

PROCUREMENT PLAN (Textual Part)

Project information: Fiji COVID-19 Emergency Response Project (P173903)

Project Implementation agency: Ministry of Health and Medical Services

Date of the Procurement Plan: September 2020

Period covered by this Procurement Plan: September 2020 to September 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Procurement Regulations of 2010** (link below) such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-

Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights; Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts;; publication of contract award information; rights for the Bank

https://www.fpo.gov.fj/attachments/article/58/Procurement_Regulations_2010.pdf

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

PROCUREMENT PLAN **Fiji : Fiji COVID-19 Emergency Response Project**

General Information

Country: Fiji **Bank's Approval Date of the Original Procurement Plan:** 2020-09-15
Revised Plan Date(s): (comma delineated, leave blank) 2022-08-03 2020-09-14
Project ID: P173903 **GN Date:**
Project Name: Fiji COVID-19 Emergency Response Project
Loan / Credit No.: IDA / 67330, TF / B3100
Executing Agency: Ministry of Health and Medical Services

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MHMS/GD/05 / Procurement & Installation of Incinerator	IDA / 67330	Component 2: Health Systems Strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Quotations (Non Bank-S	200,000.00	0.00	Under Implementation																		2022-12-31
MHMS/GD/06 / Construction of Medical Warehouse at the Fiji Pharmaceutical & Biomedical Services, Jvalem Rd, Nabua, Fiji.	IDA / 67330	Component 2: Health Systems Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations (Non Bank-S	1,000,000.00	848,723.43	Under Implementation																		2023-03-03

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
MHMS/GD/01 / Procurement of PPE & Medical Equipment	IDA / 67330	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		731,000.00	606,001.61	Completed																				
MHMS/GD/04-2 / Purchase of network equipment for existing government sites	TF / B3100	Component 1: Emergency COVID-19 Response	Post	Request for Quotations				183,000.00	182,746.13	Completed																				
FJ-MHMS-229607-GO-RFQ / Procurement of eleven (11) laptops (five for Project Management Unit & six for COVID Response Unit), one (1) pocket Wi-Fi modem, and one (1) router to assist in the COVID-19 Emergency Response Project approx at \$USD13997.20	IDA / 67330	Component 3: Implementation on Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,667.20	13,147.09	Completed																				
FJ-MHMS-229898-GO-RFQ / 1) Awareness Brochures; 2) PIPU Six Banners; 3) Hanging Banners (3m*1.5m) will fall under COMPONENT 1, Activity 1.1.2. PRINTING OF IEC MATERIALS.	IDA / 67330	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		33,913.05	31,766.83	Completed																				
FJ-MHMS-225752-GO-RFQ / COVID-19 Communication Messages, SMS Blasts to Digital customer base users (135,000 Digital Users) in regard to COVID-19 Vaccine Registration details.	IDA / 67330	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,631.88	3,501.67	Completed																				
FJ-MHMS-225542-CS-OCBS / COVID-19 Communication Messages- SMS blasts to Vodafone customer base users (841,316 Total Users) in regard to COVID-19 vaccine Registration details.	IDA / 67330	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		22,632.21	21,820.83	Completed																				
FJ-MHMS-225909-GO-RFQ / a) Printing of COVID-19 Cards (Quantity: 600,000) b) Printing of COVID-19 Consent Forms (Quantity: 600,000)	IDA / 67330	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,997.21	8,713.35	Completed																				
FJ-MHMS-237976-GO-RFQ / Installation of Billboards for COVID-19 Messages. The Evaluation Committee had recommended Go Advertising. The company will be providing 13 Billboards as well as 7 Billboards free of charge.	IDA / 67330	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		48,235.61	47,267.22	Completed																				
FJ-MHMS-246543-GO-DIR / Bidding for the Supply of SWAB S as a priority item COVID-19 Emergency Response.	IDA / 67330	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct			344,665.00	336,652.29	Completed					2021-08-02	2021-05-24	2021-08-02	2021-05-24												
FJ-MHMS-248934-GO-RFQ / COVID-19 Community Messages- Radio Announcer Booth Messages for COVID-19 Awareness and updates. FBC will be providing a total of 1200 spots and CFL will be providing a total of 2200 spots.	IDA / 67330	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct			41,203.68	41,847.28	Completed					2021-08-26	2021-08-02	2021-08-26	2021-07-09												
MHMS/GD/03 / Activity No. 1.1.1 Procurement of Laboratory Equipment, GeneXpert cartridges, Analyzers	IDA / 67330	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Open - International	Single Stage - One Envelope		580,833.00	0.00	Cancelled																				
FJ-MHMS-251777-GO-DIR / Procurement of Six (6) GENEXPERT V1 R2 16 MODULE CONFIGURATION MACHINES for Molecular Testing.	IDA / 67330	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct			417,033.00	409,018.05	Completed						2021-09-03	2021-03-31	2021-09-08	2021-03-31											
FJ-MHMS-251773-GO-RFQ / Procurement of Testing Equipment for Fiji Center for Disease Control (FCDC) for the fight against COVID-19 Pandemic.	IDA / 67330	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Open - International	Single Stage - One Envelope		129,362.48	128,912.46	Completed																				

FJ-MHMS-252635-GO-DIR / Procurement of COVID-19 Medical Supplies for The Ministry of Health & Medical Services. These medical supplies is urgently required by Ministry of Health & Medical Services for the fight against COVID-19 P	IDA / 67330	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct			150,000.00	0.00	Canceled				2021-09-09	2021-09-10							2021-10-06	2021-11-23	
MOHMS/GD/04-3 / Structure Cabling & Installation for New and Existing Sites	IDA / 67330	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		270,970.00	204,930.90	Signed					2022-04-15							2022-06-17	2021-12-01	2022-08-31
FJ-MHMS-255478-GO-RFO / Procurement of Testing Equipment for Fiji Center for Disease Control (FCDC) for the fight against COVID-19 Pandemic - List 2	IDA / 67330	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Open - International	Single Stage - One Envelope		191,000.00	181,475.58	Signed					2022-05-06							2022-07-29	2022-07-05	2022-11-30
FJ-MHMS-293738-GO-RFO / Emergency Response for COVID-19 - Procurement of medical equipment for strengthening inpatient and ICU capability for hospitals	IDA / 67330	Component 1: Emergency COVID-19 Response	Prior	Request for Quotations	Open - International	Single Stage - One Envelope		541,229.29	0.00	Under Implementation					2022-06-24							2022-10-31	2023-02-28	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MHMS/GD/04 / Provision of enhanced internet connectivity across health facilities	IDA / 67330	Component 2: Health Systems Strengthening	Post	Request for Quotations	Open - International	Single Stage - One Envelope		1,100,000.00	0.00	Canceled							2020-11-05							2020-12-31		2021-06-29		
MHMS/GD/4 - Procurement of Data Services (Bills)	IDA / 67330	Component 1: Emergency COVID-19 Response	Post	Request for Bids	Limited	Single Stage - One Envelope		546,030.00	544,759.96	Under Implementation				2022-06-13	2021-10-10	2022-06-20	2021-10-13				2022-06-30	2021-11-05	2022-07-08	2021-12-30	2022-08-19		2022-08-19	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
FJ-MHMS-256348-CS-INDV / A Consultant Firm to carry out the EIA for the Medical Waste Incinerator	IDA / 67330	Component 3: Implementation on Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Under Review	2022-04-27	2022-02-01	2022-04-27		2022-05-13								2022-05-20		2022-06-07		2023-01-07		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MHMS/ICS/01 / Project Manager	IDA / 67330	Component 3: Implementation on Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		136,000.00	39,545.05	Signed	2020-09-14	2020-09-12	2020-11-02	2020-10-14	2020-11-23	2020-11-18	2020-12-28	2020-11-20	2021-06-26	
MHMS/ICS/03 / Safeguards Expert (Local)	IDA / 67330	Component 3: Implementation on Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		95,000.00	27,211.00	Signed	2020-09-14	2020-09-12	2020-11-02	2020-10-26	2020-11-23	2020-10-29	2020-12-28	2020-11-11	2021-06-26	
MHMS/ICS/02 / Safeguard Expert (International)	IDA / 67330	Component 3: Implementation on Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		300,000.00	62,073.90	Signed	2020-06-24	2020-09-14	2020-08-12	2021-03-04	2020-09-02	2021-03-04	2020-10-07	2021-03-11	2021-04-05	
MHMS/ICS/04 / Finance Officer	IDA / 67330	Component 3: Implementation on Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		110,000.00	21,366.89	Signed	2020-09-30	2020-12-05	2020-11-18	2021-02-05	2020-12-09	2021-02-17	2021-01-13	2021-02-19	2021-07-12	
MHMS/ICS/06 / Risk Communication Officer	IDA / 67330	Component 3: Implementation on Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		80,000.00	17,088.17	Signed	2020-09-30	2020-12-05	2020-11-18	2021-02-15	2020-12-09	2021-02-16	2021-01-13	2021-02-18	2021-07-12	
MHMS/ICS/07 / Procurement Officer	IDA / 67330	Component 3: Implementation on Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		80,000.00	17,154.21	Signed	2020-09-30	2020-12-05	2020-11-18	2021-02-05	2020-12-09	2021-02-16	2021-01-13	2021-02-18	2021-07-12	
MHMS/CDS/01 / Technical Assistance for Incinerator	IDA / 67330	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct		185,000.00	0.00	Canceled	2020-07-26		2020-08-05				2020-10-09		2021-04-07	
FJ-MHMS-299993-CS-INDV / Senior Monitoring & Evaluation Officer	IDA / 67330	Component 3: Implementation on Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		21,845.70	0.00	Pending Implementation	2022-06-21		2022-07-13		2022-07-18		2022-07-31		2023-06-30	
FJ-MHMS-299992-CS-INDV / System Analyst	IDA / 67330	Component 3: Implementation on Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		18,773.22	0.00	Pending Implementation	2022-08-03		2022-08-26		2022-09-02		2022-09-16		2023-06-30	
FJ-MHMS-299991-CS-INDV / Network Engineer	IDA / 67330	Component 3: Implementation on Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		21,845.70	0.00	Pending Implementation	2022-08-03		2022-08-26		2022-09-02		2022-09-16		2023-06-30	