

PROCUREMENT PLAN (Textual Part)

Project information: Saint Vincent and the Grenadines Volcanic Eruption Emergency Project P176943

Project Implementation agency: MoF, Economic Planning and Information Technology Date of the Procurement Plan: February 10, 2022

Period covered by this Procurement Plan: 2022-2023

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: N/A

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***). *“Not Applicable”*

PROCUREMENT PLAN St. Vincent and the Grenadines : Saint Vincent and the Grenadines Volcanic Eruption Emergency Project

General Information

Country: St. Vincent and the Grenadines **Bank's Approval Date of the Original Procurement Plan:** 2022-02-10
Revised Plan Date(s): (comma delineated, leave blank) 2022-06-28
Project ID: P176943 **GPN Date:** 2022-02-04
Project Name: Saint Vincent and the Grenadines Volcanic Eruption Emergency Project
Loan / Credit No.: IDA / 70060, TF / B7008
Executing Agency: SVG - Ministry of Finance, Economic Planning, Sustainable Development, and Information Technology

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual					
SVG-VEEP-CW-RFQ-1 / Retrofitting of NEMO's Campden Park warehouse (installation of extractor fan, roof repairs, construction of water tank and generator platforms)	TF / B7008	Component 2: Restoration and "Building Back Better" of critical services, and strengthening of emergency preparedness and response capacity.	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-S	210,000.00	0.00	Pending Implementation																								
SVG-VEEP-CW-RFB-1 / Construction of a new intake and pipeline at Fancy	IDA / 70060	Component 2: Restoration and "Building Back Better" of critical services, and strengthening of emergency preparedness and response capacity.	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Works (without prequalification) SP	350,000.00	0.00	Cancelled																								
SVG-VEEP-CW-RFB-2 / Repair and install Perseverance treatment facility	IDA / 70060	Component 2: Restoration and "Building Back Better" of critical services, and strengthening of emergency preparedness and response capacity.	Post	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without prequalification) SP	1,200,000.00	0.00	Cancelled																								
SVG-VEEP-CW-RFB-3 / Repair and install storage and pipeline at Waterloo, part of perseverance system	IDA / 70060	Component 2: Restoration and "Building Back Better" of critical services, and strengthening of emergency preparedness and response capacity.	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SP (1 envelope process)	650,000.00	0.00	Cancelled																								
SVG-VEEP-W-RFQ-1 / Construction of two reinforced concrete abutments, approach roads and the installation of a by-pass "bailey" bridge at Overland, St. Vincent.	IDA / 70060	Component 2: Restoration and "Building Back Better" of critical services, and strengthening of emergency preparedness and response capacity.	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-S	225,000.00	0.00	Pending Implementation																								
SVG-VEEP-W-RFQ-2 / Construction of Abutments, Approach Roads and Installation of a Temporary By-Pass Bailey Bridge at Noel.	IDA / 70060	Component 2: Restoration and "Building Back Better" of critical services, and strengthening of emergency preparedness and response capacity.	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-S	600,000.00	0.00	Pending Implementation																								

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion										
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual								
SVG-VEEP-GO-RFQ-1 / CL1 Material and equipment for life skills / psycho-social program	IDA / 70060	Component 1: Early recovery income support	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation																											
SVG-VEEP-GO-RFQ-3 / (MEM O/EU): IT Equipment (tablets, computers, servers, etc.)	TF / B7008	Component 2: Restoration and "Building Back Better" of critical services, and strengthening of emergency preparedness and response capacity.	Post	Request for Quotations	Limited	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation																											
SVG-VEEP-GO-RFQ-4 / Supply and installation of security systems at NEMO headquarters, satellite warehouses and Belmont Observatory	TF / B7008	Component 2: Restoration and "Building Back Better" of critical services, and strengthening of emergency preparedness and response capacity.	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	0.00	Pending Implementation																											
SVG-VEEP-GO-RFQ-5 / PPE Equipment for the MoT/WLITE Beneficiaries (hard hats, goggles, respirators, water boots, coveralls, etc.)	IDA / 70060	Component 2: Restoration and "Building Back Better" of critical services, and strengthening of emergency preparedness and response capacity.	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation																											
SVG-VEEP-GO-RFB-4 / Heavy Equipment for the MoT/W: 2 backhoes, 2 trailer-mounted compressors, 4 4-ton trucks, 1 loader, 1 bulldozer, 1 grader, 2 back-hoe mounted rock hammers and 2 rock drills with hammers	IDA / 70060	Component 2: Restoration and "Building Back Better" of critical services, and strengthening of emergency preparedness and response capacity.	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,436,995.00	0.00	Pending Implementation																											
SVG-VEEP-GO-RFQ-6 / Furniture and Equipment for PIU	IDA / 70060	Component 3: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation																											
SVG-VEEP-G-RFQ-4 / NEMO's Inventory and Asset Management System - bar code scanners, asset tags, software, installation and training required	TF / B7008	Component 2: Restoration and "Building Back Better" of critical services, and strengthening of emergency preparedness and response capacity.	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation																											
SVG-VEEP-G-RFQ-12 / Procurement of Shutter Doors for 16 Satellite Warehouses (NEMO)	TF / B7008	Component 2: Restoration and "Building Back Better" of critical services, and strengthening of emergency preparedness and response capacity.	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Cancelled																											
SVG-VEEP-GO-RFQ / Rugged 4WD vehicles for mountainous terrain for NEMO (1 no. EU)	IDA / 70060	Component 2: Restoration and "Building Back Better" of critical services, and strengthening of emergency preparedness and response capacity.	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	0.00	Cancelled																											

SVG-VEEP-CS-Q05-1 / Media consultancy to (i) assess NEMO's communication needs, (ii) develop a crisis communication framework and strategy and (iii) develop communication materials (videos, public service announcements, etc)	TF / B7008	Component 2: Restoration and "Building Back Better" of critical services, and strengthening of emergency preparedness and response capacity	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2022-04-03	2022-04-24	2022-06-07					2022-07-07	2022-08-11	2023-02-07			
SVG-VEEP-CS-Q05-2 / Design and Supervision Consultancy - Groundwater sources at higher elevations to be connected to Sandy Bay and Owia Systems	IDA / 70060	Component 2: Restoration and "Building Back Better" of critical services, and strengthening of emergency preparedness and response capacity	Post	Quality And Cost-Based Selection	Open - International		940,000.00	0.00	Under Implementation	2022-02-20	2022-03-03	2022-03-13	2022-03-10	2022-04-26			2022-05-24	2022-06-23	2022-07-28	2022-09-01	2023-09-01	
SVG-VEEP-CS-Q05-4 / Design consultancy toward the retrofitting of NEMO's Campden Park Warehouse.	TF / B7008	Component 2: Restoration and "Building Back Better" of critical services, and strengthening of emergency preparedness and response capacity	Post	Consultant Qualification Selection	Limited		20,000.00	0.00	Under Implementation	2022-02-20	2022-03-03							2022-03-31	2022-05-05	2022-11-01		
SVG-VEEP-CS-Q05-8 / Design and Supervision consultancy to upgrade NEMO's Headquarters	TF / B7008	Component 2: Restoration and "Building Back Better" of critical services, and strengthening of emergency preparedness and response capacity	Post	Consultant Qualification Selection	Limited		150,000.00	0.00	Pending Implementation	2022-03-01				2022-03-15				2022-04-14	2022-05-19	2022-11-15		
SVG-VEEP-CS-Q05-2 / Design only consultancy toward the renovation and retrofitting of NEMO's Belmont Observatory.	TF / B7008	Component 2: Restoration and "Building Back Better" of critical services, and strengthening of emergency preparedness and response capacity	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Under Implementation	2022-02-20	2022-03-03	2022-03-13		2022-04-26				2022-05-26	2022-06-30	2022-12-27		
SVG-VEEP-CS-Q05-3 / Design of river embankment protection at NEMO's Campden Park warehouse.	TF / B7008	Component 2: Restoration and "Building Back Better" of critical services, and strengthening of emergency preparedness and response capacity	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Canceled	2022-02-07	2022-02-28			2022-04-13				2022-05-13	2022-06-17	2022-12-14		
SVG-VEEP-CS-Q05-5 / NEMO's Media Consultancy for Public Disaster and Preparedness Communications Strategy and Tools	TF / B7008	Component 2: Restoration and "Building Back Better" of critical services, and strengthening of emergency preparedness and response capacity	Post	Consultant Qualification Selection	Open - International		185,000.00	0.00	Canceled	2022-03-29	2022-03-28	2022-04-19		2022-06-02				2022-07-02	2022-08-06	2023-02-02		
SVG-VEEP-CS-Q05-10 / Design Consultancy for the Upgrade of NEMO's Headquarters	TF / B7008	Component 2: Restoration and "Building Back Better" of critical services, and strengthening of emergency preparedness and response capacity	Post	Consultant Qualification Selection	Limited		100,000.00	0.00	Under Implementation	2022-05-10	2022-05-13			2022-05-24				2022-06-23	2022-07-28	2023-01-24		
SVG-VEEP-CS-Q05-4 / Consultancy Services for the Design and Construction Supervision of Pre-Stressed Reinforced Concrete Bridges at the following Sites: Site 1: London (Sandy Bay), Site 2: Noel (Sandy Bay) Site 3: Tourama (Overland)	IDA / 70060	Component 2: Restoration and "Building Back Better" of critical services, and strengthening of emergency preparedness and response capacity	Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Under Implementation	2022-06-02	2022-06-23			2022-08-06				2022-09-03	2022-10-03	2022-11-07	2022-12-12	2023-12-12
SVG-VEEP-CS-Q05-5 / Consultancy Services for the Design and Construction Supervision for the Construction Works at the following: Site-1: Jennings Road, and Site-2: Watara three (3) Road	IDA / 70060	Component 2: Restoration and "Building Back Better" of critical services, and strengthening of emergency preparedness and response capacity	Post	Quality And Cost-Based Selection	Open - National		300,000.00	0.00	Under Implementation	2022-06-02	2022-06-03	2022-06-23		2022-08-06				2022-09-03	2022-10-03	2022-11-07	2022-12-12	2023-12-12

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SVG-VEEP-CS-INDV-1 / Facilitators for life skills delivery	IDA / 70060	Component 1: Early recovery income support	Post	Individual Consultant Selection	Direct		180,000.00	0.00	Pending Implementation	2022-03-01		2022-03-11		2022-04-01		2022-05-06		2022-11-02	
SVG-VEEP-CS-05-1 / Seismologist consultancy for establishment of methodologies for monitoring and development of in-house capacity to perform seismic duties	TF / B7008	Component 2: Restoration and "Building Back Better" of critical services, and strengthening of emergency preparedness and response capacity	Post	Direct Selection	Direct		120,000.00	0.00	Canceled	2022-02-15		2022-02-25				2022-05-01		2022-10-28	
SVG-VEEP-CS-INDV-2 / Assessment of NEMO's management information system and decision-making tools	TF / B7008	Component 2: Restoration and "Building Back Better" of critical services, and strengthening of emergency preparedness and response capacity	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2022-04-17		2022-06-05		2022-06-26		2022-07-31		2023-01-27	
SVG-VEEP-CS-INDV-5 / Procurement Specialist (1)	IDA / 70060	Component 3: Project Management	Prior	Individual Consultant Selection	Open		360,000.00	0.00	Under Implementation	2022-01-03	2022-03-01	2022-02-21		2022-03-14		2022-04-18		2022-10-15	
SVG-VEEP-CS-INDV-11 / Monitoring & Evaluation Specialist	IDA / 70060	Component 3: Project Management	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2022-05-15		2022-07-03		2022-07-24		2022-08-28		2023-02-24	
SVG-VEEP-CS-DIR-7 / Project Coordinator	IDA / 70060	Component 3: Project Management	Post	Direct Selection	Direct		332,000.00	0.00	Under Implementation	2022-02-15	2022-03-07	2022-02-25	2022-04-01			2022-04-22		2022-10-19	
SVG-VEEP-CS-IC-2 / Procurement Assistant	IDA / 70060	Component 3: Project Management	Post	Individual Consultant Selection	Open		134,000.00	0.00	Under Implementation	2022-02-13	2022-04-24	2022-04-03		2022-04-24		2022-05-29		2022-11-25	
SVG-VEEP-CS-INDV-7 / Financial Management Specialist	IDA / 70060	Component 3: Project Management	Prior	Individual Consultant Selection	Open		312,000.00	0.00	Under Implementation	2022-02-07	2022-03-07	2022-03-28		2022-04-18		2022-05-23		2022-11-19	
SVG-VEEP-CS-INDV-12 / Environmental Specialist	IDA / 70060	Component 3: Project Management	Post	Individual Consultant Selection	Open		232,000.00	0.00	Under Implementation	2022-02-13	2022-03-06	2022-04-03		2022-04-24		2022-05-29		2022-11-25	
SVG-VEEP-CS-INDV-13 / Communications Officer	IDA / 70060	Component 3: Project Management	Post	Individual Consultant Selection	Open		134,000.00	0.00	Under Implementation	2022-02-13	2022-04-24	2022-04-03		2022-04-24		2022-05-29		2022-11-25	
SVG-VEEP-CS-INDV-3 / Assistant engineers / technicians for BRAGSA	IDA / 70060	Component 2: Restoration and "Building Back Better" of critical services, and strengthening of emergency preparedness and response capacity	Prior	Individual Consultant Selection	Open		430,000.00	0.00	Canceled	2022-04-15		2022-06-03		2022-06-24		2022-07-29		2023-01-25	

SVG-VEEP-CS-DIR-9 / Interim Financial Management Specialist	IDA / 70060	Component 3: Project Management	Post	Direct Selection	Direct		44,000.00	0.00	Under Implementation	2022-02-13	2022-03-06	2022-02-23	2022-03-22			2022-04-29	2022-05-31
SVG-VEEP-CS-INDV-4 / Project Coordinator	IDA / 70060	Component 3: Project Management	Post	Individual Consultant Selection	Open		332,000.00	0.00	Canceled	2022-01-03		2022-02-21		2022-03-14		2022-04-18	2022-10-15
SVG-RDWRP-CS-INDV-6 / Project Officer No.1	IDA / 70060	Component 3: Project Management	Post	Individual Consultant Selection	Open		134,000.00	0.00	Under Implementation	2022-01-24	2022-03-06	2022-03-14		2022-04-04		2022-05-09	2023-05-09
SVG-VEEP-CS-INDV-14 / Project Officer No.2	IDA / 70060	Component 3: Project Management	Post	Individual Consultant Selection	Open		134,000.00	0.00	Under Implementation	2022-02-20	2022-03-06	2022-03-18		2022-04-08		2022-05-13	2023-04-10
SVG-VEEP-CS-DIR-8 / Project Officer	IDA / 70060	Component 3: Project Management	Post	Direct Selection	Direct		134,000.00	0.00	Under Implementation	2022-02-13	2022-03-06	2022-02-23	2022-03-11			2022-03-30	2023-03-30
SVG-VEEP-CS-DIR-11 / Social Safeguard Officer	IDA / 70060	Component 3: Project Management	Post	Direct Selection	Direct		134,000.00	0.00	Under Implementation	2022-02-13	2022-03-06	2022-02-23	2022-03-11			2022-04-29	2023-02-01
SVG-VEEP-CS-INDV-9 / Project Engineer	IDA / 70060	Component 3: Project Management	Post	Individual Consultant Selection	Open		284,000.00	0.00	Under Implementation	2022-02-15	2022-03-06	2022-04-05		2022-04-26		2022-05-31	2022-11-27
SVG-VEEP-CS-INDV-10 / Safeguards Officer	IDA / 70060	Component 3: Project Management	Post	Direct Selection	Direct		135,000.00	0.00	Canceled	2022-01-03		2022-01-13				2022-03-19	2022-09-15
SVG-VEEP-CS-INDV-8 / Accounts Clerk No.1	IDA / 70060	Component 3: Project Management	Post	Individual Consultant Selection	Open		72,000.00	0.00	Pending Implementation	2022-02-27		2022-04-17		2022-05-08		2022-06-12	2022-12-09
SVG-VEEP-CS-DIR-10 / Interim Project Engineer	IDA / 70060	Component 3: Project Management	Post	Direct Selection	Direct		31,500.00	0.00	Under Implementation	2022-03-01	2022-03-06	2022-03-11	2022-03-11			2022-04-01	2022-06-30
SVG-VEEP-CS-DIR-6 / Geologist for NEMO	TF / B7008	Component 2: Restoration and "Building Back Better" of critical services, and strengthening of emergency preparedness and response capacity	Post	Direct Selection	Direct		15,000.00	0.00	Under Implementation	2022-04-29	2022-04-29	2022-05-06				2022-07-10	2023-01-06
SVG-VEEP-CS-DIR-12 / Consultancy Assignment for Technical Support and Institutional Strengthening of the Soufriere Monitoring Unit for National Emergency Management Organisation (NEMO) of St. Vincent and the Grenadines	TF / B7008	Component 2: Restoration and "Building Back Better" of critical services, and strengthening of emergency preparedness and response capacity	Post	Direct Selection	Direct		180,000.00	0.00	Canceled	2022-05-05	2022-05-05	2022-05-13				2022-07-17	2023-01-13
SVG-VEEP-CS-DIR-13 / Consultancy Services for Technical Support and Institutional Strengthening of the Soufriere Monitoring Unit for NEMO	IDA / 70060	Component 2: Restoration and "Building Back Better" of critical services, and strengthening of emergency preparedness and response capacity	Post	Direct Selection	Direct		180,000.00	0.00	Under Implementation	2022-06-10	2022-06-24	2022-06-20				2022-08-24	2023-02-20
SVG-VEEP-CS-DIR-14 / Consultancy for Technical Support and Institutional Strengthening of the Soufriere Monitoring Unit under the National Emergency Management Organisation (NEMO)	IDA / 70060	Component 2: Restoration and "Building Back Better" of critical services, and strengthening of emergency preparedness and response capacity	Post	Direct Selection	Direct		150,000.00	0.00	Under Review	2022-06-14	2022-06-15	2022-06-24				2022-08-28	2023-02-24