



Second Rural Economic Development Initiative (REDI II) Project (P166279)

LATIN AMERICA AND CARIBBEAN | Jamaica | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 5 | ARCHIVED on 17-Mar-2022 | ISR50360 |

Implementing Agencies: Jamaica Social Investment Fund (JSIF), Ministry of Finance and the Public Service, Jamaica

Key Dates

Key Project Dates

Bank Approval Date: 14-Nov-2019

Effectiveness Date: 08-May-2020

Planned Mid Term Review Date: 05-Dec-2022

Actual Mid-Term Review Date:

Original Closing Date: 30-Sep-2025

Revised Closing Date: 30-Sep-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To enhance access to markets and to climate resilient approaches for targeted beneficiaries.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name
Climate Resilient Agriculture and Community Tourism Investments for Rural Enterprises:(Cost \$28.00 M)
Institutional Strengthening and Capacity Building for Public Entities:(Cost \$8.00 M)
Project Management, Monitoring and Evaluation:(Cost \$6.00 M)
Contingent Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

1. After being declared effective on May 8, 2020, the formal project launch event took place in August 2020 with broad national coverage. This was followed by a comprehensive information and communication campaign conducted island-wide in the same month. The REDI-II Team successfully launched its first Call for Proposal in September 2020 which ended in November 2020. A total of 189 proposals were received in a timely manner, which demonstrates a strong response and interest from rural enterprises in the country. The implementation of REDI II is progressing at a slow pace due to several reasons including (i) the limitations imposed by the COVID-19 pandemic; (ii) the delays in the processing of the proposals due to long review processes; and (iii) the budgetary restrictions.

2. Activities developed to-date include: (i) registration and successful review, screening for eligibility and ranking of the 189 applications received from the first call for proposals from rural MSMEs; (ii) completion of the desk review and prioritization of the first-tier applications; (iii) the carrying out of field appraisals and appraisal reports submitted to JSIF's Social Review Committee; (iv) review of capacity building and public investment proposals received from both the agriculture and tourism sectors with broad geographic distribution among all parishes; (v) approval by



JSIF's Board of the first set of eight sub-projects totaling almost USD 2 million; (vi) submission and review by JSIFs Technical Review Committee of the preliminary designs for two investment sub-projects and continuation of the procurement processes; (vii) development of REDI II's initial contributions to GOJ's overall COVID-19 response that includes development of COVID-19 protocols and awareness, provision of personal protective equipment, cleaning and sanitation products as well as seeds and other agricultural inputs and COVID-19 training for rural MSMEs in close collaboration with the Tourism Product Development Co; (viii) completion of the hiring process of key staff for JSIF's Project Management team; and (ix) continuation of stakeholder engagement and visibility activities during the period to include several articles, social media posts, radio interviews and several major events.

3. The next implementation support mission is tentatively scheduled to begin on April 19, 2022.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial
Sector Strategies and Policies	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Fiduciary	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Environment and Social	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Overall	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Results

PDO Indicators by Objectives / Outcomes

A. Enhance access to markets				
▶ 1. Percentage of participating rural enterprises that have accessed new markets (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	01-Jan-2019	30-Jun-2021	14-Feb-2022	31-Mar-2025
Comments:	Cumulative percentage of rural enterprises supported by REDI II that access new markets. New markets include (but are not limited to) new market segments, expansion of existing market segments, etc.			



The project has had a slow start, mainly because the constraints imposed by the Covid-19 pandemic and some organizational aspects that are being addressed. The are no enterprises supported by the Project accessing new markets yet.

►2. Percentage of participating rural enterprises operating on or above the projections (gross sales value) of their business plan (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Jan-2019	30-Jun-2021	14-Feb-2022	31-Mar-2025

Comments: Percentage of cumulative number of project-supported rural enterprises operating on or above the projections (gross sales value) in their business plan. The project has had a slow start, mainly because the constraints imposed by the Covid-19 pandemic and some organizational aspects that are being addressed. The proposals received from the first Call for Proposals launched by REDI-II are currently under different stages of processing and approval.

B. Enhance access to climate resilient approaches

►3. Number of targeted beneficiaries reached with project-supported climate resilient approaches (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	210.00
Date	01-Jan-2019	30-Jun-2021	14-Feb-2022	31-Mar-2025

Comments: Cumulative number of targeted beneficiaries (rural enterprises, public institutions, partner entities) with access to project-promoted climate resilient approaches by type of beneficiaries. Climate resilience approaches supported comprise eligible typologies of assets, technologies, practices and services listed in the POM. The project has had a slow start, mainly because the constraints imposed by the Covid-19 pandemic and some organizational aspects that are being addressed. The proposals received from the first Call for Proposals launched by REDI-II are currently being processed and there are no subprojects under implementation yet.

Overall Comments

The project has had a slow start, mainly because the constraints imposed by the Covid-19 pandemic and some organizational aspects that are being addressed. The proposals received from the first Call for Proposals launched by REDI-II are currently being processed and there are no subprojects under implementation yet.

Intermediate Results Indicators by Components

1. Climate Resilient Agriculture and Community Tourism Investments for Rural Enterprises

►1. Number of business plans initiated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	0.00	0.00	90.00
Date	01-Jan-2019	30-Jun-2021	14-Feb-2022	31-Mar-2025
Comments:	Cumulative number of business plans with preparation initiated with project support. The project has had a slow start, mainly because the constraints imposed by the Covid-19 pandemic and some organizational aspects that are being addressed. The proposals received from the first Call for Proposals launched by REDI-II are at different stages of approval.			
►2. Number of rural enterprises participating in approved business plans (of which (a) with partnership agreements and (b) agriculture-tourism partnerships) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200.00
Date	01-Jan-2019	30-Jun-2021	14-Feb-2022	31-Mar-2025
Comments:	Number of rural enterprises taking part in business plans with partnership agreements. Partnership agreement is a formal or informal agreement between buyers, sellers, service providers, and/or other types of stakeholders, specifying the conditions of potential commercial relations. The project has had a slow start, mainly because the constraints imposed by the Covid-19 pandemic and some organizational aspects that are being addressed. The proposals received from the first Call for Proposals launched by REDI-II are at different stages of approval.			
□(a) with partnership agreement (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
□(b) with partnership agreement involving agriculture and tourism (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
►3. Percentage of project-supported enterprises that mobilize additional financing from private sector (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	01-Jan-2019	30-Jun-2021	14-Feb-2022	31-Mar-2025
Comments:	Percentage of cumulative number of enterprises taking part in project-supported business plans that mobilize additional financing from private sector sources to improve their planned investments. The project has had a slow start, mainly because the constraints imposed by the Covid-19 pandemic and some organizational aspects that are being addressed. The proposals received from the first Call for Proposals launched by REDI-II are at different stages of approval.			
►4. Number of direct jobs created by the project (of which women and youth) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,300.00



Date	01-Jan-2019	30-Jun-2021	14-Feb-2022	31-Mar-2025
Comments:	Cumulative number of direct jobs created by the project. The project has had a slow start, mainly because the constraints imposed by the Covid-19 pandemic and some organizational aspects that are being addressed. The proposals received from the first Call for Proposals launched by REDI-II are at different stages of approval.			
<input type="checkbox"/> Women (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
<input type="checkbox"/> Youth (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
► 5. Number of participants from rural enterprises taking part in capacity development activities (of which climate resilient approaches and market access) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	61.00	9,000.00
Date	01-Jan-2019	30-Jun-2021	14-Feb-2022	31-Mar-2025
Comments:	Cumulative number of participants from rural enterprises taking part in capacity development activities (climate resilient approaches and market access). The project has had a slow start, mainly because the constraints imposed by the Covid-19 pandemic and some organizational aspects that are being addressed. With the recent improvement on the COVID-19 front, some capacity development activities have recently started.			
<input type="checkbox"/> Participants to Climate Resilient Approaches training (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	36.00	100.00
<input type="checkbox"/> Participants to market access training (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
2. Capacity Building for Public Entities - Subcomponent 2.1: Public Infrastructure Investments				
► 6. Number of operating public infrastructure investments supported by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	4.00



Date	01-Jan-2019	30-Jun-2021	14-Feb-2022	31-Mar-2025
Comments:	<p>Cumulative number of operating public infrastructure investments supported with project funding under sub-component 2.1. Operating infrastructure means that it is providing goods and/or services as planned for in the ex-ante feasibility study (technical, financial and economic). The project has had a slow start, mainly because the constraints imposed by the Covid-19 pandemic and some organizational aspects that are being addressed. The proposals received from the first Call for Proposals launched by REDI-II are at different stages of approval and only one Public Infrastructure subproject is under implementation at this moment.</p>			

2. Capacity Building for Public Entities - Subcomponent 2.2: Technical Assistance, Capacity Building

► 7. Number of completed analytical assessments or studies for the agriculture or tourism sector. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	01-Jan-2019	30-Jun-2021	14-Feb-2022	31-Mar-2025
Comments:	<p>Cumulative number of completed studies or reviews in the agriculture and tourism sectors with project support. The project has had a slow start, mainly because the constraints imposed by the Covid-19 pandemic and some organizational aspects that are being addressed. With the recent improvement on the COVID-19 front, some capacity development activities have recently started.</p>			

► 8. Number of participants from public sector and other relevant partner entities trained by the project (of which female and youth) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	650.00
Date	01-Jan-2019	30-Jun-2021	14-Feb-2022	31-Mar-2025
Comments:	<p>Cumulative number of personnel from national public organizations, relevant public sector's agencies and partner entities trained under Component 2. Gender disaggregation: male and female. Age disaggregation: less than 30 years old is considered youth. The project has had a slow start, mainly because the constraints imposed by the Covid-19 pandemic and some organizational aspects that are being addressed. With the recent improvement on the COVID-19 front, some capacity development activities have recently started.</p>			

Female (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00

Youth (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00



► 9. Percentage of participating rural enterprises reporting satisfaction with consultation process (Business Plan appraisal, implementation and monitoring) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Jul-2020	30-Jun-2021	14-Feb-2022	30-Sep-2025

Mid-term and Post Implementation Beneficiary Satisfaction Surveys

Comments: The project has had a slow start, mainly because the constraints imposed by the Covid-19 pandemic and some organizational aspects that are being addressed. Mid-term and Post Implementation Beneficiary Satisfaction Surveys will help inform this indicator.

Performance-Based Conditions

Data on Financial Performance

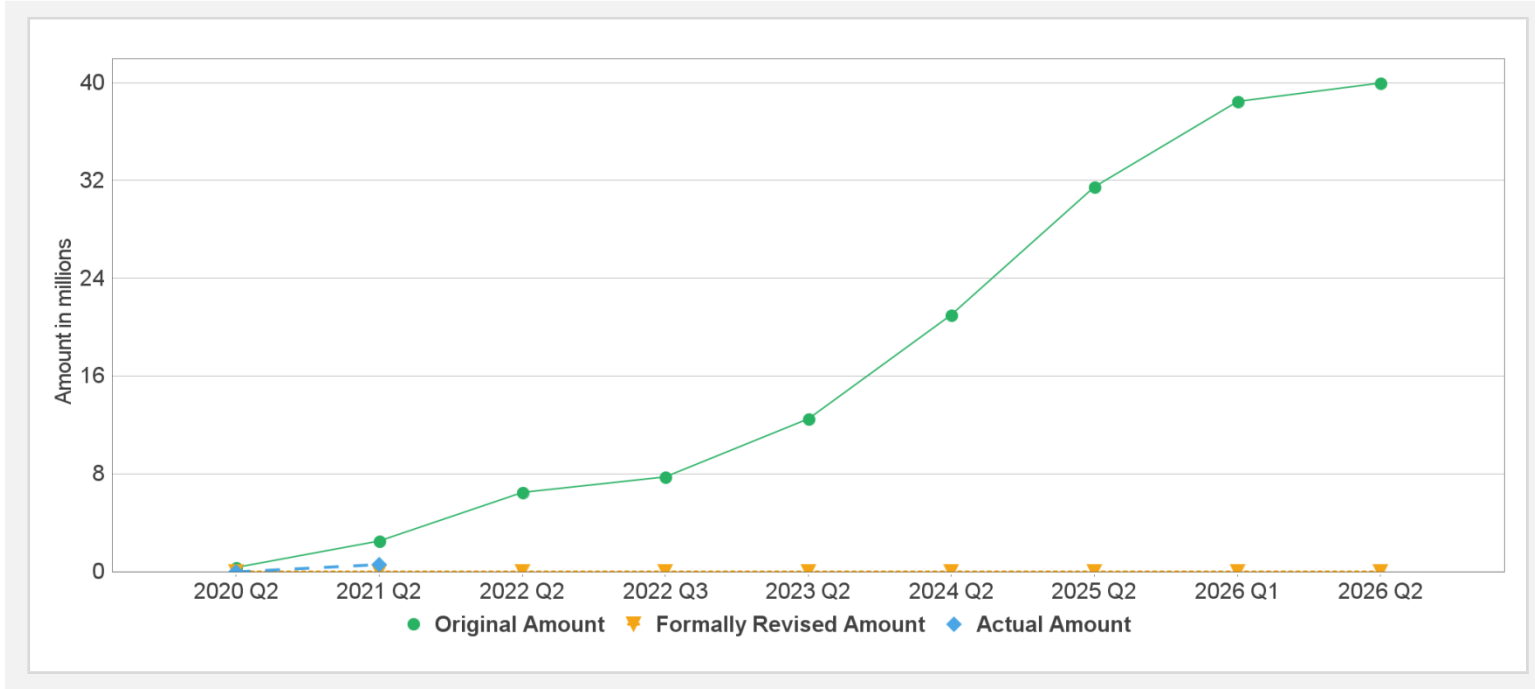
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P166279	IBRD-90170	Effective	USD	40.00	40.00	0.00	2.00	38.00	5%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P166279	IBRD-90170	Effective	14-Nov-2019	03-Mar-2020	08-May-2020	30-Sep-2025	30-Sep-2025

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.