners include Tanzania Wildlife Research Institute



(TAWIRI), Tanzania Tourist Board (TTB), Tanzania Forest Services Agency (TFS), National Irrigation Commission (NIRC), and Rufiji Basin Water Board (RBWB).

As part of the project, delivery of heavy plant equipment to Ruaha and Nyerere was completed in October 2021, and under operation for maintenance/rehabilitation of roads and airstrips. These maintenance works have made the roads more usable and enhanced mobility within Ruaha both for tourism and park management purposes. Msembe, Jongomero Airstrips (in Ruaha) and Mtemere Airstrip (in Nyerere) have been rehabilitated to make them more usable. Furthermore, 100 km of tourism circuit at Nomad and Kibambawe Airstrips have been maintained. This has increased accessibility by air to Ruaha and Nyerere especially for tourists.

**Risks**

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Substantial	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	☐ Substantial	☐ Substantial
Overall	☐ Substantial	☐ Substantial	☐ Substantial

**Results**

**PDO Indicators by Objectives / Outcomes**

Area of the priority PA with improved access for basic management supported by the project				
▶ Area of the priority Protected Area (PA) with improved access for basic management supported by the project (Square kilometer(km2), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6,850.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
Comments:	The infrastructure development programme is in the final design stage but total of 16 heavy plants for maintaining roads and other infrastructure in Ruaha and Mikumi National Parks were procured and			



delivered to Ruaha and Nyerere National Parks. These plants have assisted to maintain a total of 750 kilometers in Ruaha and 100 kilometers in Nyerere national parks respectively.

Nyerere National Park (Square kilometer(km2), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,500.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023

Udzungwa National Park (Square kilometer(km2), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	350.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023

Mikumi National Park (Square kilometer(km2), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023

Ruaha National Park (Square kilometer(km2), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,500.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023

Total tourist visits to the priority PAs

► Total tourist visits to the priority PAs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	98,504.00	98,504.00	72,709.00	135,000.00
Date	21-Dec-2017	12-Jun-2020	30-Jun-2021	28-Sep-2023

Mikumi National Park (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	52,428.00	52,428.00	46,517.00	71,000.00
Date	21-Dec-2017	12-Jun-2020	30-Jun-2021	28-Sep-2023



□ Ruaha National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18,961.00	18,961.00	9,657.00	26,000.00
Date	21-Dec-2017	12-Jun-2020	30-Jun-2021	28-Sep-2023
□ Nyerere National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18,197.00	18,197.00	19,786.00	26,000.00
Date	21-Dec-2017	12-Jun-2020	30-Jun-2021	28-Sep-2023
□ Udzungwa National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8,918.00	8,918.00	6,406.00	12,000.00
Date	21-Dec-2017	12-Jun-2020	30-Jun-2021	28-Sep-2023

Households with access to alternative livelihood activities supported by the project				
▶ Households with access to alternative livelihood activities supported by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	649.00	20,000.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
□ NRM-based (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	649.00	15,000.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
□ Tourism-based (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,000.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023

Land area under sustainable landscape management practices				
Value	0.00	0.00	0.00	5,000.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023



► Land area under sustainable landscape management practices (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	900.00	10,000.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023

Share of beneficiaries with rating 'Satisfied' or above on project interventions				
► Share of beneficiaries with rating 'Satisfied' or above on project interventions (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
◻ of which female (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
◻ of which youth (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023

### Intermediate Results Indicators by Components

1. Strengthen management and improve infrastructure in priority Protected Areas				
► Access roads rehabilitated inside priority Protected Areas (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	982.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
◻ Nyerere National Park (Kilometers, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	600.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
<input type="checkbox"/> Ruaha National Park (Kilometers, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	189.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
<input type="checkbox"/> Mikumi National Park (Kilometers, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	193.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
<b>► Airstrips rehabilitated in selected project sites (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
<input type="checkbox"/> Nyerere National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
<input type="checkbox"/> Ruaha National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
<input type="checkbox"/> Mikumi National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
<b>► Ranger posts constructed or/and upgraded in priority Protected Areas (Number, Custom)</b>				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
<input type="checkbox"/> Udzungwa National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
<input type="checkbox"/> Nyerere National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
<input type="checkbox"/> Ruaha National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
<input type="checkbox"/> Mikumi National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
<b>► Visitor information centers constructed and operational in priority Protected Areas (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
<input type="checkbox"/> Nyerere National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023



<input type="checkbox"/> Ruaha National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
<b>► Wildlife census conducted in priority Protected Areas (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
<input type="checkbox"/> Udzungwa (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
<input type="checkbox"/> Nyerere National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
<input type="checkbox"/> Ruaha National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
<input type="checkbox"/> Mikumi National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
<b>► Product and Market Development Strategy for Southern Tanzania is developed (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes





Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
<b>► Destination management partnership for Southern Tanzania operational (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023

<b>2. Strengthen alternative livelihoods for targeted communities in proximity to the priority Protected Areas</b>				
<b>► Scholarships for vocational training in nature conservation and/or tourism hospitality awarded (disaggregated by sex, age (16-29)) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	160.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
<b>☐ of which women (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
<b>☐ of which youth (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	120.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
<b>► Households trained by the project in alternative livelihood activities (disaggregated by sex, age (16-29)) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	649.00	20,000.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
<b>☐ of which youth (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	191.00	10,000.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023



<input type="checkbox"/> of which women (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	458.00	10,000.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
<b>► Households trained by the project in reduction of human-wildlife conflicts (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6,000.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
<b>► Communities using project-promoted techniques to reduce human-wildlife conflict disaggregated by crop-protection and livestock-protection technique (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,000.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
<input type="checkbox"/> Crop-protection technique (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,500.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
<input type="checkbox"/> Livestock-protection technique (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,500.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
<b>3. Strengthen landscape management and infrastructure investments in and upstream of the Ruaha National Park</b>				
<b>► Dry season water supply sources constructed by the project in Ruaha National Park (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
<b>► Smallholder farmers trained on the irrigation water use efficient technologies for improving farming and exploitation of water resources (Number, Custom)</b>				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	337.00	20,000.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
<b>► Smallholder agriculture area benefiting from improved irrigation infrastructure (Hectare(Ha), Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	900.00	2,200.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023
<b>► Operational water user associations and irrigators organizations strengthened under the project (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	10.00	16.00
Date	21-Dec-2017	12-Jun-2020	20-Jun-2022	28-Sep-2023

### Performance-Based Conditions

#### Data on Financial Performance

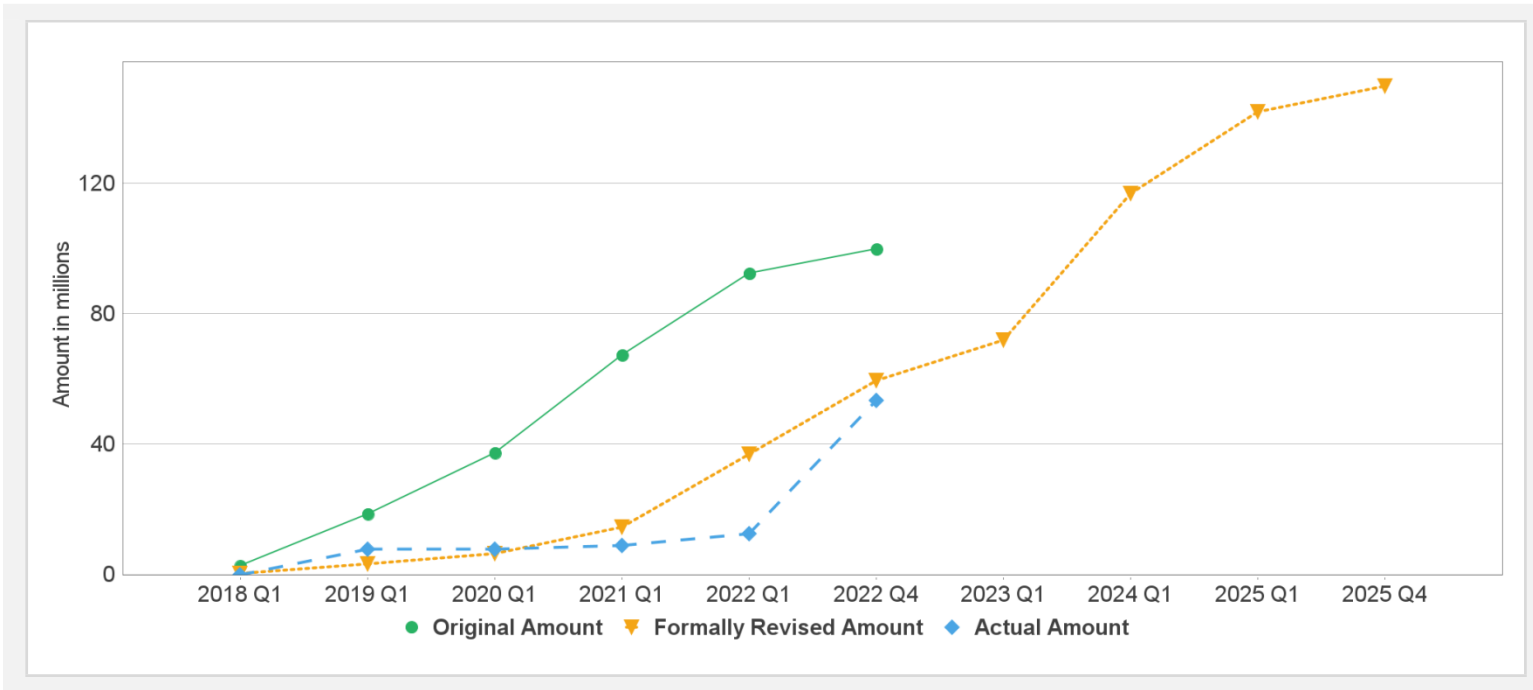
##### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P150523	IDA-61430	Effective	USD	150.00	150.00	0.00	53.50	89.76	37%

##### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150523	IDA-61430	Effective	28-Sep-2017	08-Nov-2017	06-Jun-2018	28-Sep-2023	28-Feb-2025

### Cumulative Disbursements



### Restructuring History

Level 2 Approved on 06-Sep-2021

### Related Project(s)

There are no related projects.