

18 MONTHS PROCUREMENT PLAN (Textual Part)

Project information: Vietnam Forest Sector Modernization and Coastal Resilience Enhancement Project (P157127)

Project Implementation agency: MARD, Provinces of Quang Ninh; Hai Phong; Thanh Hoa; NgheAn; Ha Tinh; Quang Binh; Quang Tri; Thua Thien Hue

Date of the Procurement Plan: [Date to beinserted]

Period covered by this Procurement Plan: 18 months

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

A. The Bank’s Standard Procurement Documents (SPDs): The Bank’s SPDs shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

B. National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

1. Open Competitive Procurement: When the Recipient uses its own national open competitive procurement arrangements as set forth in (a) Article 20 on Open Bidding of the Recipient’s Law on Procurement No. 43/2013/QH13 dated November 26, 2013 and related provisions necessary to effect the same; and (b) the Recipient’s Decree No. 63/2014/ND-CP dated June 26, 2014 Guiding Implementation of the Law on the Procurement (collectively, “National Procurement Laws”), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

(i) No domestic preference over foreign bidders shall be granted to national bidders in bid evaluation, nor shall foreign bidders be asked or required to form joint ventures with or be subcontractors to national bidders in order to submit a bid.

(ii) The model bidding documents (harmonized model bidding documents) agreed with the Association shall be used.

(iii) No bid shall be eliminated from detailed evaluation on the basis of minor, non-substantive deviations. The evaluation of bidder's qualifications shall be conducted separately subsequent to the technical and commercial evaluation of the bid.

(iv) A bidder shall neither be required nor permitted, as a condition for award, to undertake obligations not specified in the bidding documents or otherwise to modify the bid as originally submitted.

(v) No bid shall be rejected on the basis of a comparison with the employer's estimate and budget ceiling.

(vi) The Recipient shall implement an effective mechanism allowing bidders to complain and have their complaints handled in a timely manner. The complaints mechanism shall allow the submission of anonymous complaints.

2. National Procurement Arrangements Other Than National Open Competitive Procurement: Not applicable.

C. Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable.

D. Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable.

E. Domestic Preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**): Not Applicable.

F. Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations: Not Applicable.

G. Other Relevant Procurement Information: Not Applicable.

GOODS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FMCRR-HT-HH01 / Production and supply of seedlings and supplementary material for planting in 2021	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Direct Selection	Direct			589,155.00	53,148.81	Signed					2020-12-07	2021-05-11	2020-12-17	2021-09-16									2021-01-12	2021-09-30	2023-12-28	
FMCRR-HT/2022-HH1 / Supply of seedlings and materials for afforestation on coastal mountains in 2022 under FMCRR project in Ha Tinh province	IDA / 60790	Enabling Effective Coastal Forest Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		93,600.00	0.00	Pending Implementation								2022-06-20								2022-08-15		2023-12-31		

NON CONSULTING SERVICES																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
FMCRR-HT-PTV01 / Measurement and development of community-based forest management profiles for existing forest areas for communities	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		156,825.00	0.00	Canceled					2020-04-01		2020-04-08					2020-05-08		2020-06-22		2020-07-14		2023-06-29	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FMCRR-HT-TV01 / Site survey and design for forest rehabilitation, new forest plantation and protection solution for coastal forest in project communes for forestry plantation	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Consultant Qualification Selection	Open - National		276,700.00	117,549.32	Signed	2020-04-01	2020-09-10	2020-04-16		2020-06-30	2020-11-10							2020-07-15	2020-12-25	2020-08-19	2020-12-25	2023-08-04	
FMCRR-HT-TV02 / Planning and implementation of social and environmental safeguards at provincial level	IDA / 60790	Project Management and M&E	Post	Consultant Qualification Selection	Open - National		288,000.00	270,806.44	Signed	2020-04-01	2020-06-22	2020-04-16		2020-06-30	2020-08-14							2020-07-15	2020-10-08	2020-08-19	2020-10-08	2023-12-31	
FMCRR-HT-TV03 / Measurement and development of community-based forest management profiles for existing forest areas for communities	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Consultant Qualification Selection	Open - National		156,825.00	0.00	Pending Implementation	2021-02-08		2021-02-28		2021-04-24								2021-05-09		2021-05-19		2022-05-19	
FMCRR-HT-CS1 / Consulting services for forest protection sub-component 2.2	IDA / 60790	Enabling Effective Coastal Forest Management	Post	Consultant Qualification Selection	Open - National		30,654.00	27,408.13	Signed	2021-04-10	2021-04-02	2021-05-01		2021-06-14	2021-06-17							2021-07-14	2021-07-16	2021-08-04	2021-07-16	2021-11-02	
FMCRR-HT-CS2 / Consulting services on setting landmarks on coastal protection forest owners	IDA / 60790	Enabling Effective Coastal Forest Management	Post	Consultant Qualification Selection	Open - National		15,021.00	14,740.78	Signed	2021-04-30	2021-08-16	2021-05-21		2021-07-04	2021-10-11							2021-08-03	2021-11-04	2021-08-31	2021-11-26	2021-11-29	
FMCRR-HT-HP3/CSHT/CS1 / Consulting on surveying and design investment packages for transportation works under component 3.2	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Consultant Qualification Selection	Open - National		225,813.00	164,600.06	Signed	2021-07-30	2021-09-29	2021-08-20		2021-09-09	2021-12-10							2021-10-09	2021-12-29	2021-10-23	2021-12-29	2022-01-21	
FMCRR-HT-HP3/CSHT/CS2 / Consulting on surveying and design investment packages for irrigation works under component 3.2	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Consultant Qualification Selection	Open - National		73,819.00	61,981.09	Signed	2021-07-30	2021-09-29	2021-08-20		2021-09-09	2021-12-10							2021-10-09	2021-12-29	2021-10-23	2021-12-29	2022-01-21	

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	