



Strengthening Agri-Food Value Chains (P158346)

MIDDLE EAST AND NORTH AFRICA | Morocco | Agriculture and Food Global Practice | Requesting Unit: MNC01 | Responsible Unit: SMNAG
IBRD/IDA | Program-for-Results Financing | FY 2018 | Team Leader(s): Nabila Gourroum, Hind Kadiri

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Program Development Objectives

Program Development Objective (from Program Appraisal Document)

The Program Development Objective is to increase the volume of added-value products commercialized in selected agri-food value chains in the Program area.

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory

Implementation Status and Key Decisions

This ISR was prepared on the basis of the findings of the Implementation Support Mission carried out from May 30 to June 3, 2022. The Aide-Memoire and Management Letter are attached to this ISR.

Despite the COVID-19 pandemic which slowed down the implementation of certain activities, the Program achieved **good overall progress**. The progress for the 3 PDO indicators are as follows : (i) volume of conditioned and exported citrus (652.732 T in May 2022 out of 750,000 T target); (ii) volume of conditioned and exported olives (34.692 T in May 2022 out of 98,000 T target) and (iii) volume of high quality olive oil commercialized (14,130 T in 2021 out of 20,000 T target).

Several DLI are now fully achieved such as DLI#1, DLI#3 and DLI #5. DLI#8 will be achieved by end of June 2022.

However, some of the activities and related results are showing persistent delays and require specific attention: (i) the establishment and registration of the institutional body (SDL/SDR) that will manage the **regional wholesale market** (DLR#4.1, due in 2019, with now expected achievement in early fall 2022); and the construction of the market, that is now planned to end in march 2023 (which means a construction period of only 9 months, instead of the 18 months initially announced), with limited time left for operationalization in the timeframe of the program; (ii) the operationalization of the center for the production of sterile ceratitis males (DLR#6 due in December 2021 now expected in mid- CY 2023). (iii) the construction of **Berkane agribusiness innovation center** and the operationalization of **the one in Meknes** (DLR#7.1, due respectively in 2020 and 2019, now with expected achievements in early fall 2022 for Meknes and mid- CY 2023 for Berkane).

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P158346	IBRD-88150	Effective	USD	200.00	200.00	0.00	131.50	68.50	66%



Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P158346	IBRD-88150	Effective	20-Dec-2017	21-Dec-2017	27-Dec-2017	30-Sep-2023	30-Sep-2023

DLI Disbursement

DLI ID	DLI Type	Description	Coc	DLI Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for DLI
Loan: IBRD88150-001							
1	Regular	No. interprofessions with Business plan	USD	10,000,000.00	Fully Achieved	10,000,000.00	100 %
2.1	Regular	Adoption draft amendment to Law 4-12	USD	2,000,000.00	Fully Achieved	2,000,000.00	100 %
2.2	Regular	Amendment Law4-12	USD	5,000,000.00	Fully Achieved	5,000,000.00	100 %
2.3	Regular	Borrower's decree implementing law4-12	USD	3,000,000.00	Not Achieved	0.00	
3	Regular	No. new units conditioning cold storage	USD	70,000,000.00	Fully Achieved	70,000,000.00	100 %
4.1	Regular	SDL/SDR duly established and registered	USD	10,000,000.00	Not Achieved	0.00	
4.2	Regular	wholesale market constructed and equiped	USD	12,500,000.00	Not Achieved	0.00	
4.3	Regular	wholesale market fully operational	USD	12,000,000.00	Not Achieved	0.00	
5	Regular	SM Agrifood authorized by ONSSA	USD	30,000,000.00	Fully Achieved	30,000,000.00	100 %
6.1	Regular	Agreement Borower & IAEA signed	USD	5,000,000.00	Fully Achieved	5,000,000.00	100 %
6.2	Regular	Center SterileCeratitis launched activit	USD	10,000,000.00	Not Achieved	0.00	
7.1	Regular	2CIAS have been constructed &operational	USD	5,000,000.00	Not Achieved	0.00	
7.2	Regular	No. SM producers benefit from CIA servic	USD	15,000,000.00	Not Achieved	0.00	
8.1	Regular	Financila system of MAPMDREF designed	USD	3,000,000.00	Fully Achieved	3,000,000.00	100 %
8.2	Regular	Financial system of MAPMDREF operational	USD	7,000,000.00	Not Achieved	0.00	

Program Action Plan

Action Description	Recruitment of TA to strengthen PMU capacities				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		MAMPDREF	Due Date	30-Apr-2018	Completed



Completion Measurement	-
Comments	A team of consultants was recruited in September 2018 to provide technical assistance to the PMU for a period of 60 months. However, the PIU has found the service not satisfactory and a new TA was hired on January 13, 2020.

Action Description	(i) Program Operational Manual (POM) approved by the Bank, and (ii) instructions issued for its use by Program implementing entities				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Other		MAMPDREF, ADA, ONSSA	Due Date	30-Mar-2018	Completed
Completion Measurement	POM				
Comments	The POM was approved by the WB on 20 December 2017 and shared with the implementing entities on 6 February 2018. The POM was revised in March 2019 and April 2022 and approved by the WB.				

Action Description	Deployment of the integrated financial management system				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems	DLI 8	DF	Due Date	31-Dec-2019	In Progress
Completion Measurement	System designed and implemented				
Comments	The Ministry of Agriculture has developed the integrated financial management system, MISAGRI, in-house. The three main modules have been developed and tested and the integrated system will be operational by the end of 2022 June.				

Action Description	Strengthen technical staff with dedicated technician, for managing the construction of the wholesale market				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		RRA	Due Date	29-Jun-2018	Completed
Completion Measurement	Report				
Comments	Rabat Region Aménagement (RRA) has recruited a technician for supervising the construction of the wholesale market.				

Action Description	Periodic reporting on the construction of the wholesale market (physical and financial progress), including technical and fiduciary performance aspects				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		RRA	Recurrent	Yearly	In Progress
Completion Measurement	Architectural studies completed, bidding documents prepared.				



Comments	The RRA company has received authorization to build and the transaction on land has been finalized According to RRA, the completion of the construction of the project (phases I & II) is scheduled for March 2023, 6 months before the end of program
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Action Description	Prepare, on a quarterly basis, consolidated periodic reports on the wholesale market construction and equipment contract execution with a performance analysis				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		MAPMDREF/ONSS A/RRA	Recurrent	Continuous	In Progress
Completion Measurement	Report sent to the World Bank.				
Comments	Periodic reports are being send in a timely manner and are overall satisfactory. The Task Team has reviewed the reports and provided advice to the PIU to improve quality of the reports (detail on substance of some activities, summary tables etc.),				

Action Description	Preparation of a technical guide and tools for environmental and social management practices and Dissemination/training of all parties involved in Program implementation				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		MAPMDREF	Due Date	29-Jun-2018	Completed
Completion Measurement	Technical guide has been shared with the Bank for approval.				
Comments	The guide was transmitted to the World Bank on January 14, 2019 and subsequently approved. Training for the use of the Guide was organized on December 24, 2019. An updated version of this guide was submitted to the Bank for approval at the end of May.				

Action Description	Recruitment of Environmental and Social Focal Points (E&S specialists) within PMU				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Other		MAPMDREF	Due Date	30-Apr-2018	Completed
Completion Measurement	-				
Comments	An environmental specialist and a social specialist have been recruited as part of the Technical Assistance in 2018. A new E&S specialist was hired in January 2020 following closing of first TA contract.				

Action Description	Implementation of all procedures and tools defined in the technical manual including M&E				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		PMU/ Environment & Social specialist	Due Date	31-Dec-2018	Completed
Completion Measurement	Reports				



Comments	Pending the start of construction work (wholesale market, CIA) E&S focal point with the support of the new TA E&S specialist is carrying out training sessions (on E&S technical guide) for the benefit of Program stakeholders.
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Action Description	Exclusion of involuntary land acquisition under the Program, ensure prior land acquisitions complies with national regulations and WB policy core principles				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		MI/ Wilaya/RRA/communes	Due Date	29-Jun-2018	Completed
Completion Measurement	Report				
Comments	There's no involuntary land acquisition for the construction of the whole sale market on the new identified site as all land owners are public entities.				

Action Description	Improvement in targeted agricultural production and processing sectors regarding compliance with existing environment and labor laws and regulations, including child labor and social security				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		PMU/ E&S specialist/Interprofession	Due Date	31-Dec-2018	Completed
Completion Measurement	-				
Comments	Part of the Technical Assistance.				

Action Description	Consultations undertaken with stakeholders of the existing wholesale market and current land users to ensure that the transfer of wholesale market activities is undertaken in a socially sustainable manner and loss of livelihood is mitigated				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		Wilaya/communes/MI/RRA/SDL or SDR	Due Date	31-Dec-2019	In Progress
Completion Measurement	Report				
Comments	RRA launched a study on resettlement and social accompanying measures to support the users of the current whole sale market. Activity on-going at the time of the mission (june 2022) and the findings will be shared with the WB upon completion.				

Action Description	Agreement between the Borrower and IAEA duly signed for the provision of equipment and relevant training for the center for the production of sterile ceratitis males, under terms and conditions set in the POM				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Other	DLI 6	ONSSA/DRA de Souss Massa	Due Date	31-Dec-2019	Completed



Completion Measurement	Signature of the agreement between Morocco and IAAE.
Comments	The agreement between ONSSA and IAAE was signed on November 14, 2019 and the construction of the center was completed in February 2020. Import of equipment is expected by the end of CY 22.

Action Description	Signature of partnership agreement and preparation of legal framework and implementation decrees relative to the conditions and modalities of spreading of liquid residues from the crushing units of olives on agricultural land				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Other		MAPMDREF/Min of Env't/ E&S Focal point	Due Date	31-Dec-2020	In Progress
Completion Measurement	Publication in the official gazette.				
Comments	The draft decree on the spreading of liquid residues of olive crushing units on agricultural land has been approved by all relevant parties and and presented for official signature.				

Action Description	Establishment of a simple integrated M&E system for Program implementation				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		DSS, DDFP, ADA, DRAs	Due Date	31-Dec-2018	Completed
Completion Measurement	Report				
Comments	A simple M&E system is in place, providing regular quality reports . Also the design of a more elaborate system focusing on the evaluation of the impacts of the program activities is being finalised by the PMU.				

Action Description	Conduct of mid-term evaluation and end-of-Program implementation evaluation of results and impacts				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Other		MAPMDREF	Due Date	30-Jun-2020	Completed
Completion Measurement	MTR mission				
Comments	MTR mission carried out in October 2020				

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□ Moderate	□ Low	□ Low
Macroeconomic	□ Moderate	□ Moderate	□ Moderate



Sector Strategies and Policies	☐ Low	☐ Low	☐ Low
Technical Design of Project or Program	☐ Substantial	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Moderate	☐ Moderate
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	☐ Low	☐ Moderate	☐ Moderate
Overall	☐ Substantial	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

To increase the vol of added-value products commercialized in selected agfood VC in the program area				
▶ Volume of conditioned and exported citrus (Tons/year, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	556,800.00	549,191.00	652,732.00	750,000.00
Date	29-Nov-2017	30-Sep-2021	31-Mar-2022	31-Dec-2022
Comments				
▶ Volume of conditioned and exported olives (Tons/year, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	73,129.00	97,606.00	34,692.00	98,000.00
Date	29-Nov-2017	30-Sep-2021	31-Mar-2022	31-Dec-2022
Comments	2022 is a partial value. For 2021, the final value reached is 117.900 T. The value appearing in the ISR for 2021 (97,606 T) was partial (and cannot be changed now in the portal).			
▶ Volume of high quality olive oil commercialized (i.e. quality is higher than lampante) (Tons/year, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10,000.00	12,600.00	14,130.00	20,000.00
Date	29-Nov-2017	26-Nov-2021	31-Dec-2021	31-Dec-2022
Comments	The ministry of agriculture planned to conduct a survey to estimate this PDO, however the survey was delayed due to administrative and procurement constraints imposed by the government in the context of the covid crisis. In this context, this PDO (volume of high-quality oil olive commercialized) is a proxy estimated through alternative statistical method using a correlation with the total production of oil olive considering all types of			



quality (data known for 2017 and 2018). The methodology of estimate was discussed during the June 2022 SPN mission and validated by the task team.

Intermediate Results Indicators by Results Areas

Increased market efficiency and integration				
► Interprofessions with business plans approved and intra-branch agreements adopted to ensure sust. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	2.00
Date	29-Nov-2017	26-Nov-2021	06-Jun-2022	31-Dec-2022
Comments	The business plans and intra-branch agreements were approved on October 10, 2019 for "Maroc citrus" and on June 24, 2021 for "Interprolive".			
► Private investments in conditioning, cold storage and/or processing units (olive, citrus) generated (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	59.00	70.00	70.00
Date	29-Nov-2017	26-Nov-2021	30-Apr-2022	31-Dec-2022
Comments	More than 70 units have received FDA incentives to date. Disbursement was made for 70 units (US\$ 1 million/unit).			
► Amended Law no. 4-12 on agricultural aggregation dated 2012 is under implementation (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	29-Nov-2017	26-Nov-2021	06-Jun-2022	31-Dec-2022
Comments	The revised version of the law was approved by the Council of Government on June 3, 2021 and published in the official bulletin on July 29, 2021			
► Additional producers aggregated (olives, citrus) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	671.00	701.00	1,500.00
Date	29-Nov-2017	26-Nov-2021	06-Jun-2022	31-Dec-2022
Comments	The new implementing decrees of the Agricultural Aggregation Law came into effect after their publication in the Official Bulletin on May 27, 2021, and will help accelerate the aggregation process, and reach the target. These decrees focused on (i) revising the eligibility criteria and standards, (ii) easing the procedure for approving aggregation projects and granting subsidies, and (iii) introducing new financial aid;			



► At least one wholesale market is operating and applying the new management model (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2017	26-Nov-2021	06-Jun-2022	31-Dec-2022
Comments	<p>RRA has received authorization to build and the situation of the land that will house this market has been cleared by the Directorate of Lands (MEFRA) and the state partners concerned (Wilaya, CGI, Bouregreg Agency). According to RRA, the completion of the construction of the project (Phases I & II) is scheduled for the end of March 2023 (which means a construction period of only 9 months, instead of the 18 months initially announced).</p> <p>The management and operation of the agro-food platform will be ensured by the Local Development Company (SDL) "Rabat Salé Témara Prestations et Développement S.A" which has just been created. The statute of creation of this SDL was adopted by the sessions of the councils of the concerned communes and approved by the Department of the Interior. The protocol of agreement relating to the conditions and the methods of the State's participation in the capital of the SDL was signed by the partners concerned. Operationalization will depend on actual delivery of constructed market on scheduled time, and readiness of the SDL to manage it.</p>			
► Use of market information services for mobile phones and of the application Publi-Asaar (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100,000.00	5,700.00	2,800.00	200,000.00
Date	29-Nov-2017	26-Nov-2021	06-Jun-2022	31-Dec-2022
Comments	<p>The new Publi-Asaar application, allowing access to price information of agricultural goods, is finalized and available on the website. The Publi-ASAAR Mobile App is complete and will be released on the Play Store and App Store platforms in 2022 after the system is secured and maintained.</p> <p>NOTE: there was a typing error on the previous number 5700 instead of 2700.</p>			
► At least one public consultation on the Program carried out each year by MAMPDREF (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	29-Nov-2017	26-Nov-2021	06-Jun-2022	31-Dec-2022
Comments	<p>A first public consultation on the olive value chain was held on April 3, 2019 in Meknes (accounting for year 1, 2018). A second consultation on organic products certification has been held in April 2021. A third consultation on the sanitary authorization/licensing of agri-food establishments by ONSSA (food safety agency) has been held in March 2022.</p>			

Improved added-value of agri-food products				
► Small and/or medium enterprises agri-food authorized by ONSSA (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5,000.00	6,000.00	6,000.00	6,000.00
Date	29-Nov-2017	26-Nov-2021	06-Jun-2022	31-Dec-2022



Comments	DLI fully achieved and disbursed. Impact evaluation planned to assess impacts of certification on agrifood enterprises.			
► Area treated for Mediterranean fruit fly through the new Center (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5,800.00	5,800.00	20,000.00
Date	29-Nov-2017	26-Nov-2021	06-Jun-2022	31-Dec-2022
Comments	While waiting for the new center to start its activities, 5,800 Ha were subject to the launching of sterile males of ceratitis; However this operation was stopped in 2020 due to the restrictions of pulp imports linked to the COVID-19 pandemic. The treated area has therefore not increased, and the operations are expected to resume for the next season.			
► Producers with an input register in the Souss-Massa region (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,000.00	6,000.00	2,000.00
Date	29-Nov-2017	26-Nov-2021	06-Jun-2022	31-Dec-2022
Comments	Distribution of 6000 phytosanitary registers of which 3340 registers for citrus and vegetables were implemented at the farm level. This distribution was preceded by a large campaign of awareness raising and communication and training workshops for farmers.			
► SDOQ Products certified by the OCC (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	23.00	28.00	28.00
Date	29-Nov-2017	26-Nov-2021	06-Jun-2022	31-Dec-2022
Comments	To date 19 products have been certified in 2018, 22 products in 2019 , 20 in 2020 , 18 in 2021 and 28 in progress in 2022. Several campaigns of sensibilisation and communication for the promotion of SDOQ & Bio labels organized in 4 languages (Arabic, Tamazight, French, English).			
► Small- and/or medium-size producers and/or enterprises assisted by the Agri-food Innovation Center (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	29-Nov-2017	09-Jun-2021	06-Jun-2022	31-Dec-2022
Comments	The partnership agreement between MAPMDREF and the AGRINOVA association for the management and financing of the Meknes innovation center was signed in July 2021; the center is partially operational (administrative part, incubation and functional laboratories); The gradual start-up of the centre's activities is underway. The call for projects launched in November 2021 led to the identification of 20 project proposals to be supported by the centre . In regard to Center's still limited capacities and staff, a consultancy firm (Booster) has been recruited to support 10 of these projects,with a start of activities at the beginning of June 2022, and design specific programs for each of the selected beneficiaries, based on a needs assessment. The center of Berkane is still in construction, not delivering services			



► Projects using green practices and technologies implemented by beneficiaries of the Program (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	10.00
Date	29-Nov-2017	26-Nov-2021	06-Jun-2022	31-Dec-2022
Comments	Realization in progress of 2 projects of drying units of wet residues at the level of the province of EL Hajeb of a global provisional investment of 16 MDH. Other projects are planned after the operationalization of the CIAs and the operationalization of the subsidies planned by the Departments of Water and Environment within the framework of the convention relating to the collection, treatment and valorization of waste resulting from the olive growing activity.			

Disbursement Linked Indicators

► DLI 1 Number of Interprofessions with business plans approved and intra-branch agreements (Accords Interprofessionnels) adopted to ensure sustainability (Intermediate Outcome, 10,000,000.00, 100%)				
	Baseline	Actual (Previous)	Actual (Current)	December 27 2017 to December 31 2022
Value	0.00	2.00	2.00	2.00
Date	--	26-Nov-2021	06-Jun-2022	--
Comments	The business plans and intra-branch agreements were approved on October 10, 2019 for "Maroc citrus" and on June 24, 2021 for "Interprolive".			

► DLI 2 Amended Law no. 4-12 on Agricultural Aggregation dated 2012 is under implementation: 2.1) Adoption by the Council of Government; 2.2) Amended Law published; 2.3) Implementation Decree and arrêté publ (Output, 10,000,000.00, 70%)				
	Baseline	Actual (Previous)	Actual (Current)	December 27 2017 to December 31 2022
Value	No	Yes	Yes	Yes
Date	--	26-Nov-2021	06-Jun-2022	--
Comments	The amended law approved by the Council of Government on June 3, 2021. It was published in the official bulletin on July 29, 2021.			

► DLI 3 Number of new/upgraded conditioning, cold storage and/or processing units in selected agri-food value chains under operation (Intermediate Outcome, 70,000,000.00, 100%)				
	Baseline	Actual (Previous)	Actual (Current)	December 27 2017 to December 31 2022
Value	0.00	59.00	70.00	70.00
Date	--	26-Nov-2021	06-Jun-2022	--
Comments	More than 70 units have conducted targeted investments. Disbursement was made for 70 units (US\$ 1 million/unit). An impact assessment is in preparation for this activity.			



In accordance with the Program action plan, A partnership has been set with the Ministry of Environment to ensure environmental control of the units once in operation. 15 olive oil processing units were controlled so far out of a total of 17. This control has been delayed by the health crisis due to covid-19.

► DLI 4 At least one wholesale market operating and applying the new management model as defined in the POM: 4.1 SDL/SDR established and registered; 4.2 Wholesale market constructed and fully equipped; 4.3 Ne (Intermediate Outcome, 34,500,000.00, 0%)

	Baseline	Actual (Previous)	Actual (Current)	December 27 2017 to December 31 2022
Value	No	No	No	Yes
Date	--	26-Nov-2021	06-Jun-2022	--

Comments
RRA has received authorization to build and the situation of the land that will house this market has been cleared by the Directorate of Lands (MEFRA) and the state partners concerned (Wilaya, CGI, Bouregreg Agency). Land preparation works are well under way. According to RRA, the completion of the construction of the project of Phase I is scheduled for the end of March 2023.
The management and operation of the agro-food platform will be ensured by the Local Development Company (SDL) "Rabat Salé Témara Prestations et Développement S.A" which has just been created. The Bylaws of creation of this SDL were adopted in a session of the councils of the concerned communes and approved by the Department of the Interior. The protocol of agreement relating to the conditions and the methods of the State's participation in the capital of the SDL was signed by the partners concerned.
Achievement of the DLI in the timeline of the program is at risk : Operationalization will depend on actual delivery of constructed market on schedule, and readiness of the SDL to manage it.

► DLI 5 Number of small- and/or medium-size agri-food enterprises authorized by ONSSA (Intermediate Outcome, 30,000,000.00, 100%)

	Baseline	Actual (Previous)	Actual (Current)	December 27 2017 to December 31 2022
Value	5,000.00	6,000.00	6,000.00	6,000.00
Date	--	26-Nov-2021	06-Jun-2022	--

Comments
DLI fully achieved and disbursed.

► DLI 6 The Borrower's center for the production of sterile ceratitis males providing farm treatment services to citrus producers: 6.1 Agreement between the Borrower and IAEA signed for the provision of equip (Intermediate Outcome, 15,000,000.00, 33%)

	Baseline	Actual (Previous)	Actual (Current)	December 27 2017 to December 31 2022
Value	No	No	No	Yes
Date	--	26-Nov-2021	06-Jun-2022	--

Comments
The construction works for the center is completed. The agreement between ONSSA and IAEA (International Atomic Energy Agency) for the equipment of the center with irradiation material has been signed.
The operationalization of the center is significantly delayed, and the achievement of the results associated with this activity is becoming uncertain. The construction work has been completed for more than a year, and some equipment has been delivered, but the center is not yet operational due to: (i) the delay in the delivery of the irradiator; and the training of required human resources to ensure its reception and use (ii) the validation of the operating and management model of this center and (iii) the lack of visibility of actual financing costs and availability of funding to cover the running costs of the centre, in the absence of a validated business



plan. The team has agreed with the client on specific actions to support achievement of this DLI. The WBG offered a Technical Assistance, through the mobilization of an international expert, to support the process.

► DLI 7 Number of small- and/or medium-size enterprises assisted by the Agri-food Innovation Centers (CIAs): 7.1 Two Agri-food Innovation Centers (CIAs) constructed/rehabilitated and fully equipped, and are o (Intermediate Outcome, 20,000,000.00, 0%)

	Baseline	Actual (Previous)	Actual (Current)	December 27 2017 to December 31 2022
Value	0.00	0.00	0.00	50.00
Date	--	26-Nov-2021	06-Jun-2022	--
Comments	<p>For the Meknes CIA: The partnership agreement between MAPMDREF and the AGRINOVA association for the management and financing of the center was signed in July 2021; the center is partially operational (administrative part, incubation and functional laboratories; without the technological hall still to be constructed); The gradual start-up of the centre's activities is underway and has been supported by national and international expertise mobilised by the Bank. The call for projects launched in November 2021 led to the identification of 20 project proposals to be supported by the centre. In regard of Center's still limited capacities and staff, a consultancy firm (Booster) has been recruited to support 10 of these project leaders with a start of activities at the beginning of June 2022, and design specific programs for each of the selected beneficiaries, based on a needs assessment.</p> <p>Concerning the centre of Berkane, works for the laboratories were delayed by the cancellation of the corresponding contract caused by the increase in the prices related to the current situation (there is a procedure in progress of relaunching with a budget extension). Concerning the construction works of the Technology Hall, the contract was awarded but work will be launched after receiving the construction permit, which is linked to the environmental acceptability (currently being obtained). Completion of work are now expected for July 2023, with a consequent high risk of not being completed before the end of the program. As is the case in Meknes, the Berkane CIA will be managed by the AGRINOVA Berkane Association, a newly created association by local public and private stakeholders.</p>			

► DLI 8 Establishment of Integrated Financial Management system to improve program management: 8.1 System designed; 8.2 System fully operational (Process, 10,000,000.00, 30%)

	Baseline	Actual (Previous)	Actual (Current)	December 27 2017 to December 31 2022
Value	No	No	No	Yes
Date	--	26-Nov-2021	06-Jun-2022	--
Comments	<p>The system is designed and disbursed but not fully operational yet. The Ministry of Agriculture has developed the integrated financial management system, MISAGRI, in-house. The three main modules have been developed and tested and the integrated system will be operational by the end of June 2022.</p>			