

# Lao PDR: Southeast Asia Disaster Risk Management Project Procurement Plan (As of November 15, 2017)

## I. General

### 1. Project information:

Country: Lao PDR

Borrower/Recipient: Lao PDR

Project Name: Lao PDR Southeast Asia Disaster Risk Management Project

Project ID No: P160930

Project Implementing Agency:

- Component 1 - Ministry of Public Works & Transport (MPWT)
- Component 2 - Ministry of Natural Resources and Environment (MONRE)
- Component 3 - Ministry of Finance (MOF)
- Component 4 - Ministry of Planning and Investment (MPI)

### 2. Bank's approval Date of the procurement Plan

- Original Plan: May 24, 2017
- First Revision: November 15, 2017

### 3. Date of General Procurement Notice:

### 4. Period covered by this procurement plan: 5 years

## II. Works and Goods and Non-Consultant Services

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	<b>Procurement Method</b>	<b>Procurement Method Threshold (US\$)</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	ICB (Works)	>=2,000,000	All contracts above US\$5 million	
2.	NCB (Works)	200,000 - < 2,000,000	None	
3.	Shopping (Works)	< 200,000	None	
4.	ICB and LIB (Goods)	>= 600,000	All contracts above US\$1.5 million	
5.	NCB (Goods)	100,000 - < 600,000	None	
6.	Shopping (Goods)	< 100,000	None	

B7.	Direct Contracting (DC) (Goods)	-	All contracts above US\$1.5 million	
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2. **Prequalification.** Not expected for the works/goods packages.
3. **Any Other Special Procurement Arrangements:** National procurement procedures as specified in Annex 1 to this Procurement Plan
4. **Procurement packages for Goods (prior and post reviews) with method and Time Schedule**

Ref. No.	Contract (Description)	Est. Cost (US\$)	Procurement Method	Review by Bank (Prior/ Post)	Expected Bids Opening Date	Comments
1	2	3	4	5	6	7
<b>Component 1: Integrated Urban Flood Risk Management</b>						
C1/G001	Vehicles	94,000	Shopping	Post	Dec. 2017	
C1/G002	Motorcycles	6,000	Shopping	Post	Dec. 2017	
C1/G003	Technical Equipment	2,700	Shopping	Post	Dec. 2017	
C1/G004	IT Equipment	34,310	Shopping	Post	Dec. 2017	
C1/G005	Office Equipment	30,980	Shopping	Post	Dec. 2017	
C1/W001	Office Renovation for DOW-Project Management office at KM3Office in Vientiane Capital	12,000	Shopping	Post	Dec. 2017	
C1/W002	New Office Construction for DPWT-Project Implementation office in Oudomxay Province	76,000	Shopping	Post	Dec. 2017	
C1/W003	Construction of Muang Xay Integrated Urban Flood Risk Management Infrastructure (Package 1)	4,500,000	ICB	Post	Dec. 2018	
C1/W004	Construction of Muang Xay Integrated Urban Flood Risk Management Infrastructure (Package 2)	4,500,000	ICB	Post	Dec. 2018	
<b>Component 2: Hydromet Modernization and Early Warning Systems</b>						
C2/G001	ECMWF Products	171,500	DC	Post	Apr. 2018	
C2/G002	ECMWF Visualization Hardware/Software	625,000	DC	Post	Apr. 2018	
C2/G003	Flash Flood Alert System	700,000	ICB	Post	TBD	
C2/G004	Media Studio	100,000	DC	Post	May.2018	
C2/G005	Hydrological and Meteorological Equipment	2,000,000	ICB	Prior	TBD	

	for Upgrading and New Stations					
C2/G006	Communication System	190,000	NCB	Post	Jun.2018	
C2/G007	Hydrological and Hydraulic modeling	349,500	NCB	Post	Jul.2018	
C2/G008	Communication Equipment and facilities for Provincial Offices	190,000	NCB	Post	TBD	
C2/G009	Computers for Provincial Offices	13,500	Shopping	Post	Feb. 2018	
C2/G010	Office Furniture	50,000	Shopping	Post	Nov. 2018	
C2/G011	Vehicles	170,000	NCB	Post	Feb. 2018	
C2/G012	Motorcycles	30,000	Shopping	Post	Feb. 2018	
C2/W001	Civil Works for Hydrological and Meteorological Observation Stations (Surveying, Housing and Equipment Installation)	700,000	NCB	Post	Nov. 2018	
C2/W002	Provincial Office Building (Oudomxay and Phongsaly)	400,000	NCB	Post	Mar. 2018	
C2/W003	Improvement of Provincial Offices for Hydrological and Meteorological Investments.	403,000	NCB	Post	Apr. 2018	
<b>Component 3: Strengthening Financial Planning for Disaster Resilience</b>						
C3/G001	Office Equipment	5,000	Shopping	Post	Jan 2018	
C3/G002	Office Furniture	1,000	Shopping	Post	Dec 2017	
<b>Component 4: Project Management</b>						
C4.1/G01	Office Furniture	5,000	Shopping	Post	Nov.2017	
C4.1/G02	IT Equipment	35,000	Shopping	Post	Nov. 2017	
<b>Sub-Total for Goods and Works</b>		<b>15,394,490</b>				

### III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Procurement Method Threshold (US\$)</b>	<b>Prior Review Threshold (US\$)</b>	<b>Comment</b>
1.	Competitive Methods (Firms) - Quality & Cost Based Selection	>= 300,000	All contracts above 500,000.	

	(QCBS) and Quality Based Selection (QBS)			
2	Competitive Methods (Firms) - Least-Cost Selection (LCS) and Selection Based on Consultant Qualifications (CQS)	< 300,000	None	
3.	Single Source (Firms)	-	All contracts above 500,000	
4.	Individual Consultants	-	All contracts above 200,000 for entire project duration. All TORs will require World Bank clearance.	

**2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than US\$200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines

**3. Consultancy Assignments with Selection Methods and Time Schedule**

Ref. No.	Description of Assignment	Estimated Cost US\$	Selection Method	Review by Bank (Prior / Post)	Expected Proposal Submission Date	Comments
1	2	3	4	5	6	7
<b>Component 1: Integrated Urban Flood Risk Management</b>						
C1/C00 1	Feasibility Study, Detailed Design and Supervision	896,402	QCBS	Prior	Nov. 2017	
C1/C00 2	International Technical Advisor/International Implementation Support Consultant	353,312	QCBS	Post	Nov. 2017	
C1/C00 3	International Procurement Specialist	150,000	IC	Post	Nov. 2017	
C1/C00 4	National Procurement Consultant	35,000	IC		Nov. 2017	
C1/C00 5	Social Safeguards Consultant	70,000	IC	Post		

C1/C006	International Safeguards Advisor	150,000	IC	Post	Dec. 2017	
C1/C007	Environmental Safeguard Consultant	70,000	IC	Post	Dec. 2017	
C1/C008	Resilient Urban Planning	200,000	CQS	Post	Dec 2017	
C1/C009	Future Pre-Feasibility Study	200,000	CQS	Post	Oct. 2021	
C1/C010	Operation and Maintenance Handbook, Simulation and Training.	150,000	IC	Post	Oct. 2021	
<b>Component 2: Hydromet Modernization and Early Warning Systems</b>						
C2/C001	National Technical Advisory Consultant	150,000	IC	Post	Jan. 2018	
C2/C002	Procurement Consultant	110,000	IC	Post	Jan. 2018	
C2/C003	Accountant Consultant	90,000	IC	Post	Jan. 2018	
C2/C004	International Hydromet Advisor	558,000	IC	Prior	Jan. 2018	
C2/C005	Service Delivery Strategy Consultant	108,000	IC	Post	Jul.2018	
C2/C006	Sr Technical Expert, NWP (calibration, verification, post-processing)	90,000	IC	Post	Jul. 2018	
C2/C007	Sr Technical Expert, Forecasting	95,000	IC	Post	TBD	
C2/C008	System Integrator	1,790,000	QCBS	Prior	Jul.2018	
<b>Component 3: Strengthening Financial Planning for Disaster Resilience</b>						
C3/C001	Program Coordinator	120,000	IC	Post	Dec. 2017	
C3/C002	Administrative and Finance Officer	50,000	IC	Post	Dec.2017	
C3/C003	Preparation for SEADRIF Legal Work and Support Insurance Product Design	150,000	CQS	Post	Jan. 2018	
C3/C004	Strengthening National DRF Strategy and Implementation.	200,000	CQS	Post	Mar. 2018	

C3/C00 5	Consultancy for Strengthening Post- Disaster.	250,000	CQS	Post	Jun. 2018	
<b>Component 4: Project Management</b>						
C4.1/C0 2	External Financial Audit	100,000	CQS	Post	Feb. 2018	
C4.1/C0 3	International FM Specialist	60,000	IC	Post	Nov. 2017	
C4.1/C0 4	National Project Coordinator	150,000	IC	Post	Dec. 2017	
C4.1/C0 5	National Project Administrator/Account ant	118,000	IC	Post	Dec. 2017	
C4.2/C0 1	TA for Study and Supervision for DRM mainstreaming for MPI and Line Ministries	350,000	QCBS	Post	Nov. 2017	
<b>Sub-Total for Consulting Services</b>		<b>6,813,7 14</b>				
<b>Total for Goods, Works and Consulting Services</b>		<b>22,208, 204</b>				

## **Annex 1 - Conditions for use of National Procurement Procedures.**

Procurement under National Procurement Procedures will be carried out in accordance with national regulations including the Procurement Decree #03, dated January 9, 2004 and #0861/MOF, dated May 5, 2009 (amended version) and Implementation Rule and Regulations (IRR) #0063 issued by MOF on March 12, 2004; Procurement Manual dated May 2009 and harmonized bidding documents for national competitive bidding and request for quotations agreed between Government of Lao PDR, World Bank and Asia Development Bank. In addition to the provisions stipulated in the above documents, Government and Implementing agencies for Bank financed projects shall implement the following additional provisions:

- i. The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- ii. Information related to award of contract including reasons for rejection of unsuccessful bidders shall be published on the implementing agency websites and/or newspaper of wide circulation.

All complaints on procurement related matters including complaints arising from procurement under Bank financed Projects whilst using National Procurement Procedures shall be dealt with in accordance with Article 33 of the Procurement Decree. Borrower shall put in place an effective complaints review mechanism for dealing with procurement related complaints, and shall disclose the details in all the bidding documents. All complaints shall be recorded by the Borrower in the appropriate tracking and monitoring system, as agreed between the Bank and the Borrower.

**PROCUREMENT PLAN** Lao People's Democratic Republic : Lao PDR Southeast Asia Disaster Risk Management Project

**General Information**

Country: Lao People's Democratic Republic Bank's Approval Date of the Original Procurement Plan: 2017-12-05  
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-03-28  
 Project ID: P160930 GPN Date: 2018-01-11  
 Project Name: Lao PDR Southeast Asia Disaster Risk Management Project  
 Loan / Credit No: IDA / 61200  
 Executing Agency(ies) Ministry of Planning and Investment

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C4-1/G01 / Office Furniture	IDA / 61200	Knowledge and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	6,217.63	Signed							2018-05-23	2018-03-13							2018-07-18	2019-03-13	2019-01-14	
C4-1/G02 / Office Equipment	IDA / 61200	Knowledge and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,000.00	23,098.00	Signed							2018-05-23	2018-07-04							2018-07-18	2018-08-30	2019-01-14	
C4-1/G03 / Project Vehicle	IDA / 61200	Knowledge and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		48,000.00	47,800.00	Signed							2018-05-30	2018-07-04							2018-07-25	2018-08-20	2019-01-21	
C4.1/G04-2020 / IT Equipment	IDA / 61200	Knowledge and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	9,848.00	Signed							2020-01-18	2020-06-02							2020-03-14	2020-08-05	2020-09-10	
C4.1/G05 / Office Furniture	IDA / 61200	Knowledge and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	10,428.08	Signed							2021-05-17	2021-02-02							2021-07-12	2021-02-12	2022-01-08	
C4.1/G06 / Equipment for VM/Office equipment	IDA / 61200	Knowledge and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending implementation							2022-05-20								2022-07-15		2023-01-11	
C4.1/G07 / Furniture for Office	IDA / 61200	Knowledge and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending implementation							2022-04-29								2022-06-24		2022-12-21	

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C4.2/NC01 / English classes for Department of Planning's Staffs (Make two classes rooms for two levels in Department of Planning/MP)	IDA / 61200	Knowledge and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		24,000.00	0.00	Canceled							2022-01-24								2022-03-21		2022-09-17	

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C4-2/C01 / TA for Study and Supervision for DRM mainstreaming for MP and Line Ministries	IDA / 61200	Knowledge and Coordination	Post	Quality And Cost-Based Selection	Open - National		350,000.00	0.00	Canceled	2018-12-12	2019-01-02	2019-02-15					2019-03-15	2019-04-14			2019-05-19		2019-06-23		2020-06-22		
C4-1-C02 / External Financial Audit	IDA / 61200	Knowledge and Coordination	Post	Consultant Qualification Selection	Open - International		100,000.00	65,509.00	Signed	2018-05-14	2018-05-04	2018-06-04	2018-05-07	2018-07-18	2019-03-04					2018-08-17	2019-06-01	2018-09-21	2019-06-01	2019-03-20			
C4.2/C01 / English class for Department of Planning Staffs (Make two classes rooms for two level in DoP)	IDA / 61200	Knowledge and Coordination	Post	Consultant Qualification Selection	Open - International		24,000.00	0.00	Canceled	2019-12-02	2019-12-23	2020-02-05									2020-03-06		2020-04-10		2020-10-07		
C4.2/C02 / TA for Institutionalize the VM Strategy & Monitoring & Management System (MMSystem)	IDA / 61200	Knowledge and Coordination	Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Canceled																		
C4.2/C02-F / Training and Operationalization of the Monitoring and Management System (MMSystem)	IDA / 61200	Knowledge and Coordination	Post	Consultant Qualification Selection	Open - International		120,000.00	0.00	Pending Implementation	2022-02-02	2022-02-23	2022-04-08									2022-05-08		2022-06-12		2022-12-09		

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C4-1/C004 / National Project Coordinator	IDA / 61200	Knowledge and Coordination	Post	Individual Consultant Selection	Open		150,000.00	39,600.00	Signed	2017-11-01	2018-02-14	2017-12-20	2018-06-02	2018-01-10	2018-06-05	2018-02-14	2018-06-12	2018-08-13	



C4-1/C005 / National Project Accountant/Administrator	IDA / 61200	Knowledge and Coordination	Post	Individual Consultant Selection	Open		118,000.00	27,600.00	Signed	2017-11-01	2018-02-14	2017-12-20	2018-06-12	2018-01-10	2018-06-12	2018-02-14	2018-06-12	2018-08-13
C4-1/C03 / International FM Specialist	IDA / 61200	Knowledge and Coordination	Post	Individual Consultant Selection	Open		60,000.00	71,500.00	Signed	2018-05-14	2018-05-04	2018-07-07	2019-01-16	2018-07-28	2019-02-07	2018-09-01	2019-02-07	2019-02-28
C4-1/C06 / International Procurement Specialist	IDA / 61200	Knowledge and Coordination	Prior	Individual Consultant Selection	Open		240,000.00	0.00	Canceled	2018-05-14	2018-05-08	2018-07-07		2018-07-28		2018-09-01		2019-02-28
C4-1/C07 / New National Project Coordinator	IDA / 61200	Knowledge and Coordination	Post	Individual Consultant Selection	Limited		120,000.00	39,600.00	Signed	2019-08-19	2019-08-06	2019-08-24	2019-08-15	2019-09-14	2019-08-19	2019-10-19	2019-09-02	2020-04-16
C4.2/C01 / TA for individual consultant to study and supervision for DRM mainstreaming Strategic Guidelines into Policy and Decision-Making Framework	IDA / 61200	Knowledge and Coordination	Post	Individual Consultant Selection	Open		50,000.00	35,000.00	Signed	2019-11-12	2019-10-31	2019-12-31	2020-05-20	2020-01-21	2020-06-05	2020-02-25	2020-06-05	2020-08-23
C4.2/C04 / Cost Benefit Analysis training programs	IDA / 61200	Knowledge and Coordination	Post	Direct Selection	Direct		26,000.00	25,200.00	Signed	2019-11-27	2019-11-11	2019-12-07	2019-12-18			2020-02-10	2019-11-22	2020-08-08
C4.2/C06 / Mid-Term Review National Consultant	IDA / 61200	Knowledge and Coordination	Post	Individual Consultant Selection	Open		12,000.00	12,600.00	Signed	2021-05-26	2021-05-26	2021-07-14	2021-07-29	2021-08-04	2021-07-29	2021-09-08	2021-08-16	2022-03-07
C4.2/C07 / Mid-Term Review International Consultant	IDA / 61200	Knowledge and Coordination	Post	Individual Consultant Selection	Open		20,000.00	19,000.00	Signed	2021-05-26	2021-05-26	2021-07-14	2021-07-28	2021-08-04	2021-07-28	2021-09-08	2021-08-19	2022-03-07
C4.2.C08 / International procurement specialist	IDA / 61200	Knowledge and Coordination	Post	Individual Consultant Selection	Open		53,000.00	53,600.00	Signed	2021-05-26	2021-05-26	2021-07-14	2021-07-28	2021-08-04	2021-07-28	2021-09-08	2021-08-18	2022-03-07
C4_1/C06 / International Procurement Specialist (2018)	IDA / 61200	Knowledge and Coordination	Post	Individual Consultant Selection	Open		240,000.00	75,300.00	Signed	2018-05-14	2018-05-13	2018-07-02	2018-09-26	2018-07-23	2018-10-18	2018-08-27	2018-12-03	2019-02-23
C4.2/C05 / Cost Benefit Analysis (Advance Level)	IDA / 61200	Knowledge and Coordination	Post	Direct Selection	Direct		30,000.00	0.00	Canceled	2021-09-13	2019-11-04	2021-09-23				2021-11-27		2022-05-26
C4.2/C02-IC / Development of VM Strategy 2021-2030/Component A	IDA / 61200	Knowledge and Coordination	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2021-06-13		2021-08-01		2021-08-22		2021-09-26		2022-03-25
C4.2/C02-CS / Consultancy services for Updating the Value for Money (VfM) Strategy 2021-2030	IDA / 61200	Knowledge and Coordination	Post	Individual Consultant Selection	Direct		50,000.00	33,600.00	Signed	2021-11-21	2021-11-23	2021-12-01	2021-12-05	2021-12-22	2022-02-17	2022-01-26	2022-02-17	2022-07-25
C4.2.C09 / International M&E Consultant	IDA / 61200	Knowledge and Coordination	Post	Individual Consultant Selection	Open		35,000.00	0.00	Pending implementation	2022-04-04		2022-05-23		2022-06-13		2022-07-18		2023-01-14
C4.2.C10 / National M&E Consultant	IDA / 61200	Knowledge and Coordination	Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending implementation	2022-04-04		2022-05-23		2022-06-13		2022-07-18		2023-01-14