

PROCUREMENT PLAN (Textual Part)

Project information: Uzbekistan Alat and Karakul Water Supply Project (P118197)Project

Implementation agency: Project Coordination Unit, BUKHARA REGIONAL PRODUCTION ENTERPRISE SUVOKOVA

Date of the Procurement Plan: October 2020

Period covered by this Procurement Plan: October 2020 - December 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Public Procurement Law dated January 25, 2018 , such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

a) Open advertising of the procurement opportunity at the national level - this requirement is met - PPL January 25, 2018: Articles 8; 24; 47; 49; 52; 61. (b) The procurement is open to eligible firms from any country - the requirement is met - PPL January 25, 2018: Articles 17; 28; 29; 34. (c) The request for bids/request for proposals document shall require that

Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights - the requirement is met conditionally - The Bank's Anti-Corruption Guidelines and Sanctions Framework shall be

incorporated into the national bidding documents by adding a page entitled "Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework". This condition shall be reflected under the list of applicable conditions for National Procurement Arrangements in the textual part of the procurement plan of the project to be financed by the World Bank in Uzbekistan. (d) Contracts with an appropriate allocation of responsibilities, risks, and liabilities - the requirement is met conditionally - This condition shall be reflected under the list of applicable conditions for National Procurement Arrangements in the textual part of the procurement plan of the project to be financed by the WB. (e) Publication of contract award information - the requirement is met - PPL January 25, 2018: Articles 32; 55; 64. (f) Rights for the Bank to review procurement documentation and activities - the requirement is met - PPL January 25, 2018: (g) An effective complaints mechanism - the requirement is met - PPL January 25, 2018: (h) Maintenance of records of the Procurement Process - the requirement is met - PPL January 25, 2018.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: **Not Applicable.**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - **Not Applicable.**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

PROCUREMENT PLAN Uzbekistan : Alat and Karakul Water Supply Project

General Information
Country: Uzbekistan **Bank's Approval Date of the Original Procurement Plan:** 2019-11-11
Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-23
Project ID: P118197 **GPN Date:**
Project Name: Alat and Karakul Water Supply Project
Loan / Credit No: IDA / 51890
Executing Agency(ies): "KOMMUNKHIZMAT" AGENCY under Ministry of Housing and Communal Services

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
AK/W/09 / Design Area 8: Karakul District Northwest. Construction of Secondary Trunk Mains, Rural Water Distribution Centers and Distribution Systems	IDA / 51890	Component A: Improvement of Water Supply Infrastructure (estimated at US\$101.47 million of which IDA finances 64.70%).	Prior	Request for Bids	Open - International	Single Stage - One Envelope				7,439,676.66	Signed															2017-06-15	2017-08-18					
AK/W/01-DC / Rehabilitation and Expansion of Water Intake and Treatment Plant Dvoinsk	IDA / 51890	Component A: Improvement of Water Supply Infrastructure (estimated at US\$101.47 million of which IDA finances 64.70%).	Prior	Direct Selection	Direct					10,252,416.08	Signed																	2019-08-03				
AK/W/08R (July 2018) / Design Area 8: Karakul District Southwest. Construction of Primary and Secondary Trunk Mains, Regional Water Distribution Center "Karakul West", Rural Water Distribution Centers and Distribution Systems	IDA / 51890	Component A: Improvement of Water Supply Infrastructure (estimated at US\$101.47 million of which IDA finances 64.70%).	Prior	Request for Bids	Open - International	Single Stage - One Envelope				10,848,369.14	Signed																2019-03-12	2019-02-27				
AK/W/08 / Contract for construction works in Bukhara region. Design Area 8: Karakul District Southwest. Construction of Primary and Secondary Trunk Mains, Regional Water Distribution Center "Karakul West", Rural Water Distribution Centers and Distribution Systems	IDA / 51890	Component A: Improvement of Water Supply Infrastructure (estimated at US\$101.47 million of which IDA finances 64.70%).	Post	Request for Bids	Open - International	Single Stage - One Envelope				8,866,166.05	Under implementation																2017-05-09					
AK/W/05 / Design Area 4: Alat District West. Construction of Primary and Secondary Trunk Mains, Rural Distribution Centers and Distribution Systems	IDA / 51890	Component A: Improvement of Water Supply Infrastructure (estimated at US\$101.47 million of which IDA finances 64.70%).	Prior	Request for Bids	Open - International	Single Stage - One Envelope				9,815,926.79	Signed						2020-10-23	2020-10-27	2020-10-24							2020-10-26	2016-10-04	2020-10-29	2020-10-27	2020-11-02	2017-01-13	2020-12-31

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
AK/W/07 / AK/W/07 - Construction of Secondary Trunk Mains and Rural Distribution Centers	IDA / 51890	Component A: Improvement of Water Supply Infrastructure (estimated at US\$101.47 million of which IDA finances 64.70%).	Prior	Request for Bids	Open - International	Single Stage - One Envelope		11,891,762.66	Signed																		2017-01-18	2017-02-09		
AK/G/01 LOT 3 / Operation and Maintenance Equipment. Emergency vehicle - 4 pcs. Cesspool truck - 2 pcs. Combined vehicle - 2 pcs.	IDA / 51890	Component B: Institutional Strengthening and Capacity Building (estimated cost US\$2.07 million, of which IDA finances 100%).	Post	Request for Bids	Open - National	Single Stage - One Envelope		580,264.00	Signed				2020-06-10	2020-01-07	2020-06-10						2020-06-12	2020-03-16	2020-06-27	2020-08-21	2020-08-01	2021-02-19	2021-01-28			
AK/G/01 LOT 4 / Procurement of bus for "Buxoro Sov Tamiro" LLC	IDA / 51890	Component A: Improvement of Water Supply Infrastructure (estimated at US\$101.47 million of which IDA finances 64.70%).	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under implementation						2021-08-14										2021-09-16		2021-10-16			
AK/G/01 LOT 5 / Procurement of welding equipment	IDA / 51890	Component A: Improvement of Water Supply Infrastructure (estimated at US\$101.47 million of which IDA finances 64.70%).	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under implementation						2021-08-14										2021-09-16		2021-10-16			
AK/G/04 / Procurement of Variable frequency drives panel for pumping equipment of "Dvoinsk" (2 sets)	IDA / 51890	Component A: Improvement of Water Supply Infrastructure (estimated at US\$101.47 million of which IDA finances 64.70%).	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending implementation						2021-11-23										2021-11-29		2021-12-01			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

AK/CS/01 / Consulting Services for Assistance in Project Implementation, Utility Management and Operations	IDA / 51890	Component A: Improvement of Water Supply Infrastructure (estimated at US\$101.47 million of which IDA finances 64.70%).	Prior	Quality And Cost-Based Selection	Open – International			8,451,416.56	Signed															2015-03-03	2015-02-27		
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
AK/CS/IC-01 / Individual consulting services of Project manager	IDA / 51890	Component A: Improvement of Water Supply Infrastructure (estimated at US\$101.47 million of which IDA finances 64.70%).	Post	Direct Selection	Direct		60,000.00	Signed	2020-06-11	2020-04-15	2020-06-13	2020-04-17			2020-06-19	2020-04-01	2021-01-01		
AK/CS/IC-02 / Individual consulting services of Safety and ecological specialist	IDA / 51890	Component A: Improvement of Water Supply Infrastructure (estimated at US\$101.47 million of which IDA finances 64.70%).	Post	Direct Selection	Direct		6,160.00	Signed	2020-06-11	2020-04-15	2020-06-13	2020-04-17			2020-06-17	2020-04-01	2021-01-01		
AK/CS/IC-03 / Individual consultant services of Social expert	IDA / 51890	Component A: Improvement of Water Supply Infrastructure (estimated at US\$101.47 million of which IDA finances 64.70%).	Post	Direct Selection	Direct		6,160.00	Signed	2020-06-11	2020-04-15	2020-06-13	2020-04-17			2020-06-19	2020-04-01	2021-01-01		
AK/CS/IC-04 / Individual consultant services of Electrical engineer	IDA / 51890	Component A: Improvement of Water Supply Infrastructure (estimated at US\$101.47 million of which IDA finances 64.70%).	Post	Direct Selection	Direct		6,160.00	Signed	2020-06-11	2020-04-15	2020-06-12	2020-04-17			2020-06-15	2020-04-01	2020-12-31		
AK/CS/IC-05 / Individual consultant services of Supervision Engineer	IDA / 51890	Component A: Improvement of Water Supply Infrastructure (estimated at US\$101.47 million of which IDA finances 64.70%).	Post	Direct Selection	Direct		11,088.00	Signed	2020-06-11	2020-04-15	2020-06-13	2020-04-17			2020-06-16	2020-04-01	2021-01-01		
AK/CS/IC-06 / Individual consultant services of Supervision Engineer	IDA / 51890	Component A: Improvement of Water Supply Infrastructure (estimated at US\$101.47 million of which IDA finances 64.70%).	Post	Direct Selection	Direct		11,088.00	Signed	2020-06-11	2020-04-15	2020-06-13	2020-04-17			2020-06-16	2020-04-01	2021-01-01		
AK/CS/IC-07 / Individual consultant services of Supervision Engineer	IDA / 51890	Component A: Improvement of Water Supply Infrastructure (estimated at US\$101.47 million of which IDA finances 64.70%).	Post	Direct Selection	Direct		11,088.00	Signed	2020-06-11	2020-04-15	2020-06-13	2020-04-15			2020-06-16	2020-04-01	2021-01-01		
AK/CS/IC-08 / Individual consultant services of Supervision Engineer	IDA / 51890	Component A: Improvement of Water Supply Infrastructure (estimated at US\$101.47 million of which IDA finances 64.70%).	Post	Direct Selection	Direct		10,343.18	Signed	2020-06-11	2020-04-17	2020-06-13	2020-04-17			2020-06-16	2020-04-01	2021-01-01		
AK/CS/IC-09 / Individual consultant services of Supervision Engineer	IDA / 51890	Component A: Improvement of Water Supply Infrastructure (estimated at US\$101.47 million of which IDA finances 64.70%).	Post	Direct Selection	Direct		11,088.00	Signed	2020-06-11	2020-04-15	2020-06-13	2020-04-17			2020-06-16	2020-04-01	2021-01-01		
AK/CS/IC-10 / Individual consultant services of Translator	IDA / 51890	Component A: Improvement of Water Supply Infrastructure (estimated at US\$101.47 million of which IDA finances 64.70%).	Post	Direct Selection	Direct		5,376.00	Signed	2020-06-11	2020-04-15	2020-06-13	2020-04-17			2020-06-16	2020-04-01	2021-01-01		
AK/CS/IC-11 / PROVISION OF SERVICES AS AN INDIVIDUAL CONSULTANT TO ASSESS CUSTOMER SATISFACTION WITH THE QUALITY OF AKWSP	IDA / 51890	Component B: Institutional Strengthening and Capacity Building (estimated cost US\$2.07 million, of which IDA finances 100%).	Post	Individual Consultant Selection	Direct		0.00	Under Implementation	2021-09-24	2021-09-17	2021-09-26		2021-09-29		2021-10-04		2021-11-30		
AK/CS/05-DC / Author supervision under AKWSP	IDA / 51890	Component A: Improvement of Water Supply Infrastructure (estimated at US\$101.47 million of which IDA finances 64.70%).	Post	Direct Selection	Direct		0.00	Pending Implementation	2021-10-08		2021-10-11				2021-10-16		2021-11-30		