

Summarized Procurement Plan

I. GENERAL

Project information:

Borrower: CCARDESA
Project Name: Agricultural Productivity Program for Southern Africa
Project ID No: P164486
Grant No.:
Project Implementing Agency: CCARDESA
Bank's approval Date of the Procurement Plan: February 13, 2019
Date of General Procurement Notice:
Period covered by this procurement plan: February 13, 2019 to September 2020

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by IDA as stated in Appendix 1 to the Guidelines for Procurement:

Thresholds for Procurement Methods and Prior Review Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 15	≥ 7	< 0.2	≤ 0.2
Goods, IT, and non-consulting services	≥ 6	≥ 1	< 0.1	≤ 0.1

2. **Reference to (if any) Project Operational/Procurement Manual:** The Procurement Plan also forms part of the Project Implementation Manual approved on May 2019.

3. Procurement Packages with Methods and Time Schedule

Procurement of Goods & Non-consulting Services Summary

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>
	Summary of the NCB (Works)	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>
	Summary of the ICB (Goods)	<i>NIL</i>	<i>NIL</i>	<i>No</i>	<i>NIL</i>	<i>No major goods</i>
	Summary of the NCB (Goods)	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>
	Summary of the RfQ (Goods & Non-Consulting Services)	<i>0.03</i>	<i>6</i>	<i>No</i>	<i>Post</i>	<i>Request for Quotations</i>
	Summary of the DC (Non-consulting services)	<i>0.2million</i>	<i>2</i>	<i>No</i>	<i>Post</i>	

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines: Selection and Employment of Consultants:

Thresholds for Consultants Selection Methods and Prior Review

Thresholds for Consultants Selection Methods and Prior Review for Consulting Services		
Category	Prior	Short List of National Consultants (US\$ million)

	Review (US\$ millions)	Consulting Services	Engineering and Construction Supervision
Consultants (Firms)	≥ 4	≤ 0.3	≤ 0.3
Individual Consultants	≥ 0.5	NA.	NA.

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Guidelines: Selection and Employment of Consultants.
- 3.** Terms of Reference (TOR) for all consultancy contracts as well as all single source selections, irrespective of the contract value, will be subject to prior review.
- 4. Any Other Special Selection Arrangements:** N/A
- 5. Consultancy Assignments with Selection Methods and Time**

Procurement of Consulting Services Summary

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of contracts through CQS	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>

	Summary of contracts through IC	<i>0.2 million</i>	<i>26</i>	<i>Post</i>	<i>Individual Consultants (mostly peer reviewers)</i>
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CONSULTING FIRMS																																	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BW-CCARDESA-100419-CS-Q CBS / Internal Auditing.	IDA / D4150	Project management, monitoring and evaluation, and regional coordination	Post	Least Cost Selection	Open - National		8,500.00	0.00	Canceled	2019-07-29	2019-09-22	2019-08-19		2019-10-02					2019-10-30		2019-11-29		2020-01-03		2020-02-07		2020-08-05						
BW-CCARDESA-100416-CS-Q CBS / External Auditing.	IDA / D4150	Project management, monitoring and evaluation, and regional coordination	Post	Least Cost Selection	Open - National		15,000.00	0.00	Canceled	2019-10-01	2019-10-09	2019-10-22		2019-12-05					2020-01-02		2020-02-01		2020-03-07		2020-04-11		2020-10-08						
BW-CCARDESA-100487-CS-Q CBS / Consultancy services for English Language training.	IDA / D4150	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Consultant Qualification Selection	Open - National		35,000.00	0.00	Canceled	2019-06-17		2019-07-08		2019-08-21								2019-09-20		2019-10-25		2020-04-22							
BW-CCARDESA-100483-CS-Q CBS / Consultancy services for Portuguese Language training.	IDA / D4150	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Consultant Qualification Selection	Open - International		30,000.00	0.00	Canceled	2019-06-17		2019-07-08		2019-08-21								2019-09-20		2019-10-25		2020-04-22							
BW-CCARDESA-178921-CS-Q CBS / The consultancy to undertake an assessment of the extent of digitalization of AR 4D technologies in the SADC region.	IDA / D4150	Technology Generation and Dissemination	Post	Quality And Cost-Based Selection	Open - International		500,000.00	499,969.00	Signed	2020-07-30	2020-07-30	2020-08-20	2020-08-03	2020-10-03	2020-09-14				2020-10-31	2020-11-13	2020-11-30	2020-11-23	2021-01-04	2021-01-27	2021-02-08	2021-02-16	2022-02-08						
BW-CCARDESA-202555-CS-L CS / The Firm to undertake external audit function for CC ARDESA	IDA / D4150	Project management, monitoring and evaluation, and regional coordination	Post	Least Cost Selection	Open - National		45,000.00	0.00	Under Implementation	2020-11-04	2020-11-02	2020-11-25		2021-01-08					2021-02-05		2021-03-07		2021-04-11		2021-05-16		2021-11-12						
BW-CCARDESA-227496-CS-L CS / Engagement of the Firm to Provide Internal Audit Services to CCARDESA	IDA / D4150	Project management, monitoring and evaluation, and regional coordination	Post	Least Cost Selection	Open - National		25,000.00	21,673.13	Signed	2021-04-01	2021-04-01	2021-04-22		2021-06-05	2019-11-08				2021-07-03	2019-11-22	2021-08-02	2019-11-29	2021-09-06	2021-05-04	2021-10-11	2021-04-26	2022-04-09						

INDIVIDUAL CONSULTANTS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
BW-CCARDESA-99473-CS-IN DV / Independent Reviewer #1 to strengthen technical backstopping in the implementing countries.	IBRD / B9170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Individual Consultant Selection	Open		1,600.00	0.00	Canceled	2019-08-12		2019-09-19		2019-09-29			2019-10-27									2020-10-26	
BW-CCARDESA-99499-CS-IN DV / Scoping studies Consultant #1.	IDA / D4150	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Individual Consultant Selection	Open		8,000.00	0.00	Canceled	2019-08-05		2019-09-23		2019-10-14			2019-11-18										2020-11-17
BW-CCARDESA-99481-CS-IN DV / Independent Reviewer #3 to strengthen technical backstopping in the implementing countries.	IBRD / B9170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Individual Consultant Selection	Open		1,600.00	0.00	Canceled	2019-06-14		2019-07-22		2019-08-01			2019-09-05										2020-09-04
BW-CCARDESA-99479-CS-IN DV / Independent Reviewer #2 to strengthen technical backstopping in the implementing countries.	IBRD / B9170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Individual Consultant Selection	Open		1,600.00	0.00	Canceled	2019-06-21		2019-07-29		2019-08-08			2019-09-05										2020-09-04
BW-CCARDESA-99567-CS-IN DV / Facilitator for the regional seed dialogue for 3 days.	IDA / D4150	Project management, monitoring and evaluation, and regional coordination	Post	Individual Consultant Selection	Open		1,200.00	0.00	Canceled	2019-08-26		2019-10-14		2019-11-04			2019-12-09										2020-07-31
BW-CCARDESA-99500-CS-IN DV / Scoping Studies Consultant #2.	IDA / D4150	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Individual Consultant Selection	Open		8,000.00	0.00	Canceled	2019-07-15		2019-09-02		2019-09-23			2019-10-28										2020-10-27
BW-CCARDESA-99517-CS-IN DV / Consultant to review RCs communication and technology dissemination strategies.	IBRD / B9170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Individual Consultant Selection	Open		800.00	0.00	Canceled	2019-08-22		2019-10-10		2019-10-31			2019-12-05										2020-12-04
BW-CCARDESA-99228-CS-IN DV / Facilitator fees for project operationalization workshop.	IDA / D4150	Technology Generation and Dissemination	Post	Individual Consultant Selection	Open		4,000.00	2,000.00	Signed	2019-06-17	2019-06-13	2019-07-22	2019-07-03	2019-08-05	2019-07-04	2019-09-09	2019-07-04										2020-09-08
BW-CCARDESA-99574-CS-IN DV / Facilitator for the MSE training for scientists.	IBRD / B9170	Project management, monitoring and evaluation, and regional coordination	Post	Individual Consultant Selection	Open		2,000.00	0.00	Canceled	2019-06-24		2019-07-27		2019-08-03			2019-08-17										2021-02-20
BW-CCARDESA-99375-CS-IN DV / Consultant #1 for the regional peer review of R&D Concept Notes and Proposals over 5 days respectively.	IBRD / B9170	Technology Generation and Dissemination	Post	Individual Consultant Selection	Open		4,000.00	0.00	Canceled	2019-07-02		2019-08-20		2019-09-10			2019-10-15										2020-04-12
BW-CCARDESA-99727-CS-IN DV / Portuguese Interpreter #2.	IBRD / B9170	Technology Generation and Dissemination	Post	Individual Consultant Selection	Open		13,600.00	0.00	Canceled	2019-06-24		2019-07-23		2019-08-02			2019-09-06										2020-03-04
BW-CCARDESA-99719-CS-IN DV / Portuguese Interpreter #1.	IBRD / B9170	Technology Generation and Dissemination	Post	Individual Consultant Selection	Open		13,600.00	2,997.17	Signed	2019-07-01	2019-06-27	2019-07-30	2019-07-08	2019-08-09	2019-07-09	2019-09-13	2019-07-10										2020-03-11
BW-CCARDESA-99534-CS-IN DV / Development of knowledge products Consultant #3.	IBRD / B9170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Individual Consultant Selection	Open		1,500.00	0.00	Canceled	2019-06-24		2019-08-12		2019-09-02			2019-10-07										2020-10-06
BW-CCARDESA-99532-CS-IN DV / Development of knowledge products Consultant #2.	IBRD / B9170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Individual Consultant Selection	Open		1,500.00	0.00	Canceled	2019-06-24		2019-08-12		2019-09-02			2019-10-07										2020-10-06
BW-CCARDESA-99389-CS-IN DV / Consultant #4 for the regional peer review of R&D Project Concept Notes and Proposals, 5 days respectively.	IBRD / B9170	Technology Generation and Dissemination	Post	Individual Consultant Selection	Open		4,000.00	0.00	Canceled	2019-07-02		2019-08-20		2019-09-10			2019-10-15										2020-04-12

BW-CCARDESA-99391-CS-INDV / Consultant #6 for the regional peer review of R&D Project Concept Notes and Proposals, 5 days respectively.	IBRD / 89170	Technology Generation and Dissemination	Post	Individual Consultant Selection	Open	4,000.00	0.00	Canceled	2019-06-17	2019-07-25	2019-08-04	2019-09-08	2020-09-07				
BW-CCARDESA-99390-CS-INDV / Consultant #5 for region al peer review of R&D Project Concept Notes and Proposals . 5 days respectively.	IBRD / 89170	Technology Generation and Dissemination	Post	Individual Consultant Selection	Open	4,000.00	0.00	Canceled	2019-07-02	2019-08-20	2019-09-10	2019-10-15	2020-04-12				
BW-CCARDESA-99381-CS-INDV / Consultant #2 for region al peer review of R&D Project Concept Notes and Proposals . 5 days respectively.	IBRD / 89170	Technology Generation and Dissemination	Post	Individual Consultant Selection	Open	4,000.00	0.00	Canceled	2019-07-02	2019-08-20	2019-09-10	2019-10-15	2020-04-12				
BW-CCARDESA-99503-CS-INDV / Scoping Studies Consultant #4.	IDA / D4150	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Individual Consultant Selection	Open	8,000.00	0.00	Canceled	2019-07-08	2019-08-26	2019-09-16	2019-10-21	2020-10-20				
BW-CCARDESA-99502-CS-INDV / Scoping Studies Consultant #3.	IDA / D4150	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Individual Consultant Selection	Open	8,000.00	0.00	Canceled	2019-08-08	2019-09-26	2019-10-17	2019-11-21	2020-11-20				
BW-CCARDESA-99530-CS-INDV / Development of knowledge products Consultant #1.	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Individual Consultant Selection	Open	1,500.00	0.00	Canceled	2019-07-08	2019-08-26	2019-09-16	2019-10-21	2020-10-20				
BW-CCARDESA-99386-CS-INDV / Consultant #3 for the regional peer review for R&D Project Concept Notes and Proposal, 5 days respectively.	IBRD / 89170	Technology Generation and Dissemination	Post	Individual Consultant Selection	Open	4,000.00	0.00	Canceled	2019-07-02	2019-08-20	2019-09-10	2019-10-15	2020-04-12				
BW-CCARDESA-117893-CS-INDV / FINANCE OFFICER - PIU staff - 4 years contract	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Post	Individual Consultant Selection	Open	298,319.00	298,319.00	Signed	2019-06-04	2019-06-12	2019-07-15	2019-10-07	2019-07-20	2019-10-18	2019-07-30	2019-10-21	2023-07-29
BW-CCARDESA-117903-CS-INDV / Procurement Officer PIU staff - 4 year contract	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Post	Individual Consultant Selection	Open	298,319.00	298,319.00	Signed	2019-06-04	2019-06-27	2019-07-15	2019-10-14	2019-07-20	2019-11-15	2019-07-30	2019-11-22	2023-07-29
BW-CCARDESA-117905-CS-INDV / Programme Officer - PIU Staff - 4 year contract	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Post	Individual Consultant Selection	Open	298,319.00	298,319.00	Signed	2019-06-04	2019-06-12	2019-07-15	2019-08-26	2019-07-20	2019-10-11	2019-07-30	2019-10-28	2023-07-29
BW-CCARDESA-117906-CS-INDV / Monitoring and Evaluation Officer - 4 year contract	IDA / D4150	Project management, monitoring and evaluation, and regional coordination	Post	Individual Consultant Selection	Open	334,131.00	334,131.00	Terminated	2019-06-04	2019-06-12	2019-07-15	2019-08-26	2019-07-20	2019-08-30	2019-07-30	2019-09-09	2023-07-29
BW-CCARDESA-117908-CS-INDV / Information Communication and Knowledge Management (ICKM) Officer - PIU staff - 4 year contract	IBRD / 89170	Technology Generation and Dissemination	Post	Individual Consultant Selection	Open	298,319.00	298,319.00	Signed	2019-06-04	2019-06-12	2019-06-26	2019-08-26	2019-07-01	2019-09-27	2019-07-11	2019-10-07	2023-07-10
BW-CCARDESA-217590-CS-INDV / Employment Contract f or M&E Officer	IDA / D4150	Project management, monitoring and evaluation, and regional coordination	Post	Individual Consultant Selection	Open	356,406.00	0.00	Under Implementation	2021-02-03	2021-02-04	2021-03-24		2021-04-14	2021-05-19		2021-11-15	
BW-CCARDESA-217598-CS-INDV / Employment Contract f or Project Coordinator	IDA / D4150	Project management, monitoring and evaluation, and regional coordination	Post	Individual Consultant Selection	Open	445,249.00	0.00	Under Implementation	2021-02-03	2021-02-04	2021-03-24		2021-04-14	2021-05-19		2021-11-15	
BW-CCARDESA-217615-CS-CDS / Consultancy for facilitating regional write shop and endorsement workshop.	IDA / D4150	Project management, monitoring and evaluation, and regional coordination	Post	Direct Selection	Direct	15,000.00	14,981.93	Signed	2021-02-08	2021-02-05	2021-02-18	2021-02-08		2021-04-24	2021-06-07	2021-10-21	
BW-CCARDESA-234922-CS-INDV / Engagement of M&E Consultant to Support the implementation of APPSA Region al Activities	IDA / D4150	Project management, monitoring and evaluation, and regional coordination	Post	Individual Consultant Selection	Open	12,600.00	14,000.00	Signed	2021-05-19	2021-05-17	2021-07-07	2021-07-16	2021-07-28	2021-07-20	2021-09-01	2021-07-23	2022-02-28
BW-CCARDESA-251935-CS-INDV / Consultancy for Finalization of the RCoI Communication Strategy	IDA / D4150	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Individual Consultant Selection	Open	6,000.00	0.00	Under Implementation	2021-09-07	2021-09-22	2021-10-26		2021-11-16		2021-12-21		2022-06-19
BW-CCARDESA-264147-CS-INDV / Engagement of an Independent Peer Reviewer for Production Systems and Management (One)	IDA / D4150	Technology Generation and Dissemination	Post	Individual Consultant Selection	Open	3,000.00	0.00	Under Implementation	2021-11-22	2021-11-22	2022-01-10		2022-01-31		2022-03-07		2022-09-03
BW-CCARDESA-264152-CS-INDV / Engagement of an Independent Peer Reviewer for Production Systems and Management (Two)	IDA / D4150	Technology Generation and Dissemination	Post	Individual Consultant Selection	Open	3,000.00	0.00	Under Implementation	2021-11-22	2021-11-22	2022-01-10		2022-01-31		2022-03-07		2022-09-03
BW-CCARDESA-264153-CS-INDV / Engagement of Independent Reviewer for Agricultural extension, dissemination Transfer and Technology Proposals	IDA / D4150	Technology Generation and Dissemination	Post	Individual Consultant Selection	Open	3,000.00	0.00	Under Implementation	2021-11-22	2021-11-22	2022-01-10		2022-01-31		2022-03-07		2022-09-03
BW-CCARDESA-264154-CS-INDV / Engagement of an Independent Reviewer for Crop Genetic Diversity, breeding and Improvements Proposals (One)	IDA / D4150	Technology Generation and Dissemination	Post	Individual Consultant Selection	Open	3,000.00	0.00	Under Implementation	2021-11-22	2021-11-22	2022-01-10		2022-01-31		2022-03-07		2022-09-03
BW-CCARDESA-264155-CS-INDV / Engagement of an Independent Reviewer for Crop Genetic Diversity, breeding and Improvements Proposals (Two)	IDA / D4150	Technology Generation and Dissemination	Post	Individual Consultant Selection	Open	3,000.00	0.00	Under Implementation	2021-11-22	2021-11-22	2022-01-10		2022-01-31		2022-03-07		2022-09-03
BW-CCARDESA-264156-CS-INDV / Engagement of an Independent Reviewer for Post Harvest Management and Process Proposals	IDA / D4150	Technology Generation and Dissemination	Post	Individual Consultant Selection	Open	3,000.00	0.00	Under Implementation	2021-11-22	2021-11-22	2022-01-10		2022-01-31		2022-03-07		2022-09-03

BW-CCARDESA-264158-CS-I NDV / Engagement of an Independent Reviewer for Social and Environmental Safeguards Processes	IDA / D4150	Technology Generation and Dissemination	Post	Individual Consultant Selection	Open		3,000.00	0.00	Under Implementation	2021-11-22	2021-11-22	2022-01-10		2022-01-31		2022-03-07	2022-09-03
BW-CCARDESA-264159-CS-I NDV / Engagement of an Independent Reviewer for Monitoring and Evaluation Proposals	IDA / D4150	Technology Generation and Dissemination	Post	Individual Consultant Selection	Open		3,000.00	0.00	Under Implementation	2021-11-22	2021-11-22	2022-01-10		2022-01-31		2022-03-07	2022-09-03
BW-CCARDESA-280907-CS-CD DS / Peer Review of the 8 R&D subprojects under implementation- Social Safety Guards	IDA / D4150	Project management, monitoring and evaluation, and regional coordination	Post	Direct Selection	Direct		1,350.00	0.00	Under Implementation	2022-02-25	2022-02-25	2022-03-07				2022-05-11	2022-11-07
BW-CCARDESA-280911-CS-CD DS / Peer review of the 8 R&D sub projects under implementation- Plant Breeding and Agronomy	IDA / D4150	Project management, monitoring and evaluation, and regional coordination	Post	Direct Selection	Direct		1,350.00	0.00	Under Implementation	2022-02-25	2022-02-25	2022-03-07				2022-05-11	2022-11-07
BW-CCARDESA-280914-CS-CD DS / Peer review of the 8 R&D sub projects under implementation- Legumes	IDA / D4150	Project management, monitoring and evaluation, and regional coordination	Post	Direct Selection	Direct		1,350.00	0.00	Under Implementation	2022-02-25	2022-02-25	2022-03-07				2022-05-11	2022-11-07
BW-CCARDESA-286849-CS-I NDV / Consultancy for Situation Analysis Report on Domestication of the SADC and COMESA HSRS	IDA / D4150	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Individual Consultant Selection	Open		15,000.00	0.00	Under Implementation	2022-03-29	2022-04-06	2022-05-17		2022-06-07		2022-07-12	2023-01-08