

Procurement Plan

I. General

2. **Bank's approval Date of the procurement Plan: Sept 2021**
3. **Date of General Procurement Notice: TBC**
4. **Period covered by this procurement plan: Sept 2021 to Sept 2023 .**

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (000)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	3000	High
2.	(Goods; Information Technology & Non-Consulting Services)	500	High
3.	Consultant Services (Firms)	200	High
4.	Consultant Services (Individual Consultants)	100	High
5.	UN procurement	all	High

2. **Pre-qualification NA**
3. **Proposed Procedures for CDD Components : NA**
4. **Reference to (if any) Project Operational/Procurement Manual:**
Available in Project files
5. **Any Other Special Procurement Arrangements NA**
6. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000_ equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.

Sept 2021

- 9.** Renewal or extension of individual consultants contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT PLAN South Sudan : South Sudan Resilient Agricultural Livelihoods Project

General Information
Country: South Sudan **Bank's Approval Date of the Original Procurement Plan:** 2021-09-17
Revised Plan Date(s): (comma delineated, leave blank 2022-06-29)
Project ID: P169120 **GPN Date:**
Project Name: South Sudan Resilient Agricultural Livelihoods Project
Loan / Credit No.: IDA / D8240
Executing Agency: Ministry of Agriculture and Food Security

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SS-MOAF-247346-GO-RFQ / Procurement of 100kVA generator for PMU Office	IDA / D8240	Project Management and Technical Assistance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation								2021-09-06								2021-11-01		2022-01-31

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest / Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SS-MOAF-253057-CS-INDV / Project Officer- RALP	IDA / D8240	Project Management and Technical Assistance	Prior	Individual Consultant Selection	Open		132,000.00	132,000.00	Signed	2021-10-01	2022-02-23	2021-11-09	2022-05-17	2021-11-19	2022-05-30	2021-12-01	2022-05-31	2023-11-30
SS-MOAF-253058-CS-CDS / Senior Procurement Officer	IDA / D8240	Project Management and Technical Assistance	Prior	Direct Selection	Direct		120,000.00	120,000.00	Signed	2021-09-13	2021-10-24	2021-09-17	2021-10-28			2021-09-22	2021-11-08	2023-09-21
SS-MOAF-253062-CS-CDS / Senior Finance Officer	IDA / D8240	Project Management and Technical Assistance	Prior	Direct Selection	Direct		120,000.00	120,000.00	Signed	2021-09-13	2021-10-24	2021-09-17	2021-10-28			2021-09-22	2021-11-08	2023-09-21
SS-MOAF-253069-CS-INDV / Environmental Specialist	IDA / D8240	Project Management and Technical Assistance	Prior	Individual Consultant Selection	Open		120,000.00	120,000.00	Signed	2021-10-12	2022-02-24	2021-11-15	2022-05-11	2021-11-20	2022-05-30	2021-12-10	2022-05-31	2023-12-09
SS-MOAF-253075-CS-INDV / Gender/GVB-SEA Specialist	IDA / D8240	Project Management and Technical Assistance	Prior	Individual Consultant Selection	Open		120,000.00	0.00	Under Review	2021-11-01	2022-03-04	2021-12-20		2022-01-10		2022-02-14		2024-02-13
SS-MOAF-253076-CS-INDV / MIS Specialist	IDA / D8240	Project Management and Technical Assistance	Prior	Individual Consultant Selection	Open		120,000.00	0.00	Under Implementation	2021-11-01	2022-03-04	2021-12-20		2022-01-10		2022-02-14		2024-02-13
SS-MOAF-253077-CS-INDV / Communication Officer/Arabic	IDA / D8240	Project Management and Technical Assistance	Post	Individual Consultant Selection	Open		120,000.00	0.00	Under Implementation	2021-11-01	2022-02-07	2021-12-05		2021-12-20		2022-02-14		2024-02-13
SS-MOAF-253080-CS-INDV / Data Analysis	IDA / D8240	Project Management and Technical Assistance	Post	Individual Consultant Selection	Open		72,000.00	0.00	Under Implementation	2021-12-01	2022-02-07	2022-01-19		2022-02-09		2022-03-16		2024-03-15
SS-MOAF-260294-CS-INDV / Monitoring and Evaluation Office	IDA / D8240	Project Management and Technical Assistance	Post	Individual Consultant Selection	Open		108,000.00	108,000.00	Signed	2021-11-15	2022-02-04	2021-12-09	2022-05-11	2021-12-17	2022-05-13	2021-12-21	2022-05-13	2023-12-20
SS-MOAF-274232-CS-INDV / Hiring of Program Director	IDA / D8240	Project Management and Technical Assistance	Prior	Individual Consultant Selection	Open		156,000.00	156,000.00	Signed	2022-01-25	2022-02-02	2022-02-21	2022-03-15	2022-03-03	2022-03-30	2022-04-01	2022-03-31	2024-03-31
SS-MOAF-274237-CS-INDV / Hiring of Social Development Specialist	IDA / D8240	Project Management and Technical Assistance	Prior	Individual Consultant Selection	Open		120,000.00	108,000.00	Signed	2022-01-25	2022-02-02	2022-02-21	2022-03-14	2022-03-03	2022-03-29	2022-04-01	2022-03-31	2024-03-31
SS-MOAF-253056-CS-INDV / Programme Director	IDA / D8240	Project Management and Technical Assistance	Post	Individual Consultant Selection	Direct		156,000.00	0.00	Canceled	2021-09-20		2021-09-30		2021-10-10		2021-11-05		2023-11-04
SS-MOAF-253066-CS-CDS / Social Development Specialist	IDA / D8240	Project Management and Technical Assistance	Post	Direct Selection	Direct		120,000.00	0.00	Canceled	2021-10-01		2021-10-11				2021-11-22		2023-11-21
SS-MOAF-274206-CS-CDS / Hiring of UN agency/FAO for execution of project activities	IDA / D8240	Investment Support for Improved Agricultural Production	Prior	Direct Selection	Direct		58,160,000.00	58,160,000.00	Signed	2022-01-25	2022-02-14	2022-01-30	2022-02-22			2022-02-10	2022-05-23	2026-02-09
SS-MOAF-253071-CS-INDV / Senior Finance Management Specialist	IDA / D8240	Project Management and Technical Assistance	Prior	Individual Consultant Selection	Open		312,000.00	0.00	Canceled	2021-09-20		2021-10-24		2021-11-08		2021-11-22		2023-11-21
SS-MOAF-253074-CS-INDV / Senior Procurement Specialist	IDA / D8240	Project Management and Technical Assistance	Prior	Individual Consultant Selection	Open		312,000.00	0.00	Canceled	2021-09-20		2021-10-24		2021-11-08		2021-11-22		2023-11-21